Proposed Apportionment Distribution for City/Town and Special Districts

Attachment 6

District Name	Total Revenues* FY 07/08	LAFCO Cost Allocation	Allocation Percentage
Apple Valley Fire Protection	$ 7,779,597.00	$ 10,000.00	3.32%
Apple Valley Foothill County Water	$ 102,844.00	$ 16.61	0.01%
Apple Valley Heights County Water	$ 269,642.00	$ 43.54	0.01%
Arrowbear Park County Water	$ 1,234,731.00	$ 199.39	0.07%
Baker Community Services	$ 689,462.00	$ 111.34	0.04%
Barstow Cemetery	$ 307,156.00	$ 49.60	0.02%
Barstow Heights Community Services	$ 66,113.00	$ 10.68	0.00%
Bear Valley Community Healthcare	$ 15,901,136.00	$ 1,500.00	0.50%
Big Bear Airport	$ 2,579,123.00	$ 416.48	0.14%
Big Bear City Community Services	$ 13,147,482.00	$ 10,000.00	3.32%
Big Bear Municipal Water	$ 4,545,552.00	$ 734.03	0.24%
Big River Community Services	$ 307,293.00	$ 49.62	0.02%
Bighorn Desert View Water Agency	$ 1,196,666.00	$ 193.24	0.06%
Chino Basin Water Conservation	$ 2,138,002.00	$ 345.25	0.11%
Chino Valley Independent Fire	$ 28,496,235.00	$ 20,000.00	6.64%
Crest Forest Fire Protection	$ 4,635,079.00	$ 748.48	0.25%
Crestline Village Water	$ 3,356,560.00	$ 542.03	0.18%
Crestline Lake Arrowhead Water Agency	$ 9,360,053.00	$ 10,000.00	3.32%
Crestline Sanitation District	$ 3,657,530.00	$ 590.63	0.20%
Cucamonga Valley Water District	$ 61,371,197.00	$ 30,000.00	9.96%
Daggett Community Services	$ 201,353.00	$ 32.51	0.01%
East Valley Water	$ 23,777,261.00	$ 20,000.00	6.64%
Helendale Community Services District	$ 2,894,424.00	$ 467.40	0.16%
Hesperia Recreation and Park	$ 7,964,429.00	$ 10,000.00	3.32%
Hi-Desert Memorial Healthcare District	$ 54,164,630.00	$ 1,500.00	0.50%
Hi-Desert Water District	$ 9,850,376.00	$ 10,000.00	3.32%
Inland Empire Utilities Agency	$ 102,576,893.00	$ 30,000.00	9.96%
Inland Empire Resource Conservation	$ 1,200,576.00	$ 193.87	0.06%
Joshua Basin Water	$ 4,981,805.00	$ 804.47	0.27%
Juniper-Riviera County Water	$ 309,924.00	$ 50.05	0.02%
Lake Arrowhead Community Services	$ 17,243,156.00	$ 10,000.00	3.32%
Mariana Ranchos County Water	$ 359,653.00	$ 58.08	0.02%
Mojave Desert Resource Conservation	$ 83,202.00	$ 13.44	0.00%
Mojave Water Agency	$ 53,069,750.00	$ 30,000.00	9.96%
Monte Vista Water	$ 14,614,086.00	$ 10,000.00	3.32%
Morongo Valley Community Services	$ 712,587.00	$ 115.07	0.04%
Newberry Community Services	$ 207,568.00	$ 33.52	0.01%
Phelan Piñon Hills Community Services District	$ 8,374,179.00	$ 10,000.00	3.32%
Rim of the World Recreation and Park	$ 904,233.00	$ 146.02	0.05%
Running Springs Water	$ 5,974,411.00	$ 10,000.00	3.32%
San Bernardino Mountains Community Hospital	$ 13,425,458.00	$ 1,500.00	0.50%
San Bernardino Valley Municipal Water	$ 73,224,282.00	$ 30,000.00	9.96%
San Bernardino Valley Water Conservation	$ 1,695,549.00	$ 273.80	0.09%
Thunderbird County Water	$ 215,220.00	$ 34.75	0.01%
Twentynine Palms Cemetery	$ 204,551.00	$ 33.03	0.01%
Twentynine Palms County Water	$ 5,358,811.00	$ 10,000.00	3.32%
West Valley Water District	$ 15,147,376.00	$ 10,000.00	3.32%
West Valley Mosquito and Vector Control	$ 2,374,610.00	$ 383.46	0.13%
Yermo Community Services	$ 109,390.00	$ 17.66	0.01%
Yucaipa Valley Water	$ 22,414,170.00	$ 20,000.00	6.64%
Yucca Valley Airport	$ 24,496.00	$ 3.96	0.00%
Totals	**604,799,862.00**	**301,212.00**	**100.00%**

*Special Districts (except for Phelan Piñon Hills CSD) revenues were extracted from FY 07-08 revenues tables published by the State Controller office on their website

** On March 28, 1995, Hi- Desert Memorial Hospital District's name was changed to Hi-Desert Memorial Healthcare District. By the Resolution No. 2003 -10-8, Cucamonga County Water District name changed to Cucamonga Valley Water District.

*** Phelan Piñon Hills CSD revenues were extracted from County Service Area 70 zone L, CSA 9, & CSA 56 and 56 F-1 were extracted from June 30,2008 Audited Financial Statements.

**** In October 2010 Crestline Sanitation District became an independent special district subject to payment of the LAFCO apportionment.

***** In 2010 Barstow Fire Protection District became a subsidiary district excluded from the special district distribution and added to the City of Barstow.

City	Total Revenues FY 08-09	LAFCO Allocation	Allocation Percentage
Adelano	29,104,128.00	4,511.53	1.50%
Apple Valley	45,227,373.00	7,010.85	2.33%
Barstow	35,998,558.00	5,580.26	1.85%
Big Bear Lake	27,731,444.00	4,298.75	1.43%
Chino	97,321,327.00	15,086.11	5.01%
Chino Hills	102,123,660.00	15,830.54	5.26%
Colton	110,704,324.00	17,160.65	5.70%
Fontana	154,778,167.00	23,992.69	7.97%
Grand Terrace	7,965,314.00	1,234.73	0.41%
Hesperia	61,323,804.00	9,506.01	3.16%
Highland	25,400,943.00	3,937.49	1.31%
Loma Linda	28,381,823.00	4,399.56	1.46%
Montclair	40,205,520.00	6,232.39	2.07%
Needles	17,878,627.00	2,771.43	0.92%
Ontario	286,717,742.00	44,445.09	14.76%
Rancho Cucamonga	144,136,789.00	22,343.13	7.42%
Redlands	100,275,472.00	15,544.04	5.16%
Rialto	91,340,383.00	14,158.98	4.70%
San Bernardino	256,345,823.00	39,737.04	13.19%
Twentynine Palms	10,875,363.00	1,685.83	0.56%
Upland	82,426,614.00	12,777.23	4.24%
Victorville	141,544,829.00	21,941.34	7.28%
Yucaipa	32,006,357.00	4,961.41	1.65%
Yucca Valley	13,320,932.00	2,064.92	0.69%
	1,943,135,316.00	301,212.00	100.00%

* Allocation is based on Cities revenues extracted from fiscal year 2008-2009 tables published on the State website (www.sco.ca.gov).

** In 2007, the Baldy Mesa Water District and Victor Valley Water District consolidated and became known as the Victorville Water District. The Victorville Water District is a subsidiary district of the City of Victorville, which means that is governed by the City Council. According to the statute for LAFCO apportionment, the Victorville Water District should be reported as a part of the City of Victorville in the same manner as revenues for Hesperia Water District are included with the City of Hesperia and the Rancho Cucamonga Fire Protection District are included with the City of Rancho Cucamonga. Revenues for special districts that were merged with cities were extracted from fiscal year 2007-2008 tables published on the State website (www.sco.ca.gov)

*** In 2010 Barstow Fire Protection District became a subsidiary district excluded from the special district distribution and added to the City of Barstow.

	Amount		Percentage of Total Cost
County of San Bernardino			
Total LAFCO Cost	$	903,637.00	100.00%
County of San Bernardino Allocation (1/3)*		301,212.33	33.33%
Total San Bernardino County Allocation	**$**	**301,212.33**	**33.33%**
		301,213.00	

Note:

* Per LAFCO Funding Election, County of San Bernardino pays third of total LAFCO cost.