

ROAD AGENCIES IN THE MOUNTAIN REGION

Agency	Active Services	Formation Services	Formation Year	Revenue Source	Subject to Gann Limit	Miles of road	MAC, Advisory Commission	Owns Equip.	FY 2010-11 FINAL Budget								
									Revenue	Expenditure *	Fund Balance Begin	Fund Balance End (est)	CSA 70 Transfer	CSA 70 transfer as % of Revenue	CSA 70 transfer as % of Expenditure		
Bear Valley																	
CSA 53	streetlight, sewer, water	streetlight, sewer, road, water	1966	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CSA 70 R-3 (Erwin Lake)	road, snow removal	road maintenance	1974	share of 1%, \$12 service charge	Y	8.0	N		\$76,039	\$124,908	\$56,401	\$7,532	\$25,392	33.4%	20.3%		
CSA 70 R-5 (Sugarloaf)	road, snow removal	road paving	1980	\$65 special tax	N	23.0	MAC		\$236,020	\$290,660	\$282,732	\$228,092	\$38,734	16.4%	13.3%		
CSA 70 R-12 (Baldwin Lake)	road, snow removal	road maintenance	1984	\$303 service charge	N	1.8	N		\$9,797	\$13,542	\$7,723	\$3,478	\$1,038	10.6%	7.7%		
CSA 70 R-21 (Mountain View, Big Bear)	road, snow removal	road maintenance	1987	\$90 service charge	N	0.2	N		\$2,561	\$6,176	\$8,677	\$5,062	\$1,381	53.9%	22.4%		
CSA 70 R-33 (Fairway Blvd., Big Bear City)	road, snow removal	road, snow, misc.	1995	\$100 service charge	N	0.8	N		\$9,553	\$12,237	\$36,709	\$34,025	\$4,140	43.3%	33.8%		
CSA 70 R-34 (Big Bear)	road, snow removal	road maintenance	1994	\$100 service charge	N	0.2	N		\$2,499	\$9,957	\$9,445	\$1,987	\$1,153	46.1%	11.6%		
CSA 70 R-36 (Pan Springs)	road, snow removal	road maintenance	1994	\$100 service charge	N	1.0	N		\$9,791	\$15,214	\$25,537	\$20,114	\$4,710	48.1%	31.0%		
CSA 70 R-45 (South Irwin Lake)	road, snow removal	roads and snow	2009	\$160 service charge	N	0.8	N		\$9,840	\$12,901	\$12,218	\$9,157	\$2,901	29.5%	22.5%		
Crest Forest																	
CSA 18	road, snow, park & rec.	roads and water	1967	share of 1%, \$50 service charge	Y	17.5	N	Y	\$287,047	\$492,200	\$367,396	\$166,163	\$198,189	69.0%	40.3%		
CSA 68	road, snow removal	road maintenance	1969	share of 1%	Y	4.0	N		\$47,517	\$92,897	\$74,143	\$28,763	\$17,393	36.6%	18.7%		
CSA 70 R-2 (Twin Peaks)	road, snow removal	road maintenance	1974	share of 1%, \$236 special tax	Y	1.5	N		\$70,079	\$93,904	\$58,767	\$34,942	\$5,690	8.1%	6.1%		
CSA 70 R-9 (Rim Forest)	road, snow removal	road maintenance	1983	\$60 service charge	N	1.0	N		\$10,808	\$20,218	\$10,116	\$706	\$4,001	37.0%	19.8%		
CSA 70 R-23 (Mile High Park, Crestline)	road, snow removal	road, snow removal	1991	\$240 SPECIAL TAX	YES	1.0	N		\$16,397	\$31,664	\$36,472	\$21,205	\$6,160	37.6%	19.5%		
CSA 70 R-44 (Sawpit Canyon)	road, snow removal	road maintenance	2005	\$1000 special tax	Y	1.3	N		\$11,199	\$23,483	\$12,284	\$0	\$4,529	40.4%	19.3%		
Hilltop																	
CSA 79	roads, snow removal, sewer	road, water, sewer	1971	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CSA 79 Zone R-1	road, snow removal, sewer	road maintenance	1993	\$379 SPECIAL TAX	YES	0.8	N		\$51,667	\$46,297	\$2,068	\$7,438	\$1,803	3.5%	3.9%		
CSA 70 R-11 (Running Springs/Preston)	road, snow removal	road maintenance	1984	\$100 service charge	N	0.8	N		\$126,518	\$109,518	\$258	\$17,258	\$1,984	1.6%	1.8%		
CSA 70 R-16 (Running Springs)	road, snow removal	road maintenance	1984	\$600 SPECIAL TAX	YES	1.0	N		\$19,427	\$28,784	\$20,736	\$11,379	\$5,264	27.1%	18.3%		
Lake Arrowhead																	
CSA 59	road, snow removal	road maintenance	1966	share of 1%	Y	5.0	N		\$39,677	\$42,652	\$2,975	\$0	\$12,603	31.8%	29.5%		
CSA 69	road, snow removal	road maintenance	1969	share of 1%, \$100 service charge	Y	5.0	N		\$563,554	\$658,573	\$106,011	\$10,992	\$25,081	4.5%	3.8%		
CSA 70 CG (Cedar Glen)	water	water, roads	2005	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CSA 70 R-4 (Cedar Glen)	road, snow removal	road maintenance	1977	\$3 per \$100 tax rate	N	0.2	N		\$2,256	\$9,544	\$8,377	\$1,089	\$2,070	91.8%	21.7%		
CSA 70 R-7 (Winward Road, Lake Arrowhead)	road, snow removal	roads, snow removal	1980	\$700 service charge	N	0.2	N		\$7,450	\$13,680	\$8,917	\$2,687	\$2,181	29.3%	15.9%		
CSA 70 R-13 (North Shore, Lake Arrowhead)	road, snow removal	road maintenance	1984	\$100 service charge	N	1.5	N		\$8,955	\$25,151	\$31,957	\$15,761	\$5,374	60.0%	21.4%		
CSA 70 R-22 (Twin Peaks)	road, snow removal	road maintenance	1989	\$100 special tax	Y	2.0	Adv. Comm		\$19,848	\$31,495	\$22,784	\$11,137	\$7,991	40.3%	25.4%		
CSA 70 R-35 (Cedar Glen)	road, snow removal	road maintenance	1994	\$150 service charge	N	0.1	N		\$1,723	\$8,597	\$7,286	\$412	\$1,614	93.7%	18.8%		
CSA 70 R-40 (Upper North Bay, Lake Arrowhead)	road, snow removal	road maintenance	2001	\$500 special tax	Y	0.5	N		\$16,472	\$29,648	\$29,730	\$16,554	\$7,121	43.2%	24.0%		
CSA 70 R-46 (South Fairway Dr.)	roads, snow removal	roads, snow removal	2010	\$325 special tax	YES	0.7	N										

* Expenditures do not include amounts designated as Contingencies
sources: Special Districts Department FY 2010-11 Recommended Budget; Formation Documents; LAFCO files