

MEMORANDUM

September 8, 2007

From: Tom Dodson

To: Kathleen Rollings-McDonald

Subj: Completion of the Negative Declaration for **LAFCOs 3000, 3001 and 3000A, COUNTY FIRE REORGANIZATION**

RECEIVED
SEP 10 2007

LAFCO
San Bernardino County

The Local Agency Formation Commission for San Bernardino County (LAFCO) received three written comments on the proposed Negative Declaration for LAFCOs 3000, 3001 and 3000A COUNTY FIRE REORGANIZATION. CEQA requires a Negative Declaration package for decisions makers to consist of the Initial Study, copies of the comments, any responses to comments as compiled below; and any other project related material prepared to address issues raised in the Initial Study.

In this case, the original Initial Study will be utilized as one component of the Final Negative Declaration package. This memorandum for the Final Negative Declaration, combined with the Initial Study, constitutes the final Negative Declaration package that will be used by LAFCO to consider the environmental effects of implementing the proposed project. The three comment letters were submitted by the following agencies/parties, and responses to these comments are attached to this memorandum:

1. San Bernardino County Department of Environmental Health Services
2. City of Chino Hills
3. Mr. Edward Reilly

Because no mitigation measures are required for this project, a Mitigation Monitoring and Reporting Program (MMRP) is not required to be part of this Final Negative Declaration package. If the Commission decides to approve LAFCO 3000 and 3001, and/or 3000A, it must first adopt the Negative Declaration and then make its decision on the project. The Commission should also approve a finding that no biological resources will be impacted by approval of this action. On behalf of the Commission, I will contact the California Department of Fish and Game and request a letter indicating that no biology resources are affected by this project. The LAFCO Staff will hopefully obtain concurrence from the California Department of Fish and Game and will then file the Notice of Determination with the San Bernardino County Clerk of the Board to finalize the compliance with CEQA for this action.

Name: LAFCO 3000, 3001 and 3000A

Date: September 8, 2007

Page 2

Tom Dodson will attend the Commission's public meeting on this project to address any questions that the Commission members or other parties may have regarding the adoption of the Negative Declaration for the proposed project. Do not hesitate to give me a call if you have any questions regarding the contents of this package.

A handwritten signature in black ink that reads "Tom Dodson". The signature is written in a cursive style with a large, prominent initial "T".

Tom Dodson
Attachment

Schell, Angela

From: Rose, Scott
Sent: Thursday, August 16, 2007 2:49 PM
To: Schell, Angela
Subject: LAFCO #3000-County Fire

Hi Angela,

1-1

EHS reviewed the initial study for the LAFCO 3000(Fire Reorganization) ,LAFCO 3001 Sphere of Influence for Yucca Valley Fire District and the LAFCO 3000A Reorganization for Central Valley Fire District and City of Fontana Subsidiary District.
EHS supports all three proposals and agrees with the Initial Study that no significant impacts will be caused by them.

Scott Rose

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AUG 16 2007

LAFCO
San Bernardino County

**RESPONSES TO COMMENTS
LETTER #1
SAN BERNARDINO COUNTY
DEPARTMENT OF ENVIRONMENTAL HEALTH SERVICES**

- 1-1 Your comment is noted and will be made available to the Commission's decision-makers prior to a decision on the proposed project.



City of Chino Hills

COMMENT LETTER #2

August 20, 2007

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AUG 20 2007

Kathleen Rollings-McDonald
Executive Officer
Local Agency Formation Commission
215 North "D" Street, Suite 204
San Bernardino, CA 92415-0490

LAFCO
San Bernardino County

Subject: LAFCO 3000 – "County Fire Reorganization"; Initial Study and Negative Declaration for LAFCO 3001 – Sphere of Influence Review for Yucca Valley Fire Protection District et al; and LAFCO 3000A – Reorganization to Include Detachments from the Central Valley Fire Protection District, Establishment of the Central Valley Fire Protection District as a Subsidiary District of the City of Fontana and Renamed the Fontana Fire Protection District (The City of Fontana Alternative)

Dear Ms. Rollings-McDonald:

2-1

Thank you for forwarding the Initial Study and Negative Declaration for the above-mentioned project to the City of Chino Hills for review. The Planning staff has had an opportunity to review the document and has no comment on the Initial Study and Negative Declaration at this time.

Sincerely,

Zai Abu Bakar
Assistant Community Development Director – Development Services

cc: Douglas N. La Belle, City Manager
Christine Kelly, Community Development Director

**RESPONSES TO COMMENTS
LETTER #2
CITY OF CHINO HILLS**

- 2-1 Your comment is noted and will be made available to the Commission's decision-makers prior to a decision on the proposed project.

Schell, Angela

From: EDWARD REILLY [ja.reilly@worldnet.aft.net]
Sent: Thursday, August 02, 2007 3:16 PM
To: Schell, Angela
Subject: Initial Study for LAFCO 3000/3001/3000A dtd 7/27/07

Attn: Kathleen Rollings-McDonald

3-1

With only a cursory review through the un-numbered pages of the subject document we find the dollars attributed to the existing Lake Arrowhead Ambulance (enterprise fund) and CSA 70 PM-1 (spec assesment fund) to be questionable as to revenue. If fevenue is defined as "the yield of taxes and other sources of income that a political unit, i.e. county government, collects and receives into the treasury for public use".

The dollar amounts taken from the "Study" can be found in Table 1, 7/26/07, 10:49 AM.

INITIAL STUDY	2006/2007	REVENUE
Lake Arrowhead Ambulance (enterprise fund)		\$915,947 n.b.
n.b. For the past seven (7) years the historic revenue has been 60.26% of sales. The cited revenue dollars cannot be accurate.		

3-2

CSA 70 PM-1		\$356,344 (?)
Parcels (minus exempt)		
18,592 x \$17.30 =		\$321,642
PM-1 (after reorganization)	2007/2008	
Parcels (minus exempt)		
15,795x \$17.30 =		\$273,254

It appears that we have a fiscal impact.

Alan Reilly

RECEIVED
AUG 02 2007

LAFCO
San Bernardino County

RESPONSES TO COMMENTS
LETTER #3
MR. EDWARD REILLY

- 3-1 According to the County Fire Department and funds for the Lake Arrowhead Ambulance (Enterprise Fund) the figure of \$915,947 shown as "Revenue" in the Initial Study for LAFCO 3000, 3001, and 3001A should be labeled as "Total Financing Sources" for the ambulance operation, comprised of \$570,295 in ambulance service revenue; \$75,000 of money transferred in from capital reserves to purchase new equipment; \$2,000 in interest, and \$268,652 in fund balance. It was shown under the hearing "Revenue" for simplicity purposes on the chart. The comment is correct that the entire amount does not represent ambulance sales revenue.
- 3-2 The current parcel count and future parcel count stated in this comment are correct. Per State Law a "Fire Protection District cannot overlay another Fire Protection District" which would happen if the original boundary was approved, since PM-1 currently overlays the Crest Forest Fire Protection District (Crest Forest FPD).

The current structure does allow a County Service Area to overlay a Fire Protection District, as in this case, so long as it does not duplicate service. In the current situation, CSA 70 PM-1 was a voter approved special tax improvement zone created in 1981 to provide paramedic services to the communities of Lake Arrowhead, Blue Jay, Twin Peaks and Rim Forest. It contracted with Lake Arrowhead Fire Protection District to provide the service, which included responding into Crest Forest FPD jurisdiction, as they did not have paramedics at that time.

Since the fire reorganization prohibits the overlay, the territory of Crest Forest FPD must be removed and the revenue (approximately \$48,388) collected from the parcels within the removal area will be transferred to Crest Forest FPD and they will assume the responsibility of providing the paramedic service within the area. The Crest Forest FPD has provided documentation of its ability to provide this service.

In regards to the fiscal impact **specifically** to the special tax area (proposed to be San Bernardino County FPD service Zone PM-1), there will be a fiscal impact through the reduction in revenues. However, when viewed as part of the Mountain Regional Service Zone, the impact is not significant as the Regional Service Zone shows positive cash flows of approximately \$1,200,000 and will be able to cover this lesser shortfall.

LOCAL AGENCY FORMATION COMMISSION
COUNTY OF SAN BERNARDINO

**NOTICE OF AVAILABILITY
PROPOSED NEGATIVE DECLARATION**

NOTICE IS HEREBY GIVEN that the Local Agency Formation Commission (LAFCO) for San Bernardino County has prepared an Initial Study and Negative Declaration pursuant to the requirements of the California Environmental Quality Act (CEQA) for the following proposals:

Title: **LAFCO 3000 - "County Fire Reorganization"; LAFCO 3001 - Sphere of Influence Review for Yucca Valley Fire Protection District et al; and LAFCO 3000A - Reorganization to Include Detachments from the Central Valley Fire Protection District, Establishment of the Central Valley Fire Protection District as a Subsidiary District of the City of Fontana and Renamed the Fontana Fire Protection District (City of Fontana Alternative)**

The San Bernardino County Board of Supervisors has submitted an application to LAFCO to reorganize the existing Board-governed fire districts and agencies into a single management entity to be named the San Bernardino County Fire Protection District (SBCFPD) (LAFCO 3000). This reorganization proposal encompasses the annexation of approximately 18,361 sq. miles of land not a part of an independent fire entity, which consists of unincorporated areas throughout San Bernardino County including the Cities of Fontana and Grand Terrace which are overlain by Board-governed fire agencies. It also includes the dissolution of the Central Valley Fire Protection District, Forest Falls Fire Protection District, Lake Arrowhead Fire Protection District, County Service Area 38 and its various Improvement Zones, and County Service Area 70 Improvement Zones FP-1, FP-5 and PM-1; removal of Fire Protection/Ambulance/Disaster Preparedness powers from County Service Areas and their Improvement Zones and transferring that authority to the SBCFPD; and establishment of 12 Service Zones within the SBCFPD as follows: Four (4) regional Service Zones (Valley, Mountain, North Desert, South Desert), FP-1 (Red Mountain), FP-2 (Windy Acres), FP-3 (El Mirage), FP-4 (Wonder Valley), FP-5 (Helendale), PM-1 (Lake Arrowhead Paramedic), PM-2 (Highland Paramedic), and PM-3 (Yucaipa Paramedic). A companion sphere proposal (LAFCO 3001) would expand the existing sphere of the Yucca Valley Fire Protection District by approximately 18,353 sq. miles to encompass the whole of San Bernardino County excluding existing independent fire providers (cities and districts). Finally, the City of Fontana has submitted an alternative reorganization proposal (LAFCO 3000A) that would detach a portion of the Central Valley Fire Protection District and establish the residual district, a total of approximately 52.4 sq. miles, as a Subsidiary District of the City of Fontana. It would rename the residual district the "Fontana Fire Protection District."

These proposed LAFCO actions would shift the boundaries and management of existing fire entities, but the two primary objectives of the effort are: (1) to create a more effective management arrangement for fire protection services governed by San Bernardino County, primarily for unincorporated territory of the County; and (2) to maintain the level of fire protection service at its current level as a result of the reorganization.

The Initial Study and proposed Negative Declaration are available for public review at the LAFCO office at 215 North "D" Street, Suite 204, San Bernardino, CA 92415-0490 and on the Commission's website at www.sbclafco.org. Office hours are 8:00 AM – 5:00 PM, Monday through Friday. **The public review period will be from July 31, 2007 to August 21, 2007.**

The hearing before the Commission to consider the Initial Study and proposed Negative Declaration is scheduled for September 19, 2007.

Written comments on the Initial Study and proposed Negative Declaration should be submitted within the public review period to Ms. Kathleen Rollings-McDonald, the Commission's Executive Officer, at 215 North "D" Street, Suite 204, San Bernardino, CA 92415-0490, fax number (909) 383-9901.

**SAN BERNARDINO COUNTY
LOCAL AGENCY FORMATION COMMISSION
NOTICE OF INTENT TO
ADOPT A NEGATIVE DECLARATION**

To: San Bernardino County
Clerk of the Board
385 North Arrowhead Ave.
San Bernardino, CA 92415

From: San Bernardino County
Local Agency Formation Commission
215 North "D" Street, Suite 204
San Bernardino, CA 92415-0490

Subject: Filing of Notice of Intent to Adopt a Negative Declaration in compliance with Section 21092.3 of the Public Resources Code.

The San Bernardino County Local Agency Formation Commission is considering an application from the County of San Bernardino to reorganize the existing County fire districts and fire providers into a single management entity to be named the San Bernardino County Fire Protection District (SBCFPD or District), LAFCO 3000 (Reorganization) and LAFCO 3001 (Sphere Expansion). The City of Fontana has submitted an alternative to the LAFCO 3000 proposal, identified as LAFCO 3000A (Alternative), to retain the Central Valley Fire Protection District within the area of the City of Fontana and its currently defined sphere of influence, to be named the Fontana Fire Protection District.

Project Title

LAFCO 3000 - COUNTY FIRE DISTRICTS REORGANIZATION; LAFCO 3001 - SPHERE OF INFLUENCE REVIEW FOR YUCCA VALLEY FIRE PROTECTION DISTRICT ET AL; AND LAFCO 3000A - REORGANIZATION TO INCLUDE DETACHMENTS FROM THE CENTRAL VALLEY FIRE PROTECTION DISTRICT. ESTABLISHMENT OF THE CENTRAL VALLEY FIRE PROTECTION DISTRICT AS A SUBSIDIARY DISTRICT OF THE CITY OF FONTANA AND RENAMED THE FONTANA FIRE PROTECTION DISTRICT (CITY OF FONTANA ALTERNATIVE)

None Required
State Clearinghouse Number

Ms. Kathleen Rollings-McDonald
Lead Agency Contact Person

(909) 383-9900
Telephone Number

Project Location

The areas affected by the reorganization proposed in LAFCO's 3000 and 3001 encompass unincorporated areas and some cities (three cities/towns (Yucca Valley, Fontana and Grand Terrace are overlain by Board-governed fire districts) throughout the County. Prior to approving the annexation, it is necessary to create a sphere of influence for the proposed reorganized district. LAFCO 3001 encompasses the expansion of the Yucca Valley Fire Protection District sphere of influence. This expansion encompasses 18,353 square miles of the County. Assuming that the Sphere expansion is approved, the Commission will then consider the reorganization action submitted by the Board of Supervisors under LAFCO 3000 that encompasses approximately 18,361 square miles. The final component of the LAFCO 3000 proposed reorganization is the formation of the proposed service zones, which divides the 18,361 square miles into four regional service zones: "Valley," "Mountain," "North Desert," and "South Desert."

The City of Fontana Alternative Proposal consists of a reorganization alternative that would modify the County's proposal in the following way. A large portion of the Central Valley Fire Protection District would be removed from the County's proposed consolidation and the area removed would be renamed the Fontana Fire Protection District and established as a Subsidiary District of the City of Fontana. According to the City's application this reorganization would include the following: Ten separate areas would be detached from the Central Valley Fire Protection District, areas not currently part of the City of Fontana or its sphere of influence. The areas to be detached encompass about 8,310 acres (approximately 13 square miles, including the community of Muscoy, community of Bloomington, the development project known as the Villages at Lytle Creek, and others). The remaining approximate 33,500 acres (about 52.4 square miles), which includes the existing City of Fontana and its defined sphere of influence, would be established as the Fontana Fire Protection District, a Subsidiary District to the City of Fontana.

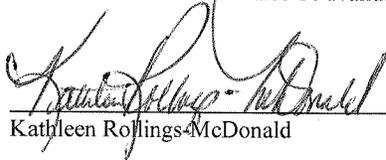
Project Description

The San Bernardino County Board of Supervisors (Board) has submitted an application to the Local Agency Formation Commission (LAFCO) for San Bernardino County to reorganize the existing County fire districts into a single management entity to be termed the San Bernardino County Fire Protection District (SBCFPD or District)

(LAFCO 3000). A companion sphere proposal (LAFCO 3001) would expand the existing sphere of the Yucca Valley Fire Protection District to encompass the whole of San Bernardino County excluding independent fire providers. Finally, the City of Fontana has submitted an alternative reorganization proposal that would detach a portion of the proposed Central Valley Fire Protection district and establish the residual district as a Subsidiary District of the City of Fontana. It would also rename the residual district the "Fontana Fire Protection District". These proposed LAFCO actions would shift the boundaries and management of existing Board-governed fire providers. The two primary objectives of the effort are: (1) to create a more effective management arrangement for fire protection services through the San Bernardino County -governed fire entities, primarily for unincorporated territory of the County; and (2) to maintain the level of fire protection service at its current level as a result of the reorganization.

Proposed Review Process

This is to advise that the San Bernardino County Local Agency Formation Commission has determined that a Negative Declaration is the appropriate CEQA environmental determination for the proposed project and on September 19, 2007, the Commission proposes to hold a meeting to discuss and possibly recommend approval of the above project. After public review of the Initial Study and proposed Negative Declaration are completed, the Commission proposes to adopt a Negative Declaration in accordance with CEQA and the State CEQA Guidelines. The proposed Negative Declaration will be available for public review and comment for a 21 day period from July 31, 2007 through August 21, 2007. Copies of the Initial Study are available at the Commission's office by request at the phone number and address identified above and will also be available on the Commission's website at www.sbciafco.org.



Kathleen Rollings-McDonald

Executive Officer

Title

July 27, 2007

Date

INITIAL STUDY

FOR

LAFCO 3000 - COUNTY FIRE REORGANIZATION;

**LAFCO 3001 - SPHERE OF INFLUENCE REVIEW FOR
YUCCA VALLEY FIRE PROTECTION DISTRICT ET AL;**

AND

**LAFCO 3000A - REORGANIZATION TO INCLUDE
DETACHMENTS FROM THE CENTRAL VALLEY FIRE
PROTECTION DISTRICT, ESTABLISHMENT OF THE
CENTRAL VALLEY FIRE PROTECTION DISTRICT AS A
SUBSIDIARY DISTRICT OF THE CITY OF FONTANA AND
RENAMED THE FONTANA FIRE PROTECTION DISTRICT
(City of Fontana Alternative)**

Prepared for:

Local Agency Formation Commission

215 North "D" Street, Suite 204
San Bernardino, California 92415-0490

Prepared by:

Tom Dodson & Associates

2150 North Arrowhead Avenue
San Bernardino, California 92405

July 2007

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Figure 2	Sphere Expansion Map
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Figure 4	Fontana Residual Area Map

ATTACHMENTS

- Attachment 1 – Sphere of Influence Legal Description and Listing of Changes
- Attachment 2 – Districts Proposed for Dissolution
 - Districts Proposed for Removal of Fire and Ambulance Power
 - Districts Proposed for Removal of Fire Power Only
 - Districts Proposed for Removal of Disaster Preparedness Powers
- Attachment 3 – Formation of Service Zones
- Attachment 4 – City of Fontana Alternative Application
- Attachment 5 – Agencies/Districts Excluded from the Boundaries of the New Fire District

PROJECT DESCRIPTION

Introduction

The San Bernardino County Board of Supervisors (Board) has submitted an application to the Local Agency Formation Commission (LAFCO) for San Bernardino County to reorganize the existing County-governed fire agencies into a single management entity to be known as the San Bernardino County Fire Protection District (SBCFPD or District), an application identified as LAFCO 3000. This proposal anticipates the annexation of approximately 11,750,811 acres (18,361 sq miles) of land not currently a part of an independent or dependent fire entity to the Yucca Valley Fire Protection District, renaming that agency the San Bernardino County Fire Protection District. A companion sphere proposal (LAFCO 3001) would expand the existing sphere of the Yucca Valley Fire Protection District (YVFPD) by approximately 11,745,691 acres (18,353 sq miles) to encompass the unincorporated territory not currently a part of an independent fire provider, as well as the cities of Fontana and Grand Terrace which are provided fire protection through a San Bernardino County-governed fire entity. Figure 1 illustrates the County boundaries and Figure 2 shows the proposed Sphere expansion boundary.

Finally, the City of Fontana has submitted an alternative reorganization proposal (LAFCO 3000A) that would detach portions of the Central Valley Fire Protection District (CVFPD) and transfer them to SBCFPD and establish the residual district as a Subsidiary District of the City of Fontana. It would also rename the residual special district the “Fontana Fire Protection District.”

These are complicated proposals that would shift the boundaries and management of existing fire districts, but the two primary objectives of the whole effort are: (1) to create a more effective and efficient management arrangement for fire protection and emergency medical response services within San Bernardino County, primarily for the unincorporated territory of the County; and (2) to maintain the level of fire protection and emergency medical response service at its current level as a result of the reorganization. The following text provides a more detailed discussion of the various specific actions and forecast consequences of approval of the Sphere expansion and reorganization by LAFCO.

Background/History

The following information is adapted from the original application submitted to LAFCO by the County Board of Supervisors. A copy of the full application is available for review at the Commission’s office at 215 North “D” Street, Suite 204, San Bernardino, California or on its website at www.sbclafco.org. The County currently operates its 26 separate fire entities within 31 separate budgetary units under a management structure that is identified in the materials as the “County Fire Department.” However, it should be noted, that no separate Fire Department of the County currently exists, it is a name assigned to the Consolidated Fire Agency for an administrative operational structure.

The current County Fire Department (Department) is a full service entity that has provided services to most of the unincorporated area of the County as well as a number of incorporated cities by either service contracts, through an overlaying fire entity or through the County’s direct fire responsibility. The existing Department, as evidenced by its Budget outline, consists of 31 separate budgetary units that encompass 26 service entities spread throughout the County, not including

contract agencies. The existing fire and emergency service providers include the following: 7 county service areas (CSA's), 15 improvement zones of CSA's, and 4 fire protection districts. The formation of these service providers dates back to 1949 when the community of Yucca Valley established the YVFPD. Attachment 2 contains maps that illustrate the location and service area of these 29 fire and emergency service agencies. Tables 1 and 2 contain a list of both the existing districts and the four proposed new regional service zones which are discussed in more detail below.

As population growth in the County increased dramatically over the next several decades, public demand within the unincorporated areas of the County for augmented levels of fire service also increased. As new unincorporated communities were formed, numerous special districts were created to provide municipal type services, such as streetlights, parks, roads, water and sanitation, and others. Among these were fire protection and emergency medical response service agencies, many created between 1950 and 1980. Some of these districts were formed under the "self governance" model, where the district is governed by an independently-elected board of directors. In other areas, the County Board of Supervisors created entities under its jurisdiction for the provision of these services. The County Board of Supervisors, acting in its capacity as the governing body for each of the fire protection districts or CSA's, governs all the districts comprising the County Fire Department.

Until 1982 the County did not have a single consolidated agency for management of fire protection and emergency medical response. Instead, each of the Board-governed fire protection districts or CSA's was managed by a separate staffing structure that reported through the County Special Districts Department to the Board of Supervisors. An initial administrative consolidation occurred in 1982, when the Board approved a single fire chief position to oversee the operations of the Central Valley and Chino Rural Fire Protection Districts, funded and operated within County Service Area 70 (CSA 70), which eliminated one fire chief position. In 1985, the Lake Arrowhead FPD, Yucca Valley FPD, and County Service Areas serving the communities of Lucerne Valley (CSA 29), and Wrightwood (CSA 56) were integrated into the consolidated fire protection agency, which was assigned the title of "San Bernardino County Fire Agency."

In 1994, the Board of Supervisors initiated a full administrative management consolidation that brought all fire protection districts, CSA's and CSA improvement zones, with the exception of CSA 38, under the administrative oversight of a consolidated fire agency, operated under the umbrella of CSA 70. The California Department of Forestry (CDF) continued to manage the operations of CSA 38 and its improvement zones, as much of this area constituted watershed protection areas throughout the County and the Board had a long-standing contract with the State to provide services to the area due to the location of the CDF's fire stations. However, beginning in 1997, the Board of Supervisors began the process of transferring responsibilities from CDF to the County Fire Department. In January 1999, the entirety of all Board-governed fire districts and all of CSA 38 and its improvement zones was placed under the auspices of the consolidated fire agency, now identified as the "County Fire Department" (as noted earlier there is no official County Fire Department as a separate department of County government within the General fund).

Thus since 1999, the County Fire Department has managed the responsibilities for structural fire response and emergency medical response for most of the unincorporated areas of the County (see Table 1), excluding the independently governed districts and municipalities which provide fire service. In 2002, the Board directed its staff to prepare a study to determine the financial health of

the Department with accompanying recommendations for improvement. This study was motivated by a concern regarding the financial stability of a number of the individual districts and improvement zones within the County Fire Department. The firm of Emergency Services Consultants, Inc. (ESCi) was selected to prepare the study, which focused on the financing of the County Fire Department and its related special district operations. ESCi submitted its study (titled: "San Bernardino County Fire Department Financing Study, April 2003") to the Board on May 20, 2003. The study's findings forecasted that by Fiscal Year 2010/11 the fire department operations could incur an overall deficit of \$83 million if circumstances remained unchanged. Among the ESCi recommendations were the implementation of a number of financing mechanisms (not part of this project) and a reorganization of the current County Fire Department for greater management efficiencies and effectiveness with the result that this would help extend the financial solvency of the districts.

On November 16, 2004, the Board of Supervisors conducted a workshop session to evaluate the recommendations of the ESCi study and to have its staff outline implementation items to address concerns. The outcome of the workshop on organizational alternatives was to direct County staff to address the reorganization of the County Fire Department. On July 26, 2005, the Board officially initiated its application for reorganization of the County Fire Department into a single Board-governed district that comprises the primary project being considered for action by LAFCO. The new district would be renamed the "San Bernardino County Fire Protection District" and it is proposed by County staff to be generally referred to as the "San Bernardino County Fire Department." In addition, the County's application proposes to include that area commonly known as the "Unfunded" area within the San Bernardino County Fire Protection District through annexation.

Once the Board-initiated applications were submitted to LAFCO, a process for circulation of the proposals for review and comment commenced and all affected and interested agencies and persons were requested to comment upon the application. In addition, since the application was proposing to annex the territory of two cities (Fontana and Grand Terrace) to the Yucca Valley Fire Protection District (YVFPD), consent for this overlay was required from the respective City Councils. Consent was received from the City Council of the City of Grand Terrace. However, the response of the City of Fontana City Council was not to consent to the overlay of the YVFPD and to submit an alternative proposal for consideration with LAFCO 3000. That proposal requested a modification to do the following:

- Remove dissolution of the Central Valley Fire Protection District (CVFPD) from the elements of consideration;
- Detach the territory not currently a part of the City of Fontana or its sphere of influence from the CVFPD and annex them to the Yucca Valley Fire Protection District; and
- Establish the retained portion of CVFPD as a subsidiary district of the City of Fontana and rename it the Fontana Fire Protection District.

This then identifies the applications currently under consideration in this environmental document.

Location

The areas affected by the reorganization proposed in LAFCO 3000 and the sphere expansion proposed in LAFCO 3001 encompass unincorporated areas and some cities (two cities - Fontana and Grand Terrace are overlain by Board-governed fire districts) throughout the County. A map illustrating the sphere expansion is provided in Figure 2. The Town of Yucca Valley is unaffected in this consideration since it is currently overlain by the annexing entity, YVFPD, and its sphere of influence. Pursuant to state law, prior to considering the reorganization to include annexations et al., LAFCO must first consider the expansion of the Sphere of Influence for the YVFPD. LAFCO 3001 is the application encompassing the expansion of the YVFPD. The expansions are shown in Figure 2, which illustrates the existing YVFPD's Sphere, the proposed Sphere of Influence, and those areas not proposed to become a part of the Sphere of Influence (existing independent fire providers). A general description for this Sphere area is provided in Attachment 1 to this document and it encompasses an estimated 11,745,691 acres of the County, or about 18,353 square miles.

Assuming that the Sphere expansion is approved, then the Commission will consider the reorganization action submitted by the Board of Supervisors, entitled LAFCO 3000 (see Figure 3). This is a very complex reorganization action that consists of a mix of annexations, dissolutions, removal of fire powers, removal of ambulance powers, removal of Disaster Preparedness Powers and formation of new "Service Zones" to be managed under the proposed San Bernardino County Fire District. The overall actions being considered at this time under LAFCO 3000 encompass the areas listed in Table 3. Although the maps of each area comprises a lengthy package of information, it is deemed essential for the general public to understand the boundaries of all areas affected by this proposed project. Attachment 2 provides maps for each of the districts that are being dissolved or whose fire, ambulance, and disaster preparedness powers are being removed. The final component of the LAFCO 3000 proposed reorganization is the formation of the proposed Service Zones. Attachment 3 provides the maps for each of the Service Zones referenced in Table 3.

The City of Fontana Alternative Proposal, LAFCO 3000A, consists of a reorganization alternative that would modify the County's proposal in the following way. The dissolution of the CVFPD would be removed from the County's proposed consolidation and the area retained (the residual area is shown on Figure 4) would be established as a Subsidiary District of the City of Fontana and renamed the Fontana Fire Protection District. According to the City's application, this reorganization would include detachment of ten separate areas from the CVFPD, areas not currently part of the City of Fontana or its Sphere of Influence as illustrated in Attachment 4. The areas to be detached encompasses about 8,310 acres (approximately 13 square miles, including the community of Muscoy, community of Bloomington, the community of El Rancho Verde, and the development project known as the Villages at Lytle Creek, and others). The remaining area is approximately 33,500 acres (about 52.4 square miles), which includes the existing City of Fontana and its defined Sphere of Influence, would be established as the Fontana Fire Protection District, a Subsidiary District of the City of Fontana.

Project Characteristics

The County Fire Department has submitted a detailed Plan for Services (along with supplemental information) that indicates how the County would operate the San Bernardino County Fire Protection District if LAFCO's 3000 and 3001 are approved by the Commission and successfully completed, including the funding of the extension of service to the previously unfunded area. In addition, the City of Fontana has provided a Plan for Services that indicates how the City would manage the Fontana Fire Protection District if the Commission approves this alternative to the

County's proposal. All of these documents are available for review at the Commission's office at 215 North "D" Street, Suite 204 in San Bernardino, California or on its website at www.sbclafco.org/lafco3000.htm. Pertinent information from these plans for service are utilized in this document, but the whole documents are not essential to the impact forecast contained in this Initial Study.

Sphere of Influence (LAFCO 3001)

The purpose of a Sphere of Influence (Sphere) is to establish a planning boundary within which an agency, which can be a special district or city, is required to plan to ultimately assume all responsibility for the provision of services, be it a single purpose service (water), or multiple services (such as fire, police, water, wastewater, parks and recreation, and so on). San Bernardino County selected the Yucca Valley Fire Protection District as the agency for expansion of the Sphere to encompass the whole area within which it intends to consolidate all fire protection and emergency management services for unincorporated areas, and some cities, of the County. The Yucca Valley Fire Protection District's existing Sphere and proposed Sphere are shown in Figure 2. As noted above, the area encompassed by the Sphere is approximately 18,353 square miles in size.

The approval of this proposed Sphere expansion (LAFCO 3001) defines the area within which a County consolidated fire agency would plan for provision of fire protection, emergency response and management services (except as noted below). The establishment of a Sphere does not confer any authority to manage these services within the Sphere, only to assume the responsibility for planning. Before these services can be provided by the proposed consolidated fire agency, it is necessary to expand the agency, through a process of annexation, dissolutions, transfers or service authorities, etc., which is the intent of the second of these proposals, LAFCO 3000, the reorganization to consolidate the referenced functions under a single district.

County Fire Consolidation through Reorganization (LAFCO 3000)

LAFCO 3000 consists of a complex mix of reorganization actions that if approved by the Commission and successfully completed would create a single service boundary (San Bernardino County Fire Protection District), with service zones as described below, to be managed by the San Bernardino County Fire Department. The area to be encompassed by the proposed "District" is described in the location discussion above. However, the District does not include certain areas as discussed in the following text.

The new service area boundary and the request for continued ambulance powers in the consolidated fire protection district will overlay areas having ambulance "201 status." The County Fire Department currently has four ambulance areas with "201 status," which derives from Section 1797.201 of the California Health and Safety Code and essentially allows cities and fire districts with an established ambulance operation prior to June 1, 1980, to continue providing these services without an agreement from local emergency medical services agencies. These four districts are: Lake Arrowhead Fire Protection District, CSA 56 (Wrightwood), CSA 29 (Lucerne), and the Yucca Valley Fire Protection District. Under the proposed reorganization, these four ambulance area operations would remain intact and continue to provide ambulance service to those communities. No future ambulance operation within the modified district, if approved by LAFCO, would qualify for or be entitled to "201 status." However, jurisdiction for determination of ambulance service to define

“Exclusive Operating Areas” (EOAs) is the responsibility of the Inland Counties Emergency Medical Agency (ICEMA) and is unchanged by the actions for reorganization proposed by LAFCO 3000.

Based on negotiations between the Indian Tribes within the proposed consolidated agency area, the Fort Mojave, the Colorado River Indian Tribes, the San Manuel Band and the Chemehuevi have consented to the annexation of sovereign Indian lands to the proposed San Bernardino County Fire Protection District. However, based upon existing mutual aid agreements, the County Fire Department already responds to emergencies on tribal lands, has existing contracts for provision of service with a number of the tribes, so this formal arrangement under the proposed reorganization does not increase or decrease the service that would be provided by the District.

All self-governed entities having fire powers and certain districts, including all those identified in Attachment 5 of this document, are excluded from the boundaries and service area of the proposed new District. Note that this exclusion and the proposed consolidation do not modify any existing mutual aid or automatic agreements between the cities and districts listed in Attachment 5 and the existing County Fire Department. The new District and County Fire Department will succeed to the existing mutual aid and automatic aid agreements between the existing County Fire Department and these entities.

The total number of service providers affected by this proposed reorganization includes 34 agencies (see Table 3 for a list of all affected districts). These providers include the 26 separate service entities operating through the County Fire Department, as well the funding entities which will be either dissolved or transferred during this process. Of these, 8 districts/agencies (CSA 38 includes 12 improvement zones) will be dissolved; 14 districts/agencies will have fire-related powers removed, but retain other multiple service powers; 8 districts/agencies will be converted into new Service Zones (districts are CSA 30 (FP-1, Red Mountain), CSA 70 FP-1 (FP-2, Windy Acres), CSA 38-N (FP-3, El Mirage), CSA 70-M (FP-4, Wonder Valley), CSA 70 FP-5 (FP-5, Helendale), CSA 70 PM-1 (PM-1, Lake Arrowhead Paramedic), CSA 38-L (PM-2, Highland Paramedic), and CSA 38-M (PM-3, Yucaipa Paramedic); 5 districts/agencies will have their ambulance powers removed; and one district/agency will have its disaster preparedness powers removed. Only LAFCO has the authority to make these modifications in the existing services provided by the agencies identified on Table 3. Attachment 2 shows the location and provides a map for each of the agencies, except for CSA 70, which is a Countywide CSA, encompassing all of the County's unincorporated territory (cities are excluded).

Analysis

In an ideal world, the proposed reorganization to achieve consolidation would accomplish two key objectives; (1) a totally neutral shift of revenues between the existing districts/agencies and the proposed consolidated district; and (2) no existing service levels provided by the County-governed agencies would be changed or affected, positively or negatively. Understanding the implications of both of these objectives is essential to forecasting the potential environmental effects of approving LAFCO 3000.

Most LAFCO actions do not have any direct adverse environmental effects, unless the proposal before the Commission is an essential step leading to the development of a specific project, such as a residential subdivision or commercial project. With regard to LAFCO 3000, there are no development proposals that are dependent upon approval of this reorganization. So, there can be no direct physical consequences of approving the reorganization submitted as LAFCO 3000.

However, when a new agency is assuming services through a proposal to LAFCO, a potential indirect effect can occur if the losing agency is not “held whole”, that is either the agency losing responsibility receives the same amount of revenue as before the reorganization, or the change in funding, specifically a reduction in revenue, is so small that the reorganization does not compromise levels of service provided by the existing agency or agencies. The County contends that the existing levels of service for all of the affected agencies that will be reorganized through this action will not be diminished or degraded with approval of LAFCO 3000.

To accomplish this revenue neutral objective, as well as to take into account differing service levels based upon development type, the County is proposing to establish four regional Service Zones under the umbrella of the Fire Protection District. As stated in the application, “These regional Service Zones would be established to preserve the property tax and other local revenue bases of the region to fund expenditures related to that region and protect those dollars from being spent outside the region.” These four regional Service Zones are termed: “Valley,” “Mountain,” “North Desert,” and “South Desert.” According to the application and provisions of Fire Protection District Law (Health and Safety Code Section 13950 et seq.), each Service Zone would have a separate annual budget in the future and be administered within the financial constraints of that budget. A Board-appointed advisory commission is anticipated to be established for each regional Service Zone to provide advice and recommendations to the Department and Board regarding internal operations.

In addition to the four Service Zones, eight special Service Zones would be established with identical boundaries as those of existing districts where special taxes have been implemented for fire and/or emergency-related services. By law, these entities must continue to have the special tax revenues protected through the establishment of Service Zones within the new parent district. These eight districts are listed on Table 3 and shown in Attachment 3. As these proposed Service Zones are carried over from the existing districts, with their current level of funding, it is apparent that no change in current levels of service can occur within these districts.

Did the County achieve a reorganization arrangement that is effectively revenue neutral, or not adverse and that maintains the same general level of service within it’s service area? It appears that the proposed reorganization can achieve these objectives. This conclusion is based on the detailed analysis provided in Tables 1 and 2. As noted above, the data in the Plan for Services and supporting material is very complicated and difficult to disaggregate for analysis. As a result, LAFCO requested that a simplified (if it can be called that) table be compiled that would provide the following information for the before (existing) and after (future service areas after reorganization to consolidate into one district Countywide) condition. The basic information provided is: a list of specific fire stations within each existing District; manpower allocation; list of existing equipment; map of service area (provided in Attachment 2); and budget allocation in the most current year, which is the 2006/07 fiscal year. This is provided in Table 1. Table 2 contains the same information for the proposed San Bernardino County Fire Protection District (district), with the information broken down based on the regional Service Zones. Note that to ensure an apples comparison, only data for the 2006-07 fiscal year is used for both before and after conditions.

After a careful review of Table 2, LAFCO concluded that the County had achieved a comparable level of service for each existing station and service area, with certain assumptions. Further, with one exception discussed below, the budget information indicates a revenue neutral condition can

be achieved through a series of supplemental actions within the Commission terms and condition authorities. Therefore, approval of LAFCO 3000 and 3001 is not forecast to cause any indirect change in service levels based on the current revenue streams, including the distribution of general fund support.

The exception to this determination is that the County Plan for Service provides assurance that funds from CSA 70 will continue to be provided to the District, but it does not directly allocate that funding to the consolidated fire protection district through the approval of LAFCO 3000. Instead the County states:

“The property tax revenue base of these districts would be transferred to the successor district through a tax transfer agreement required as part of the LAFCO process. An exception to this transfer would be County Service Area 70, which is one of the districts having its fire powers removed. In order to protect the property tax base of this district and ensure it is used to help fund the administrative functions of the Department, the application recommends that this property tax revenue be transferred to the County General Fund where it can be redirected each year to the district’s budget...All staff, equipment, and facilities of the former districts or improvement zones would ultimately be transferred to the new San Bernardino County Fire Protection District when the reorganization is approved and implemented.”

Thus, not all the required tax base is anticipated to be directly transferred tax to the new Fire Protection District. In this case, an ever increasing portion of the District’s revenue stream would be subject to the annual discretion of the County Board of Supervisors. LAFCO staff has expressed concern regarding this component of the reorganization proposal and has identified a specific mechanism that will ensure the continued receipt of these property tax funds at a ratio proportional to the existing condition. This mechanism anticipates the requirements that a property tax shift from CSA 70 directly to the San Bernardino County Fire Protection District be undertaken pursuant to the provision of Revenue and Taxation Code Section 99.02. This recommendation of LAFCO staff is proposed to be included in the terms and conditions for the project.

In addition, maintenance of existing service levels requires continuation of existing County General Fund Support, identified in Table 1 in the amount of \$7,442,777 and spread through the Service Zones on Table 2. LAFCO staff has expressed concern that failure to maintain this level of funding will impair the ability to maintain existing service levels. A mechanism to transfer, or secure, this level of funding, in the same manner as CSA 70, for the future will also be a part of the staff recommended terms and conditions.

After careful review of the proposed County and LAFCO recommendations for future general fund support for fire protection, this environmental document has concluded that both alternatives for sustaining future funding for the new fire protection district are considered adequate methods of ensuring adequate fire protection funds in the future. Under this assumption, the Commission could select either a tax shift or a reliance on the Board for provision of funds to offset any shortfall of funds for adequate fire protection in the future. Further, under this assumption, approval of LAFCO 3000 is not forecast to cause indirect significant effects on future fire protection and emergency response levels of service. In other words, fire protection service provided by the County will be maintained at a comparable level with approval of LAFCO’s 3000 and 3001.

This concludes the review of LAFCO 3000, a reorganization to create a consolidated fire protection district for the unincorporated portion of San Bernardino County, including the Cities of Fontana, and Grand Terrace and the Town of Yucca Valley.

LAFCO 3000A, City of Fontana Alternative Proposal

Using the same analytical approach for this alternative as implemented for LAFCO 3000 above, the primary issue is what happens to the Valley Regional Service Zone if the City of Fontana carves out a Subsidiary District for fire protection for approximately 33,500 acres of the Valley Service Zone. As in the case above, the key issue is whether this alternative, if approved and implemented, would be revenue neutral and retain existing levels of service for the residual portions of the Valley Service Zone that would remain under the jurisdiction of the County. Data compiled and included in Table 4 presents these data for the area that would remain within the Valley Service Zone.

Originally the data indicated that with one exception, adequate funding would be available to maintain the existing level of fire protection service within the residual Valley Service Zone. The exception was the Muscoy Fire Station (Station #75) which was forecast to experience a sharp drop in funding. However, the County provided additional data, compiled and presented as a part of Table 4, that demonstrates adequate funding would remain within the residual Valley Service Zone to provide adequate funding for all existing stations, which would continue to provide a comparable level of service with the approval of the reorganization, including LAFCO 3000A.

Thus, if the Commission approves the City of Fontana Alternative Proposal, LAFCO 3000A, all areas currently served fire protection services by the County would maintain a comparable level of service and no significant adverse impact to such service will result from approval of LAFCO 3000A, in conjunction with LAFCO's 3000 and 3001.

Other Alternatives

An additional alternative to this consideration would be to create a true County Department, under the General Fund to operate this service. This would entail a modification to the proposal to exclude the sphere of influence change, exclude the proposed annexations to the YVFPD intended to provide a single entity for board-governed fire service, and retain the balance of the actions making the County the successor agency. This Alternative was reviewed by the County prior to its adoption of the resolution initiating LAFCOs 3000 and 3001 and was determined not to be the operational choice. This choice, as understood by LAFCO staff and Environmental Consultant, was based upon the desire to provide for a mechanism to address service levels at the local level under a single separate fire entity.

In addition, if the assumption is made that LAFCO 3000 and 3001 are not approved, the consequence may be that future fire protection service throughout the entities governed by the County Board of Supervisors can not be sustained due to inadequate revenues. Under this condition, other funding alternatives would have to be explored, including a request to the registered voters within existing or additional fire entities to increase special tax revenues to sustain the current level of protection. This option is outside of the scope of this analysis because it is speculative (there is no guarantee that the voters would approve a property tax increase). Thus, this alternative will not be given further consideration, which is consistent with Section 15145 of the State CEQA Guidelines.

The Initial Study Environmental Checklist Form follows.

ENVIRONMENTAL FACTORS POTENTIALLY AFFECTED:

The environmental factors checked below would be potentially affected by this project, involving at least one impact that is a "Potentially Significant Impact" as indicated by the checklist on the following pages.

- | | | |
|--|---|---|
| <input type="checkbox"/> Aesthetics | <input type="checkbox"/> Agriculture Resources | <input type="checkbox"/> Air Quality |
| <input type="checkbox"/> Biological Resources | <input type="checkbox"/> Cultural Resources | <input type="checkbox"/> Geology & Soils |
| <input type="checkbox"/> Hazards & Hazardous Materials | <input type="checkbox"/> Hydrology & Water Quality | <input type="checkbox"/> Land Use & Planning |
| <input type="checkbox"/> Mineral Resources | <input type="checkbox"/> Noise | <input type="checkbox"/> Population & Housing |
| <input type="checkbox"/> Public Services | <input type="checkbox"/> Recreation | <input type="checkbox"/> Transportation / Traffic |
| <input type="checkbox"/> Utilities & Service Systems | <input type="checkbox"/> Mandatory Findings of Significance | |

DETERMINATION: (To be completed by the Lead Agency)

On the basis of this initial evaluation, the following finding is made:

- The proposed project **COULD NOT** have a significant effect on the environment, and a **NEGATIVE DECLARATION** will be prepared.
- Although the proposed project could have a significant effect on the environment, there will not be a significant effect in this case because revisions in the project have been made by or agreed to by the project proponent or adequate mitigation has been provided to reduce potential impacts below a level of significance. A **MITIGATED NEGATIVE DECLARATION** will be prepared.
- The proposed project **MAY** have a significant effect on the environment, and an **ENVIRONMENTAL IMPACT REPORT** is required.
- The proposed project **MAY** have a "potentially significant impact" or "potentially significant unless mitigated" impact on the environment, but at least one effect (1) has been adequately analyzed in an earlier document pursuant to applicable legal standards, and (2) has been addressed by mitigation measures based on the earlier analysis as described on attached sheets. An **ENVIRONMENTAL IMPACT REPORT** is required, but it may analyze only the effects that remain to be addressed.
- Although the proposed project could have a significant effect on the environment, because all potentially significant effects (a) have been analyzed adequately in an earlier EIR or **NEGATIVE DECLARATION** pursuant to applicable standards, and (b) have been avoided or mitigated pursuant to that earlier EIR or **NEGATIVE DECLARATION**, including revisions or mitigation measures that are imposed upon the proposed project, nothing further is required.



(signature)
Prepared by Tom Dodson & Associates

July 27, 2007
Date



(signature) Kathleen-Rollings-McDonald

July 27, 2007
Date

ENVIRONMENTAL CHECKLIST:

	Potentially Significant Impact	Less than Significant with Mitigation Incorporation	Less than Significant Impact	No Impact
I. AESTHETICS – Would the project:				
a. Have a substantial adverse effect on a scenic vista?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Substantially damage scenic resources, including but not limited to, trees, rock outcroppings, and historic buildings within a state scenic highway?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c. Substantially degrade the existing visual character or quality of the site and its surroundings?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d. Create a new source of substantial light or glare which would adversely affect day or nighttime views in the area?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

SUBSTANTIATION:

- I.a *No Impact.* Approval of the proposed sphere expansion and reorganization would not result in any immediate installation of facilities and the new County Fire Department would be required to complete an environmental review in accordance with CEQA prior to allocating funds to install any new facilities. Therefore, no potential exists for approval of the LAFCO’s 3000, 3001 and/or 3000A to have any adverse effect on a scenic vista.
- I.b *No Impact.* Since the approval of the proposed LAFCO’s 3000, 3001 and/or 3000A would not cause any physical changes in the environment, no damage to scenic resources can occur.
- I.c *No Impact.* Since the approval of the proposed LAFCO’s 3000, 3001 and/or 3000A would not cause any physical changes in the environment, no degradation of the existing visual character or quality of views within the service area can occur.
- I.d *No Impact.* Since the approval of the proposed LAFCO’s 3000, 3001 and/or 3000A would not cause any physical changes in the environment, no new sources of light will be created by the proposed action and no nighttime views will be altered.

	Potentially Significant Impact	Less than Significant with Mitigation Incorporation	Less than Significant Impact	No Impact
II. AGRICULTURE RESOURCES – Would the project:				
a. Convert Prime Farmland, Unique Farmland or Farmland of Statewide Importance (Farmland) to non-agricultural use?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Conflict with existing zoning for agricultural use or a Williamson Act contract?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c. Involve other changes in the existing environment which, due to their location or nature, could result in conversion of Farmland to non-agricultural use?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

SUBSTANTIATION:

II.a-c *No Impact.* The proposed sphere and reorganization area contain known agricultural resource areas, primarily dairy ranches, orchards and field crops, such as alfalfa. However, since the approval of the proposed LAFCO's 3000, 3001 and/or 3000A would not cause any physical changes in the environment, no adverse impacts to agricultural resources can result from the approval of LAFCO's 3000, 3001 and/or 3000A.

	Potentially Significant Impact	Less than Significant with Mitigation Incorporation	Less than Significant Impact	No Impact
III. AIR QUALITY – Where available, the significance criteria established by the applicable air quality management or air pollution control district may be relied upon to make the following determinations. Would the project:				
a. Conflict with or obstruct implementation of the applicable air quality plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Violate any air quality standard or contribute substantially to an existing or projected air quality violation?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c. Result in a cumulatively considerable net increase of any criteria pollutant for which the project region is non attainment under an applicable federal or state ambient air quality standard (including releasing emissions which exceed quantitative thresholds for ozone precursors)?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d. Expose sensitive receptors to substantial pollutant concentrations?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e. Create objectionable odors affecting a substantial number of people?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

SUBSTANTIATION:

- III.a *No Impact.* Since the approval of the proposed LAFCO's 3000, 3001 and/or 3000A would not cause any physical changes in the environment, no conflicts with any adopted air quality management plans can result from their approval.
- III.b&c *No Impact.* Since the approval of the proposed LAFCO's 3000, 3001 and/or 3000A would not cause any physical changes in the environment, no emissions can result that would cause or contribute to any violation of existing air quality standards.
- III.d *No Impact.* Since the approval of the proposed LAFCO's 3000, 3001 and/or 3000A would not cause any physical changes in the environment, no emissions will be generated that would cause any adverse impact on sensitive receptors.
- III.e *No Impact.* Since the approval of the proposed LAFCO's 3000, 3001 and/or 3000A would not cause any physical changes in the environment, no odors can result that would cause or contribute to exposure of people to adverse odor impacts.

	Potentially Significant Impact	Less than Significant with Mitigation Incorporation	Less than Significant Impact	No Impact
IV. BIOLOGICAL RESOURCES – Would the project:				
a. Have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special status species in local or regional plans, policies, or regulations, or by the California Department of Fish and Game or U.S. Fish and Wildlife Service?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, regulations or by the California Department of Fish and Game or U.S. Fish and Wildlife Service?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c. Have a substantial adverse effect on federally protected wetlands as defined by Section 404 of the Clean Water Act (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d. Interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e. Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
f. Conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

SUBSTANTIATION:

IV.a-f *No Impact.* Since the approval of the proposed LAFCO's 3000, 3001 and/or 3000A would not cause any physical changes in the environment, no adverse impact to biological resources can occur.

	Potentially Significant Impact	Less than Significant with Mitigation Incorporation	Less than Significant Impact	No Impact
V. CULTURAL RESOURCES – Would the project:				
a. Cause a substantial adverse change in the significance of a historical resource as defined in §15064.5?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Cause a substantial adverse change in the significance of an archaeological resource pursuant to §15064.5?	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>
c. Directly or indirectly destroy a unique paleontological resource or site or unique geologic feature?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d. Disturb any human remains, including those interred outside of formal cemeteries?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

SUBSTANTIATION:

V.a-d *No Impact.* Since the approval of the proposed LAFCO's 3000, 3001 and/or 3000A would not cause any physical changes in the environment, no adverse impact to cultural resources can occur.

	Potentially Significant Impact	Less than Significant with Mitigation Incorporation	Less than Significant Impact	No Impact
VI. GEOLOGY AND SOILS – Would the project:				
a. Expose people or structures to potential substantial adverse effects, including the risk of loss, injury, or death involving:				
· Rupture of a known earthquake fault, as delineated on the most recent Alquist-Priolo Earthquake Fault Zoning Map issued by the State Geologist for the area or based on other substantial evidence of a known fault?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
· Strong seismic ground shaking?	<input type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>
· Seismic-related ground failure, including liquefaction?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
· Landslides?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Result in substantial soil erosion or the loss of topsoil?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c. Be located on a geologic unit or soil that is unstable, or that would become unstable as a result of the project, and potentially result in onsite or offsite landslide, lateral spreading, subsidence, liquefaction or collapse?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d. Be located on expansive soil, as defined in Table 18 1-B of the Uniform Building Code (1994), creating substantial risks to life or property?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e. Have soils incapable of adequately supporting the use of septic tanks or alternative waste water disposal systems where sewers are not available for the disposal of waste water?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

SUBSTANTIATION:

VI.a-e *No Impact.* Since the approval of the proposed LAFCO's 3000, 3001 and/or 3000A would not cause any physical changes in the environment, no adverse impact to geological resources can occur and no development would be exposed to significant geological constraints, such as fault rupture.

	Potentially Significant Impact	Less than Significant with Mitigation Incorporation	Less than Significant Impact	No Impact
VII. HAZARDS AND HAZARDOUS MATERIALS –				
Would the project:				
a. Create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c. Emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or proposed school?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d. Be located on a site which is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5 and, as a result, would it create a significant hazard to the public or the environment?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e. For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project result in a safety hazard for people residing or working in the project area?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
f. For a project within the vicinity of a private airstrip, would the project result in a safety hazard for people residing or working in the project area?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
g. Impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
h. Expose people or structures to a significant risk of loss, injury or death involving wildland fires, including where wildlands are adjacent to urbanized areas or where residences are intermixed with wildlands?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

SUBSTANTIATION:

VII.a-h *No Impact.* Since the approval of the proposed LAFCO's 3000, 3001 and/or 3000A would not cause any physical changes in the environment, no adverse hazards can be caused by their approval and no exposure to existing hazards can occur.

Potentially Significant Impact	Less than Significant with Mitigation Incorporation	Less than Significant Impact	No Impact
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VIII. HYDROLOGY AND WATER QUALITY – Would the project:

- | | | | | | |
|----|--|--------------------------|--------------------------|--------------------------|-------------------------------------|
| a. | Violate any water quality standards or waste discharge requirements? | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| b. | Substantially deplete groundwater supplies or interfere substantially with groundwater recharge such that there would be a net deficit in aquifer volume or a lowering of the local groundwater table level (e.g., the production rate of pre-existing nearby wells would drop to a level which would not support existing land uses or planned uses for which permits have been granted)? | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| c. | Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, in a manner which would result in substantial erosion or siltation onsite or offsite? | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| d. | Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, or substantially increase the rate or amount of surface runoff in a manner which would result in flooding onsite or offsite? | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| e. | Create or contribute runoff water which would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff? | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| f. | Otherwise substantially degrade water quality? | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| g. | Place housing within a 100-year flood hazard area as mapped on a federal Flood Hazard Boundary or Flood Insurance Rate Map or other flood hazard delineation map? | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| h. | Place within a 100-year flood hazard area structures which would impede or redirect flood flows? | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| i. | Expose people or structures to a significant risk of loss, injury or death involving flooding, including flooding as a result of the failure of a levee or dam? | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| j. | Inundation by seiche, tsunami, or mudflow? | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

SUBSTANTIATION:

VIII.a-j) *No Impact.* Since the approval of the proposed LAFCO's 3000, 3001 and/or 3000A would not cause any physical changes in the environment, no adverse impact to hydrology resources can occur and no facilities or development would be exposed to new significant flood hazards, nor would any other hydrological or water quality effects result from approval and implementation of the proposed County Fire Department.

	Potentially Significant Impact	Less than Significant with Mitigation Incorporation	Less than Significant Impact	No Impact
IX. LAND USE AND PLANNING – Would the project:				
a. Physically divide an established community?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Conflict with any applicable land use plan, policy, or regulation of an agency with jurisdiction over the project (including, but not limited to the general plan, specific plan, local coastal program, or zoning ordinance) adopted for the purpose of avoiding or mitigating an environmental effect?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c. Conflict with any applicable habitat conservation plan or natural community conservation plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

SUBSTANTIATION:

IX.a-c) *No Impact.* The County' and City of Fontana's plans for service for the proposed LAFCO's 3000, 3001 and/or 3000A indicate that it does not intend to implement any new facilities at this time, and the LAFCO's 3000, 3001 and/or 3000A will not have any land use authority because land use jurisdiction over all the land within the proposed LAFCO's 3000, 3001 and/or 3000A boundary will remain with San Bernardino County. The proposed County and City Fire Protection Department have no potential to facilitate future development in a manner different than existing County fire agencies already can, and the LAFCO's 3000, 3001 and/or 3000A cannot extend any service capabilities into any new areas, without a future environmental evaluation in compliance with CEQA. No extension of services are proposed in the immediate future by the County and City plans for service. The approval of the proposed LAFCO's 3000, 3001 and/or 3000A has no potential to physically divide an established community, conflict with any land use plan, policy or regulation or any general or airport land use plan.

	Potentially Significant Impact	Less than Significant with Mitigation Incorporation	Less than Significant Impact	No Impact
X. MINERAL RESOURCES – Would the project:				
a. Result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the state?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Result in the loss of availability of a locally important mineral resource recovery site delineated on a local general plan, specific plan or other land use plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

SUBSTANTIATION:

X.a&b *No Impact.* Since the approval of the proposed LAFCO's 3000, 3001 and/or 3000A would not cause any physical changes in the environment, no adverse impact to mineral resources can occur and no LAFCO's 3000, 3001 and/or 3000A facilities or development would be developed in conflict with any mineral resource operations.

	Potentially Significant Impact	Less than Significant with Mitigation Incorporation	Less than Significant Impact	No Impact
XI. NOISE – Would the project result in:				
a. Exposure of persons to or generation of noise levels in excess of standards established in the local general plan or noise ordinance, or applicable standards of other agencies?	<input type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>
b. Exposure of persons to or generation of excessive groundborne vibration or groundborne noise levels?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c. A substantial permanent increase in ambient noise levels in the project vicinity above levels existing without the project?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d. A substantial temporary or periodic increase in ambient noise levels in the project vicinity above levels existing without the project?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e. For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project expose people residing or working in the project area to excessive noise levels?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
f. For a project within the vicinity of a private airstrip, would the project expose people residing or working in the project area to excessive noise levels?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

SUBSTANTIATION:

XI.a-f *No Impact.* Since the approval of the proposed LAFCO's 3000, 3001 and/or 3000A would not cause any physical changes in the environment, no adverse noise impact can occur and no LAFCO's 3000, 3001 and/or 3000A facilities or development would be developed and expose new areas to significant noise effects.

	Potentially Significant Impact	Less than Significant with Mitigation Incorporation	Less than Significant Impact	No Impact
XII. POPULATION AND HOUSING – Would the project:				
a. Induce substantial population growth in an area, either directly (for example, by proposing new homes and businesses) or indirectly (for example, through extension of roads or other infrastructure)?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Displace substantial numbers of existing housing, necessitating the construction of replacement housing elsewhere?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c. Displace substantial numbers of people, necessitating the construction of replacement housing elsewhere?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

SUBSTANTIATION:

XII.a-c *No Impact.* Since the approval of the proposed LAFCO's 3000, 3001 and/or 3000A would not cause any physical changes in the environment, no change in the existing population or in population growth rates is forecast to result from approval of the LAFCO's 3000, 3001 and/or 3000A. As noted in the discussion under Land Use above (Section IX above), the proposed LAFCO's 3000, 3001 and/or 3000A has no potential to facilitate future development in a manner different than existing County service agencies already can and cannot extend any service capabilities into areas, without a future environmental evaluation in compliance with CEQA. No extension of services are proposed in the immediate future by the County and City plans for service. Therefore, the approval of the proposed LAFCO's 3000, 3001 and/or 3000A has no potential to directly or indirectly cause growth or to increase the area's population or housing stock, or to reduce the existing housing stock within its proposed service area boundaries.

Potentially Significant Impact Less than Significant with Mitigation Incorporation Less than Significant Impact No Impact

XIII. PUBLIC SERVICES – Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times or other performance objectives for any of the public services:

a. Fire protection?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Police protection?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c. Schools?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d. Parks?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e. Other public facilities?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

SUBSTANTIATION:

XIII.a Fire
Less Than Significant Impact As fully described in the project description, fire protection within the areas affected by LAFCO's 3000, 3001 and/or 3000A will be maintained at its present level of service. Approval of LAFCO's 3000, 3001 and/or 3000A would not result in any significant change in the fire protection services within all areas that are presently served by the County and that would be served by the County in the future.

XIII.b-e
No Impact. Police, school parks and other services are provided by other agencies within the proposed LAFCO's 3000, 3001 and/or 3000A boundary and these services will not be adversely impacted by approval of the proposed LAFCO's 3000, 3001 and/or 3000A.

	Potentially Significant Impact	Less than Significant with Mitigation Incorporation	Less than Significant Impact	No Impact
XIV. RECREATION –				
a. Would the project increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facility would occur or be accelerated?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Does the project include recreational facilities or require the construction or expansion of recreational facilities which might have an adverse physical effect on the environment?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

SUBSTANTIATION:

XIV.a&b *No Impact.* Recreation services are provided by other agencies within the proposed LAFCO's 3000, 3001 and/or 3000A boundary and these services will not be adversely impacted by approval of the proposed LAFCO's 3000, 3001 and/or 3000A.

	Potentially Significant Impact	Less than Significant with Mitigation Incorporation	Less than Significant Impact	No Impact
XV. TRANSPORTATION/TRAFFIC – Would the project:				
a. Cause an increase in traffic which is substantial in relation to the existing traffic load and capacity of the street system (i.e., result in a substantial increase in either the number of vehicle trips, the volume to capacity ratio on roads, or congestion at intersections)?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Exceed, either individually or cumulatively, a level of service standard established by the county congestion management agency for designated roads or highways?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c. Result in a change in air traffic patterns, including either an increase in traffic levels or a change in location that results in substantial safety risks?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d. Substantially increase hazards due to a design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e. Result in inadequate emergency access?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
f. Result in inadequate parking capacity?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
g. Conflict with adopted policies, plans, or programs supporting alternative transportation (e.g., bus turnouts, bicycle racks)?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

SUBSTANTIATION:

XV.a-g *No Impact.* Since the approval of the proposed LAFCO's 3000, 3001 and/or 3000A would not cause any physical changes in the environment, no new trips will be generated by the future ongoing County or City Fire Department operations and no other traffic effects will result from approval of the proposed LAFCO's 3000, 3001 and/or 3000A.

	Potentially Significant Impact	Less than Significant with Mitigation Incorporation	Less than Significant Impact	No Impact
XVI. UTILITIES AND SERVICE SYSTEMS – Would the project:				
a. Exceed wastewater treatment requirements of the applicable Regional Water Quality Control Board?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Require or result in the construction of new water or wastewater treatment facilities or expansion of existing facilities, the construction of which could cause significant environmental effects?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c. Require or result in the construction of new storm water drainage facilities or expansion of existing facilities, the construction of which could cause significant environmental effects?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d. Have sufficient water supplies available to serve the project from existing entitlements and resources, or are new or expanded entitlements needed?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e. Result in a determination by the wastewater treatment provider which serves or may serve the project that it has adequate capacity to serve the project's projected demand in addition to the provider's existing commitments?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
f. Be served by a landfill(s) with sufficient permitted capacity to accommodate the project's solid waste disposal needs?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
g. Comply with federal, state, and local statutes and regulations related to solid waste?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

SUBSTANTIATION:

XVI.a-g *No Impact*. The proposed LAFCO's 3000, 3001 and/or 3000A would not be responsible for any utility service systems, so no adverse impact to any such systems or any conflict with any such systems is forecast to occur if the proposed LAFCO's 3000, 3001 and/or 3000A is authorized.

Potentially Significant Impact Less than Significant with Mitigation Incorporation Less than Significant Impact No Impact

XVII. MANDATORY FINDINGS OF SIGNIFICANCE –

- | | | | | | |
|----|---|--------------------------|--------------------------|--------------------------|-------------------------------------|
| a. | Does the project have the potential to degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, reduce the number or restrict the range of a rare or endangered plant or animal or eliminate important examples of the major periods of California history or prehistory? | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| b. | Does the project have impacts that are individually limited, but cumulatively considerable? ("Cumulatively considerable" means that the incremental effects of a project are considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probable future projects)? | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| c. | Does the project have environmental effects which will cause substantial adverse effects on human beings, either directly or indirectly? | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

SUBSTANTIATION:

XVII.a-c The proposed LAFCO's 3000, 3001 and/or 3000A will assume fire protection services over much of the County where existing service is overseen and delivered by the existing County Fire Department. Based on the analysis contained in this Initial Study, the reorganization of fire protection services, which may include LAFCO's 3000, 3001 and/or 3000A, can be implemented and no adverse impacts are forecast to occur because no physical changes in the environment, including future fire protection services, will result from approval of these actions. The findings in this Initial Study indicate that the proposed LAFCO's 3000, 3001 and/or 3000A can be approved and implemented without causing any significant direct or indirect adverse environmental effects.

Thus, the proposed project (LAFCO's 3000, 3001 and/or 3000A) is not forecast to cause any adverse environmental impacts to any of the environmental resource issues addressed in this Initial Study. The Local Agency Formation Commission for San Bernardino County proposes to issue a Negative Declaration as the appropriate environmental determination for this project to comply with the California Environmental Quality Act. LAFCO will issue a Notice of Intent to Adopt a Negative Declaration and distribute this document for public review for a 21-day review period. Assuming potential project impacts remain less than significant after receipt of comments and development of responses to comments, the Commission will consider adopting the Negative Declaration at its September 2007 meeting..

<p style="text-align: center;">TABLE 1</p>

San Bernardino County Fire Department
 District Listing for 06/07 Conversion to 07/08 Consolidation
 Staffing, Equipment, Appropriations
 Prepared for Tom Dodson 7/11/07

		Staffing						Equipment					Appropriations	Revenues	
		Captain	Eng	FF	LT	PCF	Non-Sup	Engine	Water Tender	Squad/Rescue	Brush Patrol	Ambulance	2006/07	2006/07	
DISTRICTS AS CURRENTLY STRUCTURED															
CSA 29 LUCERNE VALLEY FIRE	N												1,745,065	1,745,065	
CSA 29 LUCERNE VALLEY AMBULANCE (enterprise fund)	N												317,617	317,617	
Stations 111, 112	N	3	3	3	3	12	2	1	1	0	2				
CSA 30 RED MOUNTAIN #54 (contract with Kern County)	N	0	0	0	0	0	0	0	0	0	0		20,010	20,010	
CSA 38 CONSOLIDATED FIRE SVC. ADMINISTRATION													11,815,220	10,685,148	
CSA 38 CONSOLIDATED FIRE SVC. DISTRICTS/STATIONS													17,526,507	12,846,434	
CSA 38 CONSOLIDATED FIRE SVC. ADMINISTRATION FUND BALANCE (1)													217,229	217,229	
Helendale #4	N	3	3	6	0	12	3	0	1	0	0				
Harvard #46	N	3	0	0	6	12	1	1	0	1	0				
Baker #53	N	3	0	0	6	12	2	0	0	1	0				
Mt Baldy #200	V	0	0	0	0	12	1	1	2	2	0				
Devore #2	V	3	3	3	0	12	4	0	0	1	0				
San Antonio Hts #12	V	3	0	0	3	12	2	0	0	0	0				
Lytle Creek #20	V	0	0	0	0	12	1	1	0	1	0				
Spring Valley Lk #22	N	3	0	3	3	12	3	0	0	0	0				
Fawnskin #49	M	3	0	3	0	12	2	1	1	0	0				
Joshua Tree #35, 36 (contract with SDD CSA 20)	S	3	3	3	0	12	4	0	2	0	0				
Summit Valley #48	N	0	0	0	0	12	1	1	0	0	0				
Mentone #9	V	3	3	0	3	12	3	0	0	0	0				
Angelus Oaks #15	M	0	0	0	0	12	3	0	1	0	0				
Big River #17	S	3	0	0	3	12	1	2	0	1	0				
Parker Strip #21	S	0	0	0	0	12	0	0	0	0	0				
Parker Dam #42	S	0	0	0	0	12	0	0	0	0	0				
Black Meadow Landing #55	S	0	0	0	0	12	0	0	0	1	0				
Homestead Valley #19	S	0	0	0	0	12	1	0	0	0	0				
Pioneertown #38	S	0	0	0	0	12	1	0	0	1	0				
Johnson Valley #43	S	0	0	0	0	12	0	0	0	0	0				
Copper Mtn Mesa #44	S	0	0	0	0	12	0	0	0	0	0				
San Bernardino #1	V	0	0	0	0	12	0	0	0	0	0				
Grand Terrace #23	V	3	0	0	3	12	2	0	2	0	0				
Park Moabi #34	S	0	0	0	0	12	1	0	0	0	0				
Phelan #10	N	3	0	3	0	12	2	0	0	0	0				
EL Mirage #11	N	0	0	0	0	12	2	0	0	0	0				
Baldy Mesa #16	N	0	0	0	0	12	1	0	0	1	0				

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		Staffing						Equipment					Appropriations	Revenues
		Captain	Eng	FF	LT	PCF	Non-Sup	Engine	Water Tender	Squad/Rescue	Brush Patrol	Ambulance	2006/07	2006/07
Mt View Acres #37	N	0	0	0	0	12		1	0	0	1	0		
Oak Hills #40	N	3	0	3	3	12		1	0	0	1	0		
Needles #31 (City Contract)	S	3	0	0	3	12		3	1	0	1	0		
Oak Glen #39 (Contract with Yucaipa City)	V													
Adelanto #321,322 (City Contract)	N	6	6	0	6	12		3	1	0	1	0		
CSA 38 D VICTORVILLE	N	0	0	0	0	0		0	0	0	0	0		
CSA 38 H COLTON	V	0	0	0	0	0		0	0	0	0	0		
CSA 38 J BIG RIVER	S	0	0	0	0	0		0	0	0	0	0		
CSA 38 K SPRING VALLEY (Improvement Zone)	N	0	0	0	0	0		0	0	0	0	0		
CSA 38 L HIGHLAND PARAMEDIC (Improvement Zone)	V	0	0	0	0	0		0	0	0	0	0		
CSA 38 M YUCAIPA PARAMEDIC (Improvement Zone)	V	0	0	0	0	0		1	1	0	1	0		
CSA 38 N EL MIRAGE (Improvement Zone)	N	0	0	0	0	0		0	0	0	0	0		
CSA 70 FP-5 HELENDALE/SILVER LAKES (Improvement Zone)	N	0	0	0	0	0		0	0	0	0	0		
CSA 20 Joshua Tree (Contract with CSA 38)	S													
CSA 53B Fawnskin (Contract with CSA 38)	M													
On going General fund Support to CSA 38														5,810,145
CSA 56 WRIGHTWOOD FIRE	N												2,630,036	2,630,036
CSA 56 WRIGHTWOOD AMBULANCE (enterprise fund)	N												1,271,012	1,271,012
Station #101, 103	N	3	3	3	9	12	3	3	1	1	1	5		
CSA 56 F-1 PINON HILLS #102	N	0	0	0	0	12		1	0	0	1	1	248,222	248,222
CSA 70 CONSOLIDATED FIRE DEPARTMENT		8	0	0	0	0		4	0	0	0	2	71,041,940	71,041,940
CSA 70 Stations under Fire Protection Contracts														
Hesperia #301, 302, 303, 304	N	9	9	21	12	0	4	7	1	1	0	5		
CSA 70 FP-1 WINDY ACRES (contract with Kern County)	N	0	0	0	0	0		0	0	0	0	0	31,178	31,178
CSA 70 HL HAVASU LANDING #118	S	0	0	0	0	12		2	1	0	0	2	412,947	412,947
CSA 70 M WONDER VALLEY #119, 120 (Incl Assessmnt Dist)	S	0	0	0	0	12		2	1	1	1	0	355,941	355,941
CSA 70 W HINKLEY #125	N	0	0	0	0	12		1	2	0	1	0	164,094	164,094
CSA 79 GREEN VALLEY LAKE #129	M	0	0	0	0	12		2	1	1	0	0	212,470	212,470
CSA 82 SV-1 SEARLES VALLEY	N												169,548	169,548
CSA 82 SV-1 SEARLES VALLEY AMB. (enterprise fund)	N												45,299	45,299
Stations 126, 127 (126 in process being donated to historical soc)	N	0	0	0	0	12		2	0	0	1	2		
CENTRAL VALLEY FIRE	V												28,304,786	28,304,786
Stations 71, 72, 73, 74, 75, 76, 77, 78	V	24	24	48	0	0	5	19	2	3	0	0		

San Bernardino County Fire Department
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		Staffing						Equipment					Appropriations	Revenues
		Captain	Eng	FF	LT	PCF	Non-Sup	Engine	Water Tender	Squad/Rescue	Brush Patrol	Ambulance	2006/07	2006/07
FOREST FALLS FIRE #128	M	0	0	0	0	12		2	1	1	1	1	479,386	479,386
LAKE ARROWHEAD FIRE	M												8,142,626	8,142,626
LAKE ARROWHEAD AMBULANCE (enterprise fund)	M												915,947	915,947
CSA 70 PM-1 LAKE ARROWHEAD (spec assesmnt paramedic)	M												356,344	356,344
Stations 91, 92, 93, 94	M	9	9	18	6	12	4	6	1	1	0	4		
YUCCA VALLEY FIRE	S												5,098,921	5,098,921
YUCCA VALLEY AMBULANCE (enterprise fund)	S												992,455	992,455
Stations 121, 122	S	6	6	9	6	12	2	6	2	2	0	5		
TOTAL FIRE BUDGETS		110	72	126	75	504	18	109	24	21	21	29	152,514,800	152,514,800

<p>TABLE 2</p>

COUNTY PROPOSED WITHOUT FONTANA FPD

		Staffing						Equipment					Appropriations	Revenues
		Captain	Eng	FF	LT	PCF	Non-Sup	Engine	Water Tender	Squad/Rescue	Brush Patrol	Ambulance	2006/07	2006/07
DISTRICTS AFTER REORGANIZATION 3000 & 3001 WITHOUT FONTANA														
<u>MOUNTAIN IMPROVEMENT DISTRICT</u>														
Fawnskin #49	M	3	0	3	0	12	2	1	1	0	0	894,253	1,117,307	
Angelus Oaks #15	M	0	0	0	0	12	3	0	1	0	0	61,548		
CSA 53B Fawnskin (Contract with CSA 38)	M											753,181	753,181	
CSA 79 GREEN VALLEY LAKE #129	M	0	0	0	0	12	2	1	1	0	0	212,470	212,470	
FOREST FALLS FIRE #128	M	0	0	0	0	12	2	1	1	1	1	479,386	479,386	
LAKE ARROWHEAD FIRE	M											8,142,626	8,142,626	
LAKE ARROWHEAD AMBULANCE (enterprise fund)	M											915,947	915,947	
CSA 70 PM-1 LAKE ARROWHEAD (spec assesmnt paramedic)	M											356,344	356,344	
Stations 91, 92, 93, 94	M	9	9	18	6	12	6	1	1	0	4			
Total FT Reg Non Suppression at Division Headquarters													4	
Estimated CSA 38 Share of Fund Balance(1)														256,329
Estimated CSA 38 Warehouse Services												54,403		
Estimated CSA 38 Vehicle Services												42,000		
Estimated CSA 38 Confire Charges												61,178		
Estimated CSA 38 General Fund Support Seasonal Staffing														126,000
Estimated CSA 38 Property Tax Approtionment														925,604
Sub total Mountain Improvement District		12	9	21	6	60	4	15	4	5	1	5	11,973,336	13,285,194
<u>NORTH DESERT IMPROVEMENT DISTRICT</u>														
CSA 29 LUCERNE VALLEY FIRE	N											1,745,065	1,745,065	
CSA 29 LUCERNE VALLEY AMBULANCE (enterprise fund)	N											317,617	317,617	
Stations 111, 112	N	3	3	3	3	12	2	1	1	0	2			
CSA 30 RED MOUNTAIN #54 (contract with Kern County)	N	0	0	0	0	0	0	0	0	0	0	20,010	20,010	
Helendale #4	N	3	3	6	0	12	3	0	1	0	0	1,358,629	998,496	
Harvard #46	N	3	0	0	6	12	1	1	0	1	0	733,968	388,564	
Baker #53	N	3	0	0	6	12	2	0	0	1	0	730,632	588,564	
Spring Valley Lk #22	N	3	0	3	3	12	3	0	0	0	0	665,646	615,751	
Summit Valley #48	N	0	0	0	0	12	1	1	0	0	0	74,336		
Phelan #10	N	3	0	3	0	12	2	0	0	0	0	823,568	427,307	
EL Mirage #11	N	0	0	0	0	12	2	0	0	0	0	43,009	40,000	
Baldy Mesa #16	N	0	0	0	0	12	1	0	0	1	0	55,808		
Mt View Acres #37	N	0	0	0	0	12	1	0	0	1	0	208,213	154,101	
Oak Hills #40	N	3	0	3	3	12	1	0	0	1	0	929,482	574,706	
Adelanto #321,322 (City Contract)	N	6	6	0	6	12	3	1	0	1	0	2,053,628	1,854,817	
CSA 38 D VICTORVILLE	N	0	0	0	0	0	0	0	0	0	0	180,711	180,711	
CSA 38 K SPRING VALLEY (Improvement Zone)	N	0	0	0	0	0	0	0	0	0	0	133,368	133,368	
CSA 38 N EL MIRAGE (Improvement Zone)	N	0	0	0	0	0	0	0	0	0	0	127,373	127,373	
CSA 70 FP-5 HELENDALE/SILVER LAKES (Improvement Zone)	N	0	0	0	0	0	0	0	0	0	0	886,744	886,744	
CSA 56 WRIGHTWOOD FIRE	N											2,630,036	2,630,036	

COUNTY PROPOSED WITHOUT FONTANA FPD

		Staffing						Equipment					Appropriations	Revenues
		Captain	Eng	FF	LT	PCF	Non-Sup	Engine	Water Tender	Squad/Rescue	Brush Patrol	Ambulance	2006/07	2006/07
CSA 56 WRIGHTWOOD AMBULANCE (enterprise fund)	N												1,271,012	1,271,012
Station #101, 103	N	3	3	3	9	12		3	1	1	1	5		
CSA 56 F-1 PINON HILLS #102	N	0	0	0	0	12		1	0	0	1	1	248,222	248,222
Hesperia #301, 302, 303, 304 (fire protection contract)	N	9	9	21	12	0		7	1	1	0	5	8,039,400	8,039,400
CSA 70 FP-1 WINDY ACRES (contract with Kern County)	N	0	0	0	0	0		0	0	0	0	0	31,178	31,178
CSA 70 W HINKLEY #125	N	0	0	0	0	12		1	2	0	1	0	164,094	164,094
CSA 82 SV-1 SEARLES VALLEY	N												169,548	169,548
CSA 82 SV-1 SEARLES VALLEY AMB. (enterprise fund)	N												45,299	45,299
Stations 126, 127 (126 in process being donated to historical soc)	N	0	0	0	0	12		2	0	0	1	2		
Total Non Suppression at Division Headquarters														7
Estimated CSA 38 Share of Fund Balance (1)														922,784
Estimated CSA38 Warehouse Charges													195,852	
Estimated CSA38 Vehicle Charges													151,200	
Estimated CSA 38 Confire Charges													428,245	
Estimated CSA 38 General Fund Support Seasonal Staffing														168,000
Estimated CSA 38 Property Tax Approtionment														4,727,853
Sub total North Desert Improvement District		39	24	42	48	192	7	36	8	4	10	15	24,461,893	27,470,620
SOUTH DESERT IMPROVEMENT DISTRICT														
Joshua Tree #35, 36 (also see CSA 20 SDD Contract below)	S	3	3	3	0	12		4	0	2	0	0	1,150,501	868,727
Big River #17	S	3	0	0	3	12		1	2	0	1	0	650,049	210,000
Parker Strip #21	S	0	0	0	0	12		0	0	0	0	0	21,336	
Parker Dam #42	S	0	0	0	0	12		0	0	0	0	0	23,664	
Black Meadow Landing #55	S	0	0	0	0	12		0	0	0	1	0	6,100	
Homestead Valley #19	S	0	0	0	0	12		1	0	0	0	0	38,836	
Pioneertown #38	S	0	0	0	0	12		1	0	0	1	0	28,295	
Johnson Valley #43	S	0	0	0	0	12		0	0	0	0	0	11,319	
Copper Mtn Mesa #44	S	0	0	0	0	12		0	0	0	0	0	17,023	
Park Moabi #34	S	0	0	0	0	12		1	0	0	0	0	9,835	
Needles #31 (City Contract)	S	3	0	0	3	12		3	1	0	1	0	1,038,994	757,820
CSA 20 Joshua Tree (SDD Contract with CSA 38)	S												343,000	343,000
CSA 38 J BIG RIVER	S	0	0	0	0	0		0	0	0	0	0	224,994	224,994
CSA 70 HL HAVASU LANDING #118	S	0	0	0	0	12		2	1	0	0	2	412,947	412,947
CSA 70 M WONDER VALLEY #119, 120 (Incl Assessmnt Dist)	S	0	0	0	0	12		2	1	1	1	0	355,941	355,941
YUCCA VALLEY FIRE	S												5,098,921	5,098,921
YUCCA VALLEY AMBULANCE (enterprise fund)	S												992,455	992,455
Stations 121, 122	S	6	6	9	6	12		6	2	2	0	5		
Total Non Suppression at Division Headquarters														2
Estimated Share of Fund Balance from CSA 38 (1)														922,784
Estimated CSA 38 Warehouse Services													195,852	
Estimated CSA 38 Vehicle Services													151,200	
Estimated CSA 38 Confire Charges													24,471	
Estimated CSA38 General Fund Support Seasonal Staffing														56,000
Estimated CSA 38 Property Tax Approtionment														925,604
Sub total South Desert Improvement District		15	9	12	12	168	2	21	7	5	5	7	10,795,733	11,347,043

COUNTY PROPOSED WITHOUT FONTANA FPD

		Staffing						Equipment					Appropriations	Revenues
		Captain	Eng	FF	LT	PCF	Non-Sup	Engine	Water Tender	Squad/Rescue	Brush Patrol	Ambulance	2006/07	2006/07
VALLEY IMPROVEMENT DISTRICT														
Mt Baldy #200	V	0	0	0	0	12		1	1	2	2	0	4,700	
Devore #2	V	3	3	3	0	12		4	0	0	1	0	1,040,719	838,102
San Antonio Hts #12	V	3	0	0	3	12		2	0	0	0	0	619,397	214,976
Lytle Creek #20	V	0	0	0	0	12		1	1	0	1	0	38,193	
Mentone #9	V	3	3	0	3	12		3	0	0	0	0	1,063,984	527,351
San Bernardino #1	V	0	0	0	0	12		0	0	0	0	0	26,745	
Grand Terrace #23	V	3	0	0	3	12		2	0	2	0	0	709,377	323,786
CSA 38 H COLTON (Improvement Zone)	V	0	0	0	0	0		0	0	0	0	0	111,814	111,814
CSA 38 L HIGHLAND PARAMEDIC (Improvement Zone)	V	0	0	0	0	0		0	0	0	0	0	132,410	132,410
CSA 38 M YUCAIPA PARAMEDIC (Improvement Zone)	V	0	0	0	0	0		1	1	0	1	0	12,695	12,695
CENTRAL VALLEY FIRE														
Stations 71	V	3	3	9	0	0		1	0	2	0	0	2,796,339	
Stations 72	V	3	3	6	0	0	5	6	0	0	0	0	2,411,002	
Stations 73	V	3	3	6	0	0		1	1	0	0	0	2,411,002	
Stations 74	V	3	3	6	0	0		1	1	0	0	0	2,411,002	24,280,664
Stations 77	V	3	3	6	0	0		2	0	1	0	0	2,411,002	
Stations 78	V	3	3	6	0	0		2	0	0	0	0	2,411,002	
Stations 79	v	3	3	6	0	0			0	0	0	0	2,411,002	
Stations 75 (MUSCOY)	V	3	3	3	0	0		3	0	0	0	0	1,511,063	960,327
Stations 76 (BLOOMINGTON)	V	3	3	6	0	0		3	0	0	0	0	1,912,081	3,063,795
Reserves & Fixed Assets													7,619,291	
SUB TOTAL CENTRAL VALLEY FIRE												28,304,786	28,304,786	
Oak Glen #39 (Contract with Yucaipa City)	V												48,661	
Estimated Share of Fund Balance from CSA 38 (1)														461,392
City of San Bernardino & Loma Linda Contracts													380,000	
Estimated CSA 38 Warehouse Services Charges													97,926	
Estimated CSA 38 Vehicle Services Charges													75,600	
Estimated CSA 38 Confire Charges													97,884	
Estimated CSA 38 General Fund Support Seasonal Staffing														132,000
Estimated CSA 38 Property Tax Approtionment from														2,406,571
Sub total Valley Improvement District		39	33	57	9	84	5	33	5	7	5	0	32,764,891	33,465,883
CSA 70 CONSOLIDATED FIRE DEPARTMENT		8	0	0	0	0		4	0	0	0	2	63,020,540	63,020,540

COUNTY PROPOSED WITHOUT FONTANA FPD

	Staffing						Equipment					Appropriations	Revenues
	Captain	Eng	FF	LT	PCF	Non-Sup	Engine	Water Tender	Squad/Rescue	Brush Patrol	Ambulance	2006/07	2006/07
One-time Expenses from CSA 38 that will not be budgeted to districts													
Increase from CSA 38 one time administrative revenues & expenses												21,619	97,521
Structures & Improvements												600,000	
Vehicles & Equipment (when purchased will be credited to district)												1,175,500	
Lease Purchases (to be paid off 06/07)												1,310,000	
General Fund One-time Support												3,828,000	3,828,000
Vehicle Services Allocation												0	
Warehouse Services Allocation												0	
One time Improvements/Assets for CSA 38												0	
Seasonal Staffing Dozers												0	0
City Contracts Paid out of 38 Admn												0	
Confire												0	
Distributed amount of fund balance remaining will go to Consolidated (1)												2,563,288	
Sub total One-time monies Administration												9,498,407	3,925,521
Total CSA 70 CONSOLIDATED FIRE DEPARTMENT												72,518,947	66,946,061
TOTAL NEW FIRE BUDGETS	113	75	132	75	504		109	24	21	21	29	152,514,800	152,514,800
	0	0	0	0	0		0	0	0	0	0	0	check figure

(1) \$2,563,288 portion of CSA 38 Fund Balance of \$6,227,697 has been distributed as needed into Improvement Zones balance will remain with the Consolidated District.

<p>TABLE 3</p>

LAFCO 3000 Overall Process

A. Annexations to the Yucca Valley Fire Protection District

B. Districts Proposed for Dissolution

Fire Protection Districts

1. Central Valley FPD
2. Forest Falls FPD
3. Lake Arrowhead FPD Map

County Service Areas

1. County Service Area (CSA 38)

CSA 38 Improvement Zones:

2. Zone B (Angelus Oaks)
3. Zone D (Victorville)
4. Zone E (Summit Valley)
5. Zone H (Colton)
6. Zone I (Needles)
7. Zone J (Big River)
8. Zone K (Spring Valley Lake)
9. Zone L (Highland Paramedic)
10. Zone M (Yucaipa Paramedic)
11. Zone N (El Mirage)
12. Zone O (Baldwin Lake)
13. Zone Q (Helendale)

CSA 70 Improvement Zones:

14. CSA 70 Improvement Zone FP-1 (Windy Acres)
15. CSA 70 Improvement Zone PM-1 (Lake Arrowhead Paramedic)
16. CSA 70 Improvement Zone FP-5 (Helendale)*

C. Districts Proposed for Removal of Fire Powers and Ambulance Powers

1. CSA 29 (Lucerne Valley)
2. CSA 56 (Wrightwood/Pinon Hills)
3. CSA 70 (Unincorporated Countywide)
4. CSA 82 (Searles Valley)
5. CSA 82 SV-1 (Searles Valley)

* *Recently Formed*

D. Districts Proposed for Removal of Fire Powers

1. CSA 20 (Joshua Tree)
2. CSA 30 (Red Mountain)
3. CSA 53 (Big Bear)
4. CSA 53 B (Fawnskin)
5. CSA 56 F-1 (Pinon Hills)
6. CSA 70 HL (Havasu Lake)
7. CSA 70 M (Wonder Valley)
8. CSA 70 W (Hinkley)
9. CSA 79 (Green Valley Lake)

E. Districts Proposed for Removal of Disaster Preparedness Powers

1. CSA 63 (Yucaipa/Oak Glen)

F. Formation of Service Zones

1. Valley Service Zone
2. Mountain Service Zone
3. North Desert Service Zone
4. South Desert Service Zone

G. Formation of Special Tax Service Zones

1. FP-1 (Red Mountain)
2. FP-2 (Windy Acres)
3. FP-3 (El Mirage)
4. FP-4 (Wonder Valley)
5. FP-5 (Helendale)
6. PM-1 (Lake Arrowhead Paramedic)
7. PM-2 (Highland Paramedic)
8. PM-3 (Yucaipa Paramedic)

<p>TABLE 4</p>

**City of Fontana – Proposed Fontana Fire Protection District
LAFCO Application 3000A – Initial Study Supporting Schedule(s)**

Expenditures

Figure 1: Forecasted Operation Budget FY 2006/07 – 2010/11

Forecasted Operating Budget					
	2007	2008	2009	2010	2011
Salaries and Benefits	\$9,062,330	\$11,345,830	\$11,755,630	\$13,440,255	\$13,925,703
<Utilities	\$269,180	\$325,250	\$336,862	\$398,736	\$412,982
<Station Maintenance	\$283,587	\$342,802	\$355,183	\$420,585	\$435,776
<Vehicle Maintenance & Fuel	\$283,303	\$342,248	\$354,399	\$419,416	\$434,324
<General Operating & Administration	\$805,201	\$973,331	\$1,008,487	\$1,194,185	\$1,237,318
Services and Supplies	\$1,641,271	\$1,983,631	\$2,054,931	\$2,432,922	\$2,520,400
Municipal Overhead	\$271,870	\$340,375	\$352,669	\$403,208	\$417,771
<Termination Benefits	\$69,566	\$87,094	\$90,240	\$103,172	\$106,898
<Facilities	\$644,126	\$778,622	\$806,745	\$955,296	\$989,801
<Vehicles	\$413,314	\$414,932	\$429,918	\$445,447	\$461,536
Transfer to Capital Reserves	\$1,127,005	\$1,280,648	\$1,326,904	\$1,503,915	\$1,558,235
Total Budget	\$12,102,476	\$14,950,484	\$15,490,134	\$17,780,299	\$18,422,109

Data in Figure 1 is sourced from the model budget in Appendix 1 of the Plan for Services. Financial information for forecasting the model budget was based on current and prior year budget documents provided by Central Valley Fire. Additional financial data was sourced from the City of Fontana (specific purchase orders) and the County of San Bernardino.

A General Operating and Administration amount of 3% (estimated at \$271,870 for fiscal year 2006/07) is intended to cover the costs of the City in overseeing the proposed fire protection district and is stated in Figure 1.¹

An additional amount of 9% (estimated at \$134,200 per station, for fiscal year 2006/07) was factored into the model budget to account for overhead cost expected to be charged as part of the contract for services with San Bernardino County Fire. The types of services and associated costs would be determined through a negotiation process² and could include such activities as administration, hazardous materials program, and other negotiated services. For the express purpose of accurately accounting in the operational budget for each fire station, line items now in the Central Valley Fire budget were included³ and are as follows:

¹ Overhead for the Fontana Fire Protection District is listed as “Municipal Overhead.”

² \$134,200 per station (fiscal year 2006/07) was factored into the model budget and used to account for operations and administration (nine percent).

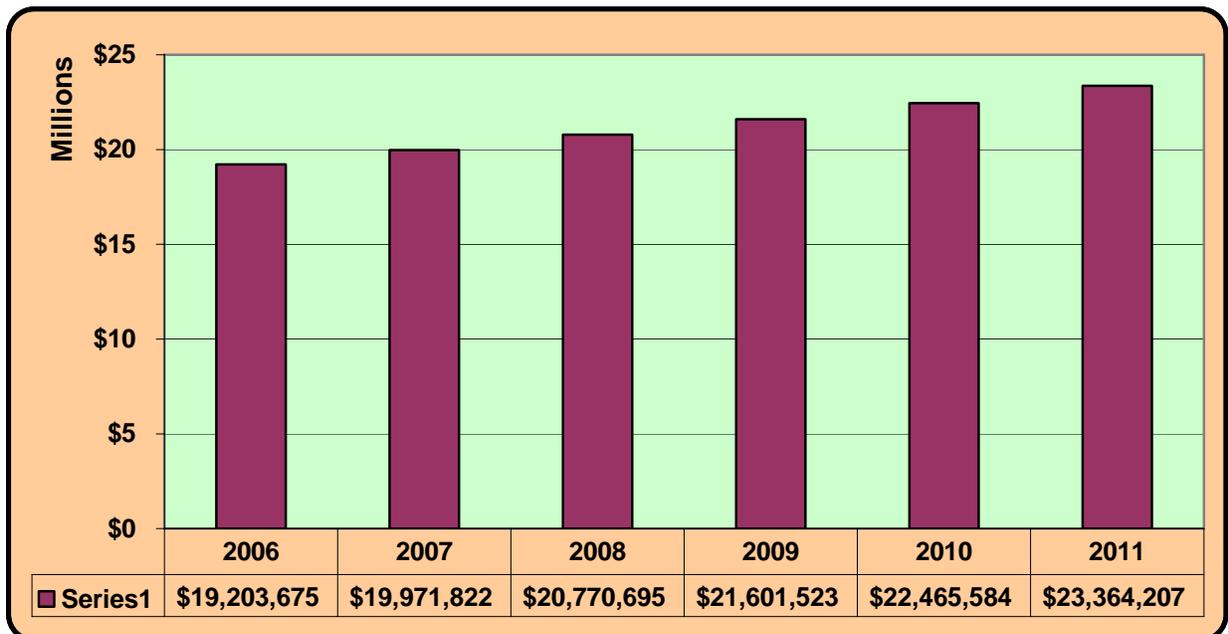
³ Baseline data for operational budget was sourced from San Bernardino County Fire Department budget for fiscal year 2004/05.

- Training
- Property insurance
- Other general liability
- Vehicle liability
- County services
- Other professional services
- ConFire (dispatch)
- Medical expense
- Mileage reimbursement
- Other travel

Figure 1 includes staffing at current levels, funding for material and supplies, and the funding of capital replacement items for Stations 71, 74, 77, 78 (City) and 72, 73 (SOI) for the fiscal years 2007 – 2011. The budget also includes an increase in staffing and related costs associated with the new fire station (Fire Station 79) beginning with FY 2007/08.⁴ Costs for staffing and operating future Fire Station 80 are included in the budget beginning with the 2009/10 budget year,⁵ although plans for the Station have not been finalized.

Revenue Assumptions

Figure 2: Fontana Fire District – Estimated Total Revenue, All Sources



⁴ The fiscal year 2007/08 budget includes the funding for 12 additional FTEs and costs associated with the operation of an additional fire station.

⁵ The fiscal year 2010/11 budget includes the funding for 12 additional FTEs and costs associated with the operation of an additional fire station.

The main sources of revenue to Central Valley Fire are as follows:

- Property tax revenue – allocation of the one percent property tax amount assigned to Central Fire within the affected territory.
- Fire service revenues from Fontana via its RDA and the Southridge CFD.
- Enhanced paramedic services payments from the City to County Fire.

Figure 2 includes a history and forecast of payments to Central Valley Fire for operating and maintenance cost for Fire Stations 74 & 78 as well as paramedic services, via RDA Pass-through agreements and a Community Facilities District.⁶ Beginning in FY 2007/08, Central Valley's revenue streams increase by \$1,400,000, reflecting the amount to be paid by the City/RDA for operation of Fire Station 79.⁷

Revenue of \$500,000, to be received by the proposed District via a community facilities district for future fire station 80, is included in the revenue budget as well.

Figure 2 *does not* include the following revenues:

- Projected island annexation property tax revenue designated for Central Valley Fire as well as other SOI property tax revenues designated to Central Valley Fire;
- Revenue from other governmental agencies (if any), and
- Miscellaneous revenue (plan checks, inspections, etc.)

Projected revenue increases are based on applying a four percent annual increase, which is considered conservative by recent increases and forecasts of local tax specialists. Property tax revenue and City/RDA/CFD payments to County Fire for fire (Stations 74, 78 & 79) and paramedic services in the District are combined in Figure 2 to illustrate the current and forecasted revenue for the proposed Fontana Fire District.⁸

The fiscal year 2006/07 total property tax revenue and forecast budget shows base District tax revenue of \$11,012,353 against expenditures of \$12,102,476. With payments for enhanced services by the City/RDA, revenue exceeds the projected annual total funding requirements by \$3,610,400 (Figure 3).⁹

⁶ Fire Station 79 budgeted at six-months for fiscal year 2006/07 by San Bernardino County Fire Department, Central Valley Fire District

⁷ Source: City of Fontana

⁸ Beginning in fiscal year 2007/08 City/RDA payment to Central Valley would increase by an additional \$1,400,000 payment for Fire Station 79

⁹ Budget document supplied by San Bernardino County Fire Department, Central Valley Fire District included funding of Fire Station 79 for six-months.

The noticeable increases in revenues and expenditures for the following fiscal year, (fiscal year 2007/08 and beyond), reflect the impacts of Fire Stations 79 and 80.

Figure 3: Estimated Revenue All Sources, Projected Budget and Variance

Fiscal Year	Estimated Revenue	Projected Budget
FY 2006/07	\$19,203,675	\$12,102,476
FY 2007/08	\$19,971,822	\$14,950,484
FY 2008/09	\$20,770,695	\$15,490,134
FY 2009/10	\$21,601,523 ¹⁰	\$17,780,299
FY 2010/11	\$22,465,584	\$18,422,109

¹⁰ Includes an increase of \$500,000 in 2009/10 from the special tax designated to Central Valley Fire Protection District to replace property taxes in the San Sevine Redevelopment Project Area (RDA) for future Fire Station 80.

COUNTY PROPOSED WITH FONTANA FPD

Districts as Currently Structured	Staffing						Equipment					Appropriations	Revenues
	Captain	Eng	FF	LT	PCF	Non-Sup	Engine	Water Tndr	Squad	Brush Patrol	Ambulance	2006/07	2006/07

DISTRICTS AFTER REORGANIZATION 3000A

MOUNTAIN IMPROVEMENT DISTRICT														
Fawnskin #49	M	3	0	3	0	12		2	1	1	0	0	894,253	1,117,307
Angelus Oaks #15	M	0	0	0	0	12		3	0	1	0	0	61,548	
CSA 53B Fawnskin (Contract with CSA 38)	M												753,181	753,181
CSA 79 GREEN VALLEY LAKE #129	M	0	0	0	0	12		2	1	1	0	0	212,470	212,470
FOREST FALLS FIRE #128	M	0	0	0	0	12		2	1	1	1	1	479,386	479,386
LAKE ARROWHEAD FIRE	M												8,142,626	8,142,626
LAKE ARROWHEAD AMBULANCE (enterprise fund)	M												915,947	915,947
CSA 70 PM-1 LAKE ARROWHEAD (spec assesmnt paramedic)	M												356,344	356,344
Stations 91, 92, 93, 94	M	9	9	18	6	12		6	1	1	0	4		
Total FT Reg Non Suppression at Division Headquarters							4							
Estimated CSA 38 Share of Fund Balance(1)														256,329
Estimated CSA 38 Warehouse Services													54,403	
Estimated CSA 38 Vehicle Services													42,000	
Estimated CSA 38 Confire Charges													61,178	
Estimated CSA 38 General Fund Support Seasonal Staffing														126,000
Estimated CSA 38 Property Tax Approtionment														925,604
Sub total Mountain Improvement District		12	9	21	6	60	4	15	4	5	1	5	11,973,336	13,285,194

NORTH DESERT IMPROVEMENT DISTRICT														
CSA 29 LUCERNE VALLEY FIRE	N												1,745,065	1,745,065
CSA 29 LUCERNE VALLEY AMBULANCE (enterprise fund)	N												317,617	317,617
Stations 111, 112	N	3	3	3	3	12		2	1	1	0	2		
CSA 30 RED MOUNTAIN #54 (contract with Kern County)	N	0	0	0	0	0		0	0	0	0	0	20,010	20,010
Helendale #4	N	3	3	6	0	12		3	0	1	0	0	1,358,629	998,496
Harvard #46	N	3	0	0	6	12		1	1	0	1	0	733,968	388,564
Baker #53	N	3	0	0	6	12		2	0	0	1	0	730,632	588,564
Spring Valley Lk #22	N	3	0	3	3	12		3	0	0	0	0	665,646	615,751
Summit Valley #48	N	0	0	0	0	12		1	1	0	0	0	74,336	
Phelan #10	N	3	0	3	0	12		2	0	0	0	0	823,568	427,307
EL Mirage #11	N	0	0	0	0	12		2	0	0	0	0	43,009	40,000
Baldy Mesa #16	N	0	0	0	0	12		1	0	0	1	0	55,808	
Mt View Acres #37	N	0	0	0	0	12		1	0	0	1	0	208,213	154,101
Oak Hills #40	N	3	0	3	3	12		1	0	0	1	0	929,482	574,706
Adelanto #321,322 (City Contract)	N	6	6	0	6	12		3	1	0	1	0	2,053,628	1,854,817
CSA 38 D VICTORVILLE	N	0	0	0	0	0		0	0	0	0	0	180,711	180,711
CSA 38 K SPRING VALLEY (Improvement Zone)	N	0	0	0	0	0		0	0	0	0	0	133,368	133,368
CSA 38 N EL MIRAGE (Improvement Zone)	N	0	0	0	0	0		0	0	0	0	0	127,373	127,373
CSA 70 FP-5 HELENDALE/SILVER LAKES (Improvement Zone)	N	0	0	0	0	0		0	0	0	0	0	886,744	886,744
CSA 56 WRIGHTWOOD FIRE	N												2,630,036	2,630,036

COUNTY PROPOSED WITH FONTANA FPD

Districts as Currently Structured		Staffing						Equipment					Appropriations	Revenues
		Captain	Eng	FF	LT	PCF	Non-Sup	Engine	Water Tndr	Squad	Brush Patrol	Ambulance	2006/07	2006/07
CSA 56 WRIGHTWOOD AMBULANCE (enterprise fund)	N											1,271,012	1,271,012	
Station #101, 103	N	3	3	3	9	12		3	1	1	1	5		
CSA 56 F-1 PINON HILLS #102	N	0	0	0	0	12		1	0	0	1	1	248,222	248,222
Hesperia #301, 302, 303, 304 (fire protection contract)	N	9	9	21	12	0		7	1	1	0	5	8,039,400	8,039,400
CSA 70 FP-1 WINDY ACRES (contract with Kern County)	N	0	0	0	0	0		0	0	0	0	0	31,178	31,178
CSA 70 W HINKLEY #125	N	0	0	0	0	12		1	2	0	1	0	164,094	164,094
CSA 82 SV-1 SEARLES VALLEY	N												169,548	169,548
CSA 82 SV-1 SEARLES VALLEY AMB. (enterprise fund)	N												45,299	45,299
Stations 126, 127 (126 in process being donated to historical soc)	N	0	0	0	0	12		2	0	0	1	2		
Total Non Suppression at Division Headquarters							7							
Estimated CSA 38 Share of Fund Balance (1)														922,784
Estimated CSA38 Warehouse Charges												195,852		
Estimated CSA38 Vehicle Charges												151,200		
Estimated CSA 38 Confire Charges												428,245		
Estimated CSA 38 General Fund Support Seasonal Staffing														168,000
Estimated CSA 38 Property Tax Approtionment														4,727,853
Sub total North Desert Improvement District		39	24	42	48	192	7	36	8	4	10	15	24,461,893	27,470,620
SOUTH DESERT IMPROVEMENT DISTRICT														
Joshua Tree #35, 36 (also see CSA 20 SDD Contract below)	S	3	3	3	0	12		4	0	2	0	0	1,150,501	868,727
Big River #17	S	3	0	0	3	12		1	2	0	1	0	650,049	210,000
Parker Strip #21	S	0	0	0	0	12		0	0	0	0	0	21,336	
Parker Dam #42	S	0	0	0	0	12		0	0	0	0	0	23,664	
Black Meadow Landing #55	S	0	0	0	0	12		0	0	0	1	0	6,100	
Homestead Valley #19	S	0	0	0	0	12		1	0	0	0	0	38,836	
Pioneertown #38	S	0	0	0	0	12		1	0	0	1	0	28,295	
Johnson Valley #43	S	0	0	0	0	12		0	0	0	0	0	11,319	
Copper Mtn Mesa #44	S	0	0	0	0	12		0	0	0	0	0	17,023	
Park Moabi #34	S	0	0	0	0	12		1	0	0	0	0	9,835	
Needles #31 (City Contract)	S	3	0	0	3	12		3	1	0	1	0	1,038,994	757,820
CSA 20 Joshua Tree (SDD Contract with CSA 38)	S												343,000	343,000
CSA 38 J BIG RIVER	S	0	0	0	0	0		0	0	0	0	0	224,994	224,994
CSA 70 HL HAVASU LANDING #118	S	0	0	0	0	12		2	1	0	0	2	412,947	412,947
CSA 70 M WONDER VALLEY #119, 120 (Incl Assessmnt Dist)	S	0	0	0	0	12		2	1	1	1	0	355,941	355,941
YUCCA VALLEY FIRE	S												5,098,921	5,098,921
YUCCA VALLEY AMBULANCE (enterprise fund)	S												992,455	992,455
Stations 121, 122	S	6	6	9	6	12		6	2	2	0	5		
Total Non Suppression at Division Headquarters							2							
Estimated Share of Fund Balance from CSA 38 (1)														922,784
Estimated CSA 38 Warehouse Services												195,852		
Estimated CSA 38 Vehicle Services												151,200		
Estimated CSA 38 Confire Charges												24,471		
Estimated CSA38 General Fund Support Seasonal Staffing														56,000
Estimated CSA 38 Property Tax Approtionment														925,604
Sub total South Desert Improvement District		15	9	12	12	168	2	21	7	5	5	7	10,795,733	11,347,043

COUNTY PROPOSED WITH FONTANA FPD

Districts as Currently Structured	Staffing						Equipment					Appropriations	Revenues	
	Captain	Eng	FF	LT	PCF	Non-Sup	Engine	Water Tndr	Squad	Brush Patrol	Ambulance	2006/07	2006/07	
VALLEY IMPROVEMENT DISTRICT														
Mt Baldy #200	V	0	0	0	12		1	1	2	2	0	4,700		
Devore #2	V	3	3	3	0	12	4	0	0	1	0	1,040,719	838,102	
San Antonio Hts #12	V	3	0	0	3	12	2	0	0	0	0	619,397	214,976	
Lytle Creek #20	V	0	0	0	0	12	1	1	0	1	0	38,193		
Mentone #9	V	3	3	0	3	12	3	0	0	0	0	1,063,984	527,351	
San Bernardino #1	V	0	0	0	0	12	0	0	0	0	0	26,745		
Grand Terrace #23	V	3	0	0	3	12	2	0	2	0	0	709,377	323,786	
Muscoy Station #75	V	3	3	3	0	0	3	0	0	0	0	1,511,063	960,327	
Bloomington Station #71	V	3	3	6	0	0	3	0	0	0	0	1,912,111	3,063,795	
SBCoFD Reserves & Fixed Assets for Muscoy/Bloomington												737,570		
CSA 38 H COLTON (Improvement Zone)	V	0	0	0	0	0	0	0	0	0	0	111,814	111,814	
CSA 38 L HIGHLAND PARAMEDIC (Improvement Zone)	V	0	0	0	0	0	0	0	0	0	0	132,410	132,410	
CSA 38 M YUCAIPA PARAMEDIC (Improvement Zone)	V	0	0	0	0	0	1	1	0	1	0	12,695	12,695	
Oak Glen #39 (Contract with Yucaipa City)	V											48,661		
Total FT Reg Non Suppression at Division Headquarters														
Estimated Share of Fund Balance from CSA 38 (1)													461,392	
City of San Bernardino & Loma Linda Contracts												380,000		
Estimated CSA 38 Warehouse Services Charges												97,926		
Estimated CSA 38 Vehicle Services Charges												75,600		
Estimated CSA 38 Confire Charges												97,884		
Estimated CSA 38 General Fund Support Seasonal Staffin													132,000	
Estimated CSA 38 Property Tax Approtionment from													2,406,571	
Sub total Valley Improvement District		18	12	12	9	84	0	20	3	4	5	0	8,620,849 *	9,185,219

*Additional costs not budgeted in FY 06/07 to Valley Improvement District Required as a Result of the Fontana Reorg Proposal \$650,883 (3 new battalion chiefs to cover VID)

COUNTY PROPOSED WITH FONTANA FPD

Districts as Currently Structured		Staffing						Equipment					Appropriations	Revenues
		Captain	Eng	FF	LT	PCF	Non-Sup	Engine	Water Tndr	Squad	Brush Patrol	Ambulance	2006/07	2006/07
FONTANA FIRE PROTECTION DISTRICT														
Station #71	V	3	3	9	0	0		1	0	2	0	0	2,796,339	
Station #72	V	3	3	6	0	0	5	6	0	0	0	0	2,411,002	
Station #73	V	3	3	6	0	0		1	1	0	0	0	2,411,002	24,280,664
Station #74	V	3	3	6	0	0		1	1	0	0	0	2,411,002	
Station #77	V	3	3	6	0	0		2	0	1	0	0	2,411,002	
Station #78	V	3	3	6	0	0		2	0	0	0	0	2,411,002	
Station #79	V	3	3	6	0	0		0	0	0	0	0	2,411,002	
Reserves & Fixed Assets													6,881,721	
SUBTOTAL FONTANA FIRE PROTECTION DISTRICT		21	21	45	0	0	5	13	2	3	0	0	24,144,072	24,280,664
CSA 70 CONSOLIDATED FIRE DEPARTMENT		8	0	0	0	0		4	0	0	0	2	63,020,540	63,020,540

COUNTY PROPOSED WITH FONTANA FPD

Districts as Currently Structured	Staffing						Equipment					Appropriations	Revenues
	Captain	Eng	FF	LT	PCF	Non-Sup	Engine	Water Tndr	Squad	Brush Patrol	Ambulance	2006/07	2006/07
One-time Expenses from CSA 38 that will not be budgeted to districts													
Increase from CSA 38 one time administrative revenues & expenses												21,619	97,521
Structures & Improvements												600,000	
Vehicles & Equipment (when purchased will be credited to district)												1,175,500	
Lease Purchases (to be paid off 06/07)												1,310,000	
General Fund One-time Support												3,828,000	3,828,000
Vehicle Services Allocation												0	
Warehouse Services Allocation												0	
One time Improvements/Assets for CSA 38												0	
Seasonal Staffing Dozers												0	0
City Contracts Paid out of 38 Admn												0	
Confire												0	
Distributed amount of fund balance remaining will go to Consolidated (1)												2,563,288	
Sub total One-time monies Administration												9,498,407	3,925,521
Total CSA 70 CONSOLIDATED FIRE DEPARTMENT												72,518,947	66,946,061
TOTAL NEW FIRE BUDGETS	113	75	132	75	504	18	109	24	21	21	29	152,514,830	152,514,800
	0	0	0	0	0	0	0	0	0	0	0	0	check figure

(1) \$2,563,288 portion of CSA 38 Fund Balance of \$6,227,697 has been distributed as needed into Improvement Zones balance will remain with the Consolidated District.

Central Valley FPD - Allocation to Fontana City and SBCoFD

Fire Stations	Firefighter Direct Cost per Fire Station	Service and Supply Cost per Fire Station	Vehicle Repairs, Training Support, Fire Prevention, & IS Support	Valley Division HQ Staff Support - Direct Support	Battalion Chief & Division Chief - Direct Support	Totals per Fire Station (Less Capital Equipment & Reserves)
71 (Fontana)	1,960,459	465,120	131,373	36,844	202,543	2,796,339
72 (Fontana)	1,575,134	465,117	131,368	36,844	202,539	2,411,002
73 (Fontana)	1,575,134	465,117	131,368	36,844	202,539	2,411,002
74 (Fontana)	1,575,134	465,117	131,368	36,844	202,539	2,411,002
77 (Fontana)	1,575,134	465,117	131,368	36,844	202,539	2,411,002
78 (Fontana)	1,575,134	465,117	131,368	36,844	202,539	2,411,002
79 (Fontana)*	1,575,134	465,117	131,368	36,844	202,539	2,411,002
75 (Muscoy)	1,232,290	178,355	74,805	0	25,613	1,511,063
76 (Bloomington)	1,575,134	191,139	111,687	0	34,151	1,912,111
Total	14,218,687	3,625,316	1,106,073	257,908	1,477,541	20,685,525

* Full year cost budgeted for this Fire Station in 06/07

Fontana	Fixed Assets	FS 74 Exhaust Sys (\$60,000); FS 73 Remodel (\$75,000); FS 74 HVAC Replmnt (\$69,500); Ric Kits (\$72,000); Heart Monitors (\$149,072); Ext Set (\$100,000); SCBA Unit (\$40,000); O2 Comprssr (\$36,000); BC Veh (\$40,000); Hvy Rscue (\$450,000); Utility Veh (\$20,000); Water Tender (\$270,000)	1,381,572
	Op. Transfers	Fontana City RDA Eqpt Reserves(\$45,000); FS 80 RDA (\$2,800,000); FS 72 Remodel (\$180,000); FS 73 Land (\$500,000); FS 80 Local Funds-CVFPD (\$900,000)	4,425,000
	Reserves & Contingencies	\$1,376,191 divided by 96 employees times 75 remaining employees (78.1%)	1,075,149
		Sub-Total	6,881,721
SBCoFD	Fixed Assets	FS 75 SCBA refill sta (\$50,000); Heart Monitor (\$13,264); FS 76 Exhaust System (\$60,000); Septic Repair (\$25,000); Ext Set (\$25,000); Heart Monitor (\$13,264); Brush Eng (\$250,000)	436,528
	Op. Transfers	No funds allocated to FS 75 or FS 76	0
	Reserves & Contingencies	\$1,376,191 divided by 96 employees times 21 remaining employees (21.9%)	301,042
		Sub-Total	737,570
Total 2006/07 Central Valley Fire Protection District Budget			28,304,816

Central Valley FPD - Allocation to Fontana City and SBCoFD

Firefighter Direct Cost:

This is the direct cost for each firefighter assigned to This fire station

Services and Supplies:

This is the direct cost for each fire stations utilities, maintenance, phones, dispatch cost and etc.

Vehicle Repairs, Training Support, Fire Prevention & IS Support:

Vehicle Repairs -This is the cost of the parts and labor to repair all vehicles and powered fire equipment

Training Support - This is the cost for the share of training officers based on the number of personnel assigned to each district

Fire Prevention - This is the cost for fire prevention services to each district. Included are Planning, Inspections and Arson Investigation

IS Support - This is an allocated amount for computer services to each district. This includes normal repairs, server maintenance, network & system support

Valley HQ Staff Support:

This is the cost of the 5 personnel assigned to the Valley Division in Fontana.(1- Staff Analyst 1, 2 - Clerk 2's, 1 - Clerk 3, & a Facility maintenance position)

BC & DC Support:

This is the direct cost all 6 Battalion Chiefs and one Division Chief assigned to the Valley Division. Staff provides administration and response to Fontana, Bloomington, Muscoy, Devore, Lytle Creek, Grand Terrace, San Antonio Heights Fire Stations and support Mount Baldy too.

Due to the demand of the current City of Fontana Stations and Station 79 will be running full suppression staff in 07/08 all 6 BCs will be necessary to adequately supervise the stations and respond to the call demand. As a result County Fire will be required to hire 3 new BCs to cover the Valley. This will result in an estimated additional cost if \$650,883 to the VID not included in the above table.

The DC is currently split 66% City of Fontana Stations and 34% to the remaining VID. This will be adequate to cover the remaining Valley area as long as Fontana does not require more of of the DC's time.

Reserves/Fixed Assets:

Fixed Assets & Transfers - The fixed assets cost has been determined by the fire station that the asset has been purchased for.

Transfers - Allocated to the Agency that the project was intended for.

Reserves/Contingencies - The reserves listed within the 06/07 operating budget for Central Valley FPD was allocated based on the percentage of personnel assigned to each agency.

Central Valley FPD - Allocation to Fontana City and SBCoFD

Capital Improvement Projects and Reserves

In addition to the 06/07 Central Valley Operating Budget, there is a Capital Improvement Projects and Reserves Budget that included funding for the CVFPD. If the Fire Reorganization is approved along with the formation of the Fontana Fire district, the amount of funds budgeted in FY 07/08 and available to the FFPD are as follows:

1. 2007/08 Capital Improvement Projects

Capital Improvement Projects - The 07/08 Capital Improvement Projects amount is \$5,691,615 and is allocated to each agency below, based on how funds were budgeted at the fire station level:

Fontana*	Capital Improvement Projects	\$	5,620,935
SBCoFD*	Capital Improvement Projects	\$	70,680
(*Identified in 2007/08 CIP & Reserves Budget section)		\$	5,691,615

2. 2007/08 Capital Replacement Reserves

Capital Replacement Reserves - The 07/08 Central Valley FPD Capital Replacement Reserves amount is \$1,645,347 and allocated based on the percentage of personnel assigned to each agency.

Fontana*	Capital Replacement Reserves (78.1%)	\$	1,285,428
SBCoFD*	Capital Replacement Reserves (21.9%)	\$	359,919
(*Identified in 2007/08 CIP & Reserves Budget section)		\$	1,645,347

3. 2007/08 Termination Benefit Reserves

Termination Benefits Reserves - The 07/08 Central Valley Termination Benefit Reserves amount is \$1,620,000 and will be kept by SBCoFD to cover the liability of CSA 70 employees working in Fontana for the past 30 years.

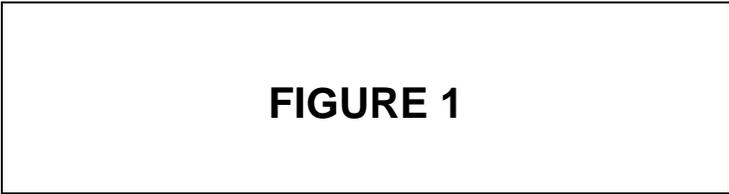
Fontana*	Termination Benefit Reserves	\$	-
SBCoFD*	Termination Benefit Reserves	\$	1,620,000
(*Identified in 2007/08 CIP & Reserves Budget section)		\$	1,620,000

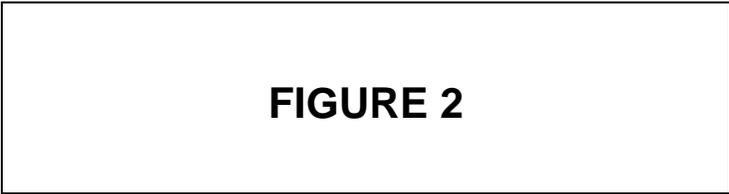
Fire Apparatus and Equipment:

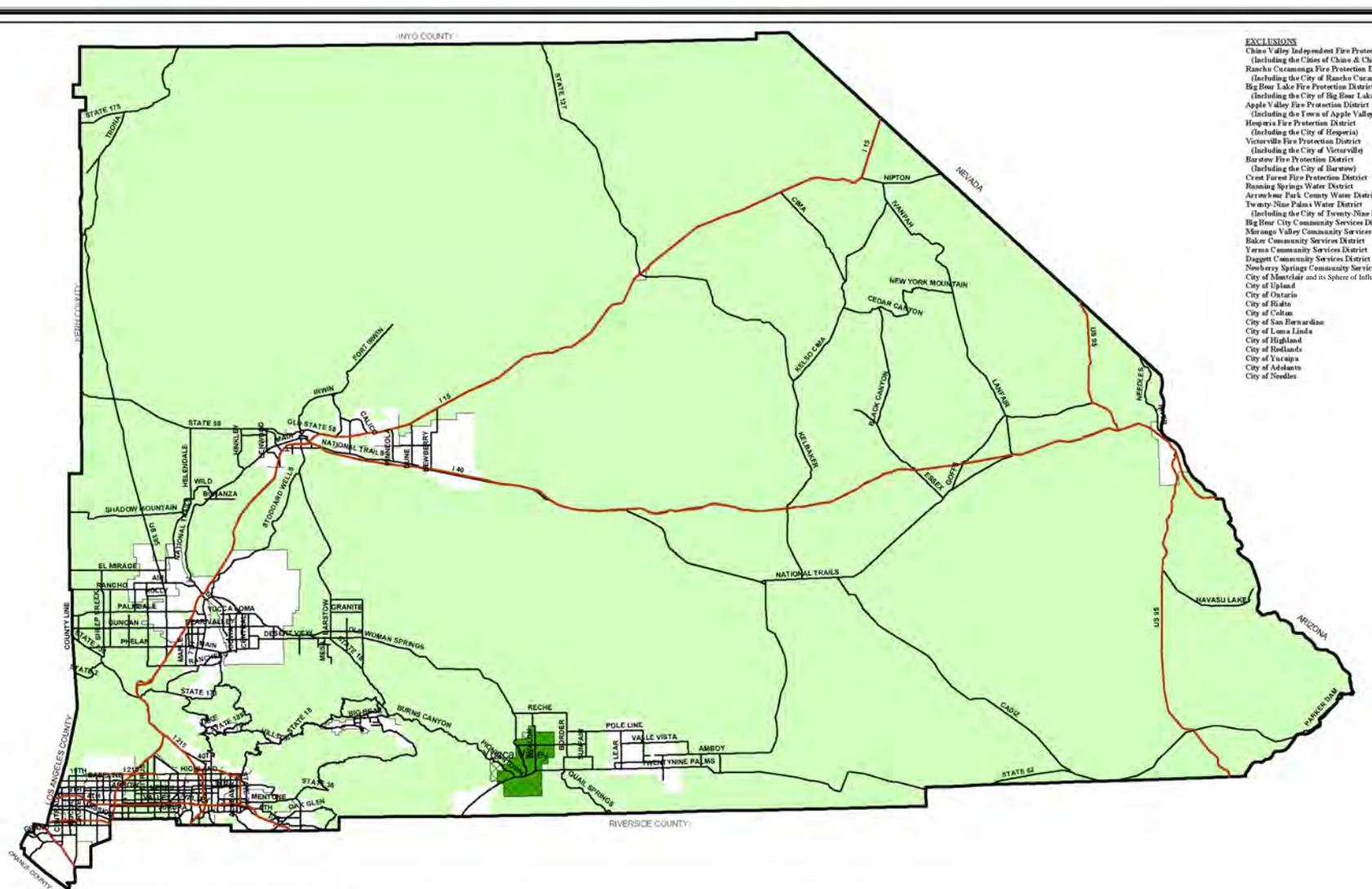
Equipment - All apparatus and equipment currently assigned to a fire station and/or apparatus will remain in the same location. Reserve apparatus and equipment was allocated based on anticipated future needs of each agency. A detail schedule will be included as an exhibit in connection with the Fontana Fire Services Agreement.

Fire Facilities:

Facilities - All facilities will be assigned to each agency based on the jurisdiction that it resides in. A detail schedule will be included as an exhibit in connection with the Fontana Fire Services Agreement.







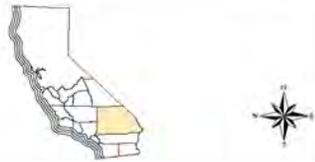
- EXCLUSIONS**
- China Valley Independent Fire Protection District (Including the Cities of China & China Hills)
 - Rancho Cucamonga Fire Protection District (Including the City of Rancho Cucamonga)
 - Big Bear Lake Fire Protection District (Including the City of Big Bear Lake)
 - Apple Valley Fire Protection District (Including the Town of Apple Valley)
 - Heavenly Fire Protection District (Including the City of Heavenly)
 - Venturville Fire Protection District (Including the City of Venturville)
 - Barstow Fire Protection District (Including the City of Barstow)
 - Crest Forest Fire Protection District
 - Rancho Springs Water District
 - Aerobase Park County Water District
 - Twenty-Nine Palms Water District (Including the City of Twenty-Nine Palms)
 - Big Bear City Community Services District
 - Mojave Valley Community Services District
 - Baker Community Services District
 - Yermo Community Services District
 - Daguerre Community Services District
 - Newberry Springs Community Services District
 - City of Mintclair and its Sphere of Influence
 - City of Upland
 - City of Ontario
 - City of Rialto
 - City of Colton
 - City of San Bernardino
 - City of Loma Linda
 - City of Highland
 - City of Yucaipa
 - City of Adolanto
 - City of Needles

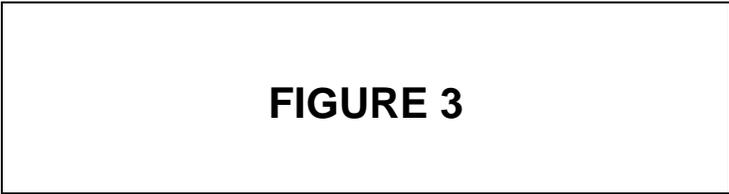
LAFCO 3001
Sphere Expansion for the Yucca Valley Fire Protection District

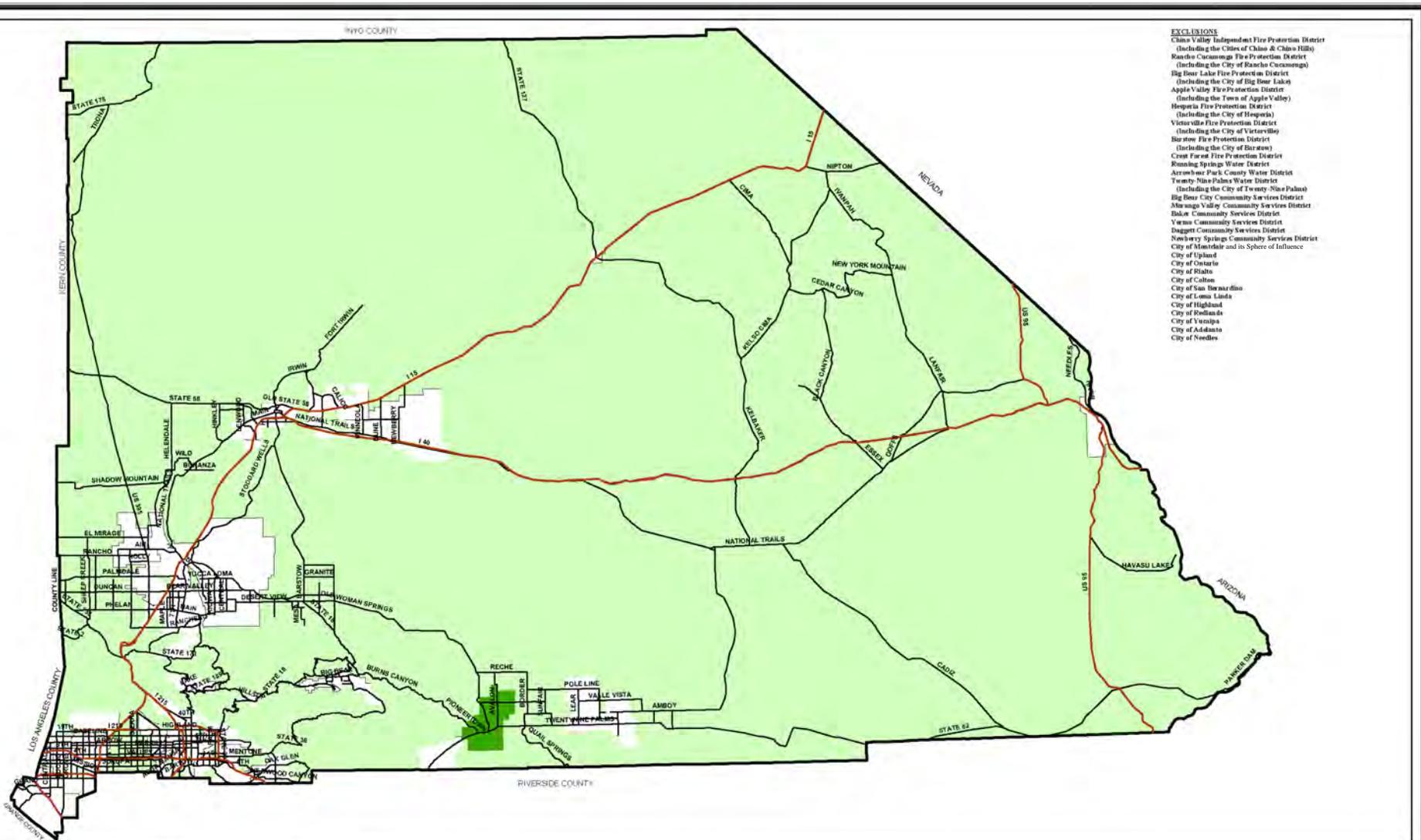
SAN BERNARDINO COUNTY SURVEYOR 825 E. 3rd St., S.B., Ca. 92415-0835	Daniel C. Moyer County Surveyor County of San Bernardino
Sphere Expansion for the Yuca Valley Fire Protection District.	By _____
GENERAL DESCRIPTION San Bernardino County, Ca	L.S.No. _____ DATE: _____

June 20, 2005
 1 inch equals 15.945518 miles
 0 3 6 12 18 24
 Miles

Proposed Sphere of Influence
 Yucca Valley Fire Protection Dist (Proposed - San Bernardino County Consolidated FPD)
 Yucca Valley FPD Existing Sphere







- EXCLUSIONS**
- China Valley Independent Fire Protection District (Including the Cities of China & China Hills)
 - Rancho Cucamonga Fire Protection District (Including the City of Rancho Cucamonga)
 - Big Bear Lake Fire Protection District (Including the City of Big Bear Lake)
 - Apple Valley Fire Protection District (Including the Town of Apple Valley)
 - Hesperia Fire Protection District (Including the City of Hesperia)
 - Victorville Fire Protection District (Including the City of Victorville)
 - Bartlett Fire Protection District (Including the City of Bartlett)
 - Crest Forest Fire Protection District
 - Running Springs Water District
 - Arrowhead Park County Water District
 - Twenty-Nine Palms Water District (Including the City of Twenty-Nine Palms)
 - Big Bear City Community Services District
 - Miramar Valley Community Services District
 - Bala Community Services District
 - Yermo Community Services District
 - Daguerre Community Services District
 - Newberry Springs Community Services District
 - City of Minersville and its Sphere of Influence
 - City of Highland
 - City of Ontario
 - City of Rialto
 - City of Colton
 - City of San Bernardino
 - City of Loma Linda
 - City of Highland
 - City of Redlands
 - City of Yucaipa
 - City of Adiantum
 - City of Needles

SAN BERNARDINO COUNTY SURVEYOR 525 E. 3rd St., S.B., Ca. 92415-0835	
Daniel C. Moye County Surveyor County of San Bernardino	Reorganization to Include Annexations to the Yuca Valley Fire Protection District. By: _____ DATE: _____
GENERAL DESCRIPTION San Bernardino County, Ca.	L.S.No. _____ DATE: _____

LAFCO 3000
Reorganization to Include Annexations to the Yuca Valley Fire Protection District
(To Be Renamed San Bernardino County Fire Protection District)

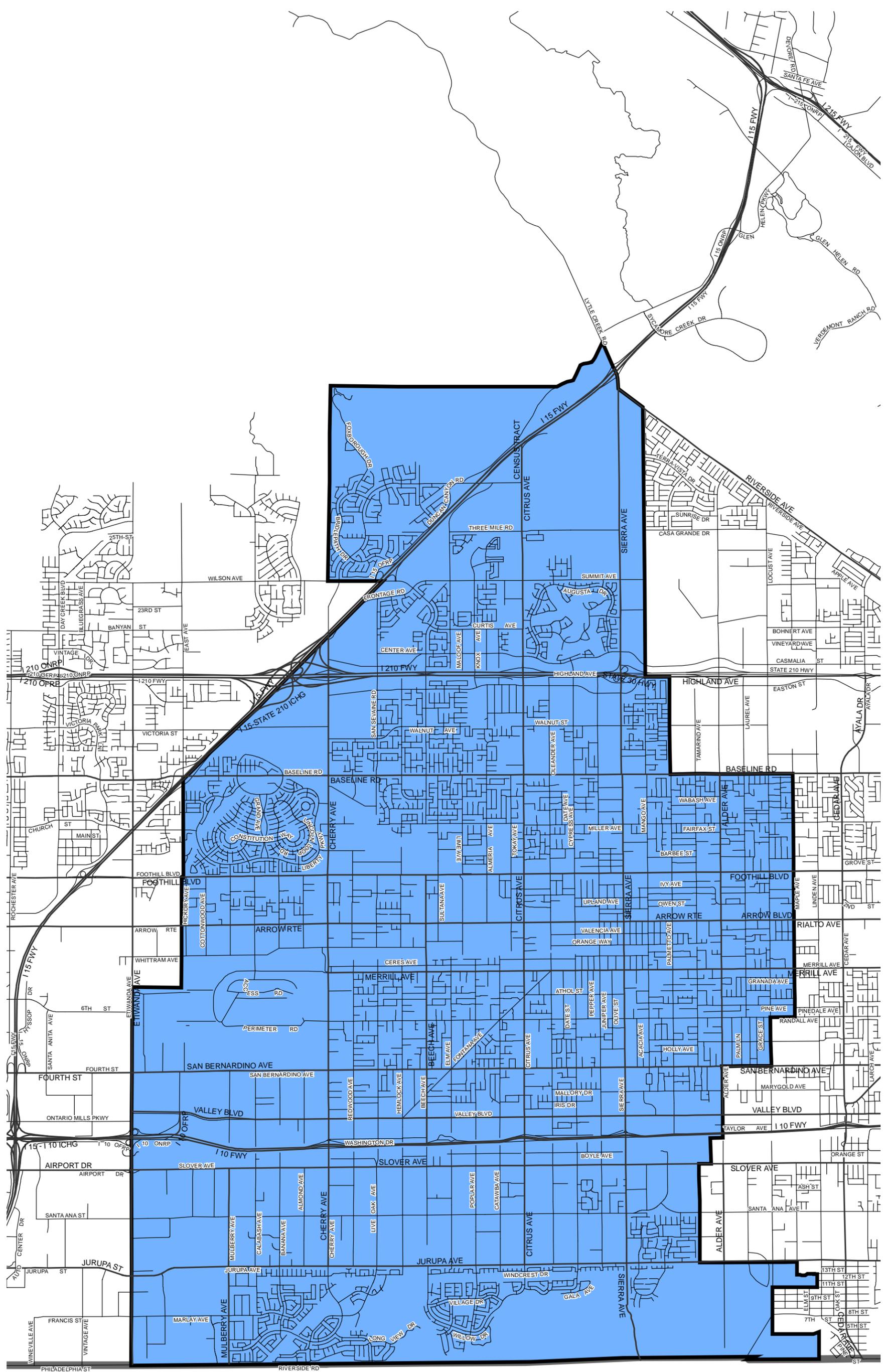
June 20, 2005
 1 inch equals 15.945518 miles
 0 3 6 12 18 24
 Miles



FIGURE 4

Date Created: Feb 01, 2007

Document Name: fontana.mxd



LAFCO 3000A

Establishment of the Central Valley Fire Protection District
 As a Subsidiary District of the City of Fontana,
 renamed the Fontana Fire Protection District

-  Fontana Fire Protection District
-  County Boundary



ATTACHMENT 1

SPHERE EXPANSION FOR THE YUCCA VALLEY FIRE PROTECTION DISTRICT

All of the unincorporated territory in the County of San Bernardino, State of California, together with those portions of lands lying within the incorporated boundaries of the City of Fontana, the City of Grand Terrace and the Town of Yucca Valley.

Excepting therefrom those portions of lands lying within the incorporated boundaries of the following Cities:

City of Chino	City of Chino Hills	City of Montclair and its Sphere of Influence
City of Upland	City of Ontario	City of Rancho Cucamonga
City of Rialto	City of Colton	City of San Bernardino
City Loma Linda	City of Highland	City of Redlands
City of Yucaipa	City of Big Bear Lake	City of Adelanto
City of Hesperia	City of Victorville	Town of Apple Valley
City of Barstow	City of Twenty-Nine Palms	City of Needles

Also excepting therefrom those portions of lands lying within the boundaries of the following Districts:

Chino Valley Independent Fire Protection District	Rancho Cucamonga Fire Protection District
Crest Forest Fire Protection District	Big Bear Lake Fire Protection District
Apple Valley Fire Protection District	Hesperia Fire Protection District
Victorville Fire Protection District	Barstow Fire Protection District
Running Springs Water District	Arrowbear Park County Water District
Twenty-Nine Palms Water District	Big Bear City Community Services District
Morongo Valley Community Services District	Baker Community Services District
Yermo Community Services District	Daggett Community Services District
Newberry Springs Community Services District	

This legal description was prepared by me or under my direction.

Daniel C. Moye,
County Surveyor

Job No. 00160LFO
Prepared by ARE

By: Robert Vasquez 6-15-05
Robert D. Vasquez, L.S. 7300 Date
Deputy County Surveyor



ATTACHMENT 2

Districts Proposed for Dissolution

Fire Protection Districts

1. [Central Valley FPD](#)
2. [Forest Falls FPD](#)
3. [Lake Arrowhead FPD Map](#)

County Service Areas

4. [County Service Area](#) (CSA 38)

CSA 38 Improvement Zones:

5. [Zone B](#) (Angelus Oaks)
6. [Zone D](#) (Victorville)
7. [Zone E](#) (Summit Valley)
8. [Zone H](#) (Colton)
9. [Zone I](#) (Needles)
10. [Zone J](#) (Big River)
11. [Zone K](#) (Spring Valley Lake)
12. [Zone L](#) (Highland Paramedic)
13. [Zone M](#) (Yucaipa Paramedic)
14. [Zone N](#) (El Mirage)
15. [Zone O](#) (Baldwin Lake)
16. [Zone Q](#) (Helendale)

CSA 70 Improvement Zones:

17. [CSA 70 Improvement Zone FP-1](#) (Windy Acres)
18. [CSA 70 Improvement Zone FP-5](#) (Helendale)*
19. [CSA 70 Improvement Zone PM-1](#) (Lake Arrowhead Paramedic)

* *Recently Formed CSA 70 Improvement Zone*

Districts Proposed for Removal of Fire Powers and Ambulance Powers

1. [CSA 29](#) (Lucerne Valley)
2. [CSA 56](#) (Wrightwood/Pinon Hills)
3. CSA 70 (Unincorporated Countywide)**
4. [CSA 82](#) (Searles Valley)
5. [CSA 82 SV-1](#) (Searles Valley)

**** Map Not Available**

Districts Proposed for Removal of Fire Power Only

1. [CSA 20](#) (Joshua Tree)
2. [CSA 30](#) (Red Mountain)
3. [CSA 53](#) (Big Bear)
4. [CSA 53 B](#) (Fawnskin)
5. [CSA 56 F-1](#) (Pinon Hills)
6. [CSA 70 HL](#) (Havasu Lake)
7. [CSA 70 M](#) (Wonder Valley)
8. [CSA 70 W](#) (Hinkley)
9. [CSA 79](#) (Green Valley Lake)

District Proposed for Removal of Disaster Preparedness Powers

1. [CSA 63](#) (Yucaipa/Oak Glen)

ATTACHMENT 3

Formation of Service Zones

Maps of Regional Service Zones

1. [Valley Service Zone](#)
2. [Mountain Service Zone](#)
3. [North Desert Service Zone](#)
4. [South Desert Service Zone](#)

Maps of Special Tax Service Zones

5. [FP-1](#) (Red Mountain)
6. [FP-2](#) (Windy Acres)
7. [FP-3](#) (El Mirage)
8. [FP-4](#) (Wonder Valley)
9. [FP-5](#) (Helendale)
10. [PM-1](#) (Lake Arrowhead Paramedic)
11. [PM-2](#) (Highland Paramedic)
12. [PM-3](#) (Yucaipa Paramedic)

ATTACHMENT 4

CITY OF FONTANA ALTERNATIVE APPLICATION

Residual Area

- Area 1** Establishment of the Central Valley Fire Protection District as a
Subsidiary District of the City of Fontana and Renamed the Fontana
Fire Protection District

Detachments

- Area 2** Glen Helen Ranch Area
- Area 3** Cajon Boulevard Area
- Area 4** Muscoy Community
- Area 5** Bohnert Avenue Area
- Area 6** Cactus Avenue/Casmalia Street Area
- Area 7** Highland/Lilac Avenues Area
- Area 8** El Rancho Verde Island Area
- Area 9** Riverside Avenue/I-15 Area
- Area 10** Villages at Lytle Creek Area
- Area 11** Bloomington Community

ATTACHMENT 5

**AGENCIES/DISTRICTS EXCLUDED FROM THE
BOUNDARIES AND SERVICE AREA OF THE NEW
SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT**

Cities/Town

City of Adelanto
City of Barstow
City of Big Bear Lake
City of Chino
City of Chino Hills
City of Colton
City of Hesperia
City of Highland
City of Loma Linda
City of Montclair (Including the City's Unincorporated Sphere of Influence)
City of Needles
City of Ontario
City of Rancho Cucamonga
City of Redlands
City of Rialto
City of San Bernardino
City of Twentynine Palms
City of Upland
City of Victorville
City of Yucaipa
Town of Apple Valley

Districts

Apple Valley Fire Protection District (FPD)
Arrowbear Park County Water District
Baker Community Services District (CSD)
Barstow FPD
Big Bear City CSD
Big Bear Lake FPD
Chino Valley Independent FPD
Crest Forest FPD
Daggett CSD
Hesperia FPD
Morongo Valley CSD
Newberry Springs CSD
Rancho Cucamonga FPD

Running Springs Water District
Twentynine Palms Water District
Victorville FPD
Yermo CSD