LOCAL AGENCY FORMATION COMMISSION
COUNTY OF SAN BERNARDINO

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PROPOSAL NO.: **LAFCO 3082**

HEARING DATE: **December 8, 2010**

RESOLUTION NO. 3113

A RESOLUTION OF THE LOCAL AGENCY FORMATION COMMISSION OF THE COUNTY OF SAN BERNARDINO MAKING DETERMINATIONS ON LAFCO 3082 – A SERVICE REVIEW AND SPHERE OF INFLUENCE AMENDMENTS FOR THE CITY OF VICTORVILLE AND VICTORVILLE WATER DISTRICT (EXPANSION/REDUCTION) AND CITY OF ADELANTO (REDUCTION). (The sphere of influence expansions (6,263 +/- acres) and reduction (178 +/- acres) for the City of Victorville and Victorville Water District included in five separate areas and sphere of influence reduction (904 +/- acres) for the City of Adelanto).

On motion of Commissioner ___, duly seconded by Commissioner ___, and carried, the Local Agency Formation Commission adopts the following resolution:

WHEREAS, a service review mandated by Government Code 56430 and a sphere of influence amendment as outlined in Government Code Section 56425 have been conducted by the Local Agency Formation Commission of the County of San Bernardino (hereinafter referred to as "the Commission") in accordance with the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000 (Government Code Sections 56000 et seq.); and,

WHEREAS, at the times and in the form and manner provided by law, the Executive Officer has given notice of the public hearing by the Commission on this matter; and,

WHEREAS, the Executive Officer has reviewed available information and prepared a report including her recommendations thereon, the filings and report and related information having been presented to and considered by this Commission; and,

WHEREAS, the public hearing by this Commission was held upon the date and at the time and place specified I the notice of public hearing and in an order or orders continuing the hearing; and,

WHEREAS, at the hearing, this Commission heard and received all oral and written protests; the Commission considered all plans and proposed changes of organization, objections and evidence which were made, presented, or filed; it received evidence as to whether the territory is inhabited or uninhabited, improved or unimproved; and all persons present were given an opportunity to hear and be heard in respect to any matter relating to the application, in evidence presented at the hearing; and,

WHEREAS, The City of Victorville, as a function of its review for the General Plan Update, including pre-zoning of portions of its sphere of influence prepared a Final Environmental Impact Report (EIR) and Mitigation Monitoring Program which indicates that approval of the project will have an unavoidable significant adverse impact on the environment. The Commission certifies that it has reviewed and considered the City's Final EIR and the environmental effects as outlined in the Final

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EIR prior to reaching a decision on the project and finds the information substantiating the Final EIR is adequate for its use in making a decision as a CEQA lead agency. The Commission finds that it does not intend to adopt alternatives or mitigation measures for this project as all changes, alterations and mitigation measures are within the responsibility and jurisdiction of the City and/or other agencies and not the Commission; and finds that it is the responsibility of the City to oversee and implement these measures. The Commission directed its Executive Officer to file a Notice of Determination within five (5) working days with the San Bernardino County Clerk of the Board of Supervisors and the State Clearinghouse; and,

WHEREAS, based on presently existing evidence, facts, and circumstances filed with the Local Agency Formation Commission and considered by this Commission, it is determined that the sphere of influence for the City of Victorville and the Victorville Water District (hereafter referred to as "the District" or "VWD") and the City of Adelanto shall be amended as shown on the map below and on Exhibit "A-1" to this resolution, defined as follows:

1. Eastern Sphere of Influence Expansions for the City of Victorville and Victorville Water District – generally the Desert Gateway Specific Plan area for a total of 4,492 +/- acres:

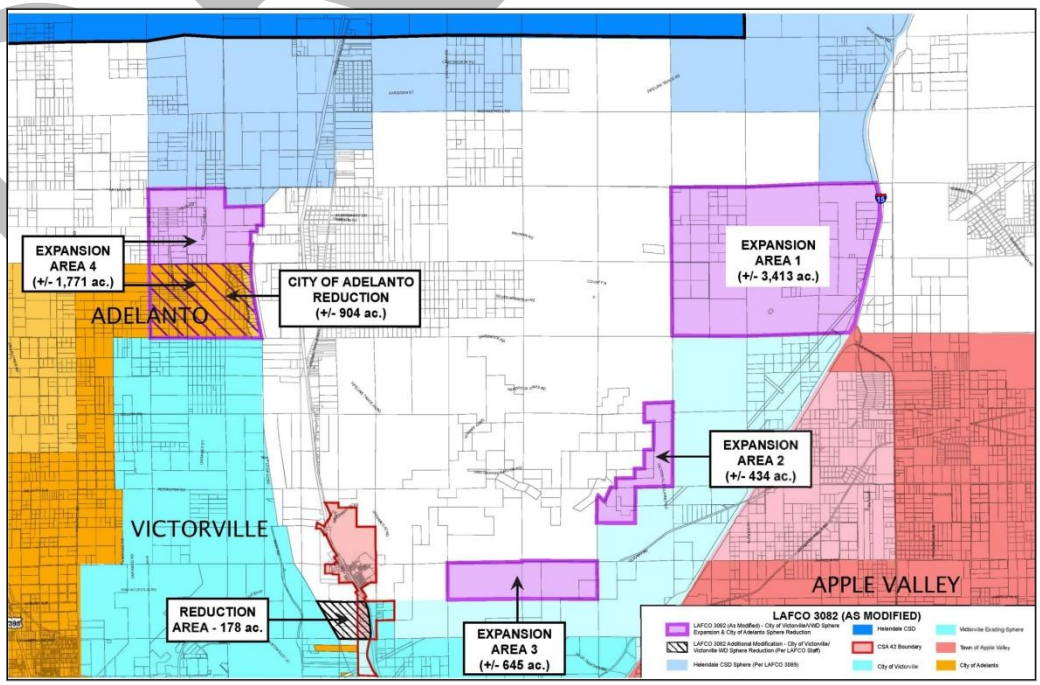
   a. Area 1 on map 3,413 acres
   b. Area 2 on map 434 acres
   c. Area 3 on map 645 acres

2. Sphere of Influence Reduction for the City of Victorville and Victorville Water District defined as a part of the Oro Grande community:

   a. Reduction area 178 acres

3. Sphere of Influence Expansions for the City of Victorville and Victorville Water District including sphere of influence reduction for City of Adelanto – western area – SCLA vicinity Area 4:

   a. Area 4 on the map 1,771 acres
   b. City of Adelanto Reduction 904 acres



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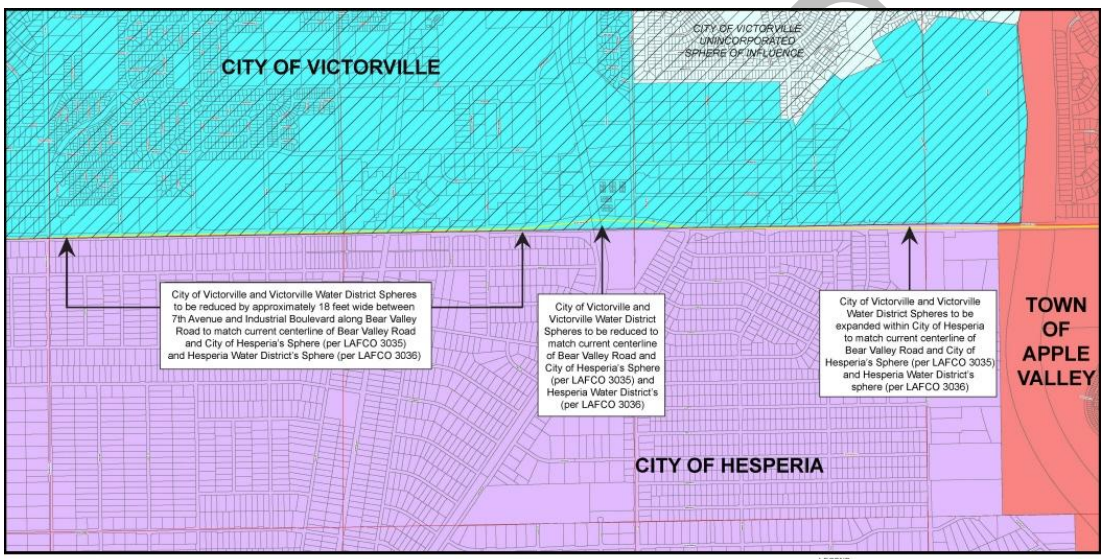
RESOLUTION NO. 3113

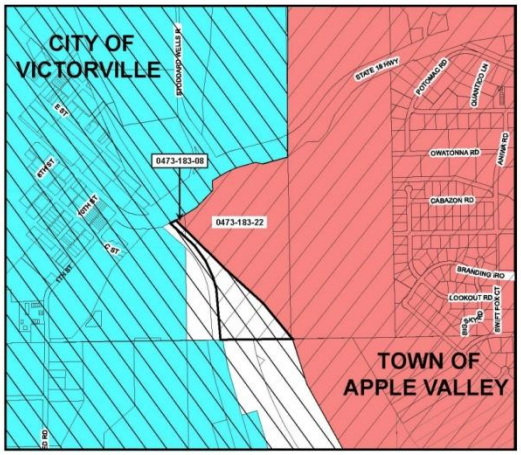
In addition, to address the adjustments made during the service reviews for the Community of Apple Valley, City of Adelanto and the Community of Hesperia, the City of Victorville and Victorville Water District sphere of influence is amended as follows:

1. Adjustments in the City of Victorville and Victorville Water District sphere of influence (expansions and reductions)to address changes approved in the Community of Hesperia Service Review along Bear Valley Road. This amendment places the boundary at the realigned centerline of Bear Valley Road:



LAFCO 3082 : DETAIL MAP #1 - SPHERE OF INFLUENCE MODIFICATIONS (REDUCTION AND EXPANSION) FOR THE CITY OF VICTORVILLE AND VICTORVILLE WATER DISTRICT ALONG BEAR VALLEY ROAD
(City and Water District's Sphere of Influence to match the new centerline of Bear Valley Road)

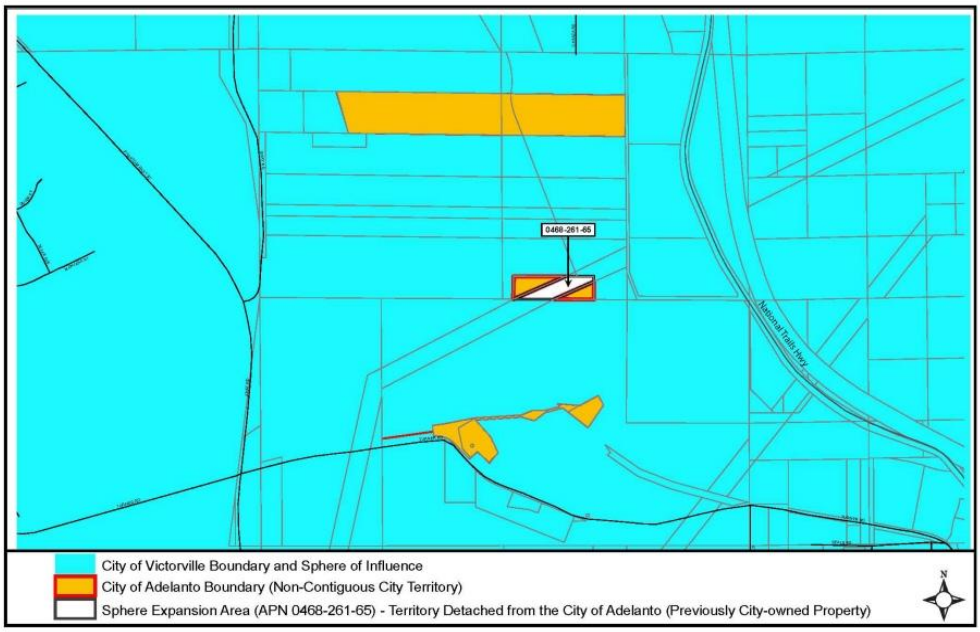
2. Adjustment to reduce the City of Victorville and Victorville Water District sphere of influence to address changes approved in the Apple Valley Service Review, 15 +/- acres as shown on the map below:



LAFCO 3082 : DETAIL MAP #2 - SPHERE OF INFLUENCE MODIFICATION (REDUCTION) FOR THE CITY OF VICTORVILLE AND THE VICTORVILLE WATER DISTRICT
(Reduction to exclude Assessor Parcel Numbers 0473-183-08 and 0473-183-22)

City of Victorville
City of Victorville Sphere of Influence
City and VWD Sphere Reduction Area
Town of Apple Valley Boundary
Town of Apple Valley Sphere of Influence

3. Expand the sphere of influence for the City of Victorville and Victorville Water District to include the parcel detached from the City of Adelanto as a result of LAFCO 3143:



LAFCO 3082 : DETAIL MAP #3 - SPHERE OF INFLUENCE MODIFICATION (EXPANSION) FOR THE CITY OF VICTORVILLE AND THE VICTORVILLE WATER DISTRICT (Expansion to Include Assessor Parcel Number 0468-261-65)

All of these changes are more specifically described on the legal description attached hereto as Exhibit "A" and depicted on the maps attached hereto as Exhibit A-1; and,

WHEREAS, the determinations required by Government Code Section 56430 and local Commission policy are included in the report prepared and submitted to the Commission dated September 7, 2010 and received and filed by the Commission on September 15, 2010, a complete copy of which is on file in the LAFCO office. The determinations of the Commission are:

1. Growth and Population Projections for the Sphere Amendment Territory

By 2000 the Inland Empire's combined population had increased by almost 100,000 residents each year. The 2000 Census data noted San Bernardino County's population at over 1.7 million, an increase of 20.5% over 1990 Census data. The Cities of Adelanto, Fontana, Highland, Rancho Cucamonga, Rialto, Yucaipa and Victorville recorded the highest percent growth; all increased in population by more than 25%. Overall, San Bernardino ranks as the fourth-highest populated county in California, and is projected to be home to more than 2.8 million residents by 2020, an increase of 65% over the 2000 data.

The City of Victorville currently has a population of 112,097 as of 1/1/2010 (Department of Finance) which does not include the data from the 2010 Census. The City's projected population at build-out was estimated to be 340,000 in its prior General Plan; however, General Plan 2030 anticipates a build-out population of 440,802, a 30% increase over its prior projection.

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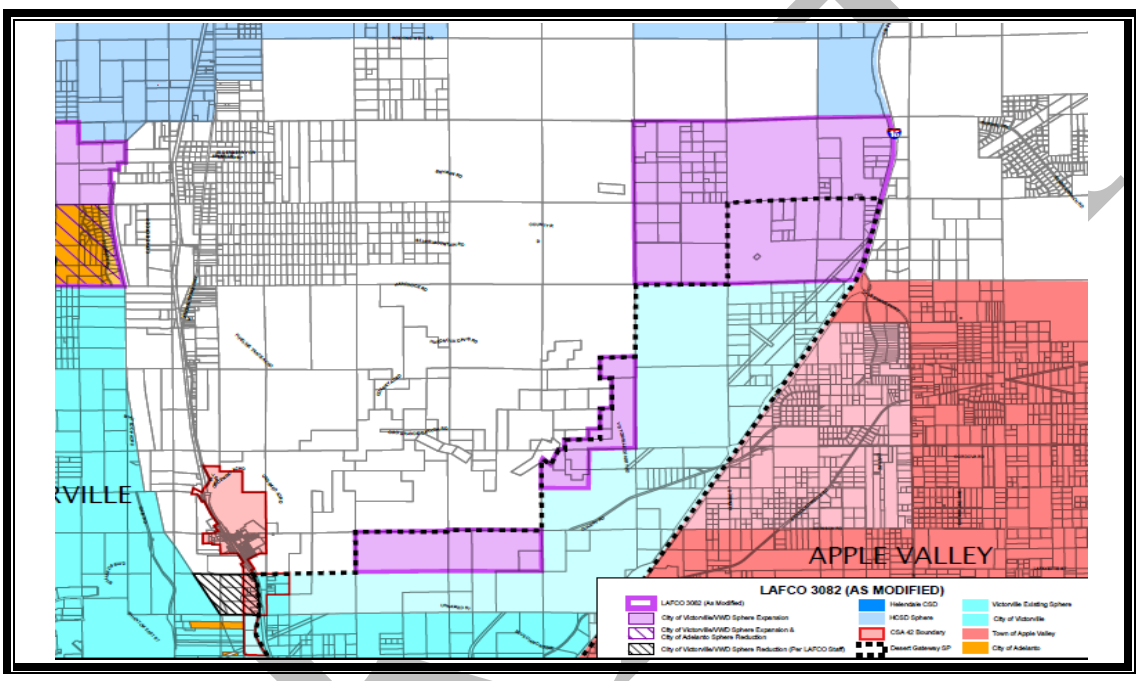
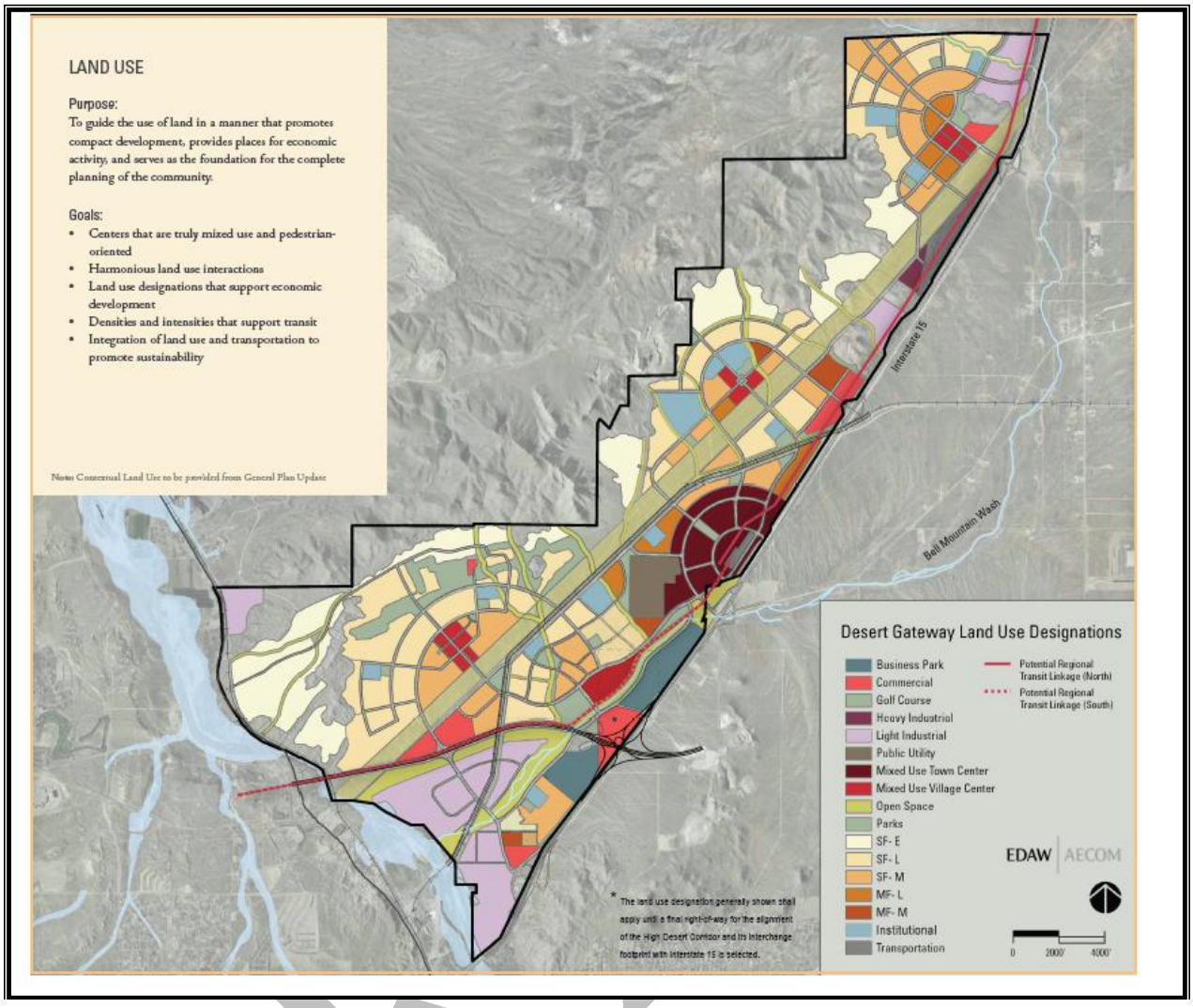
The population within the City's existing sphere area is approximately 12,000 and is expected to double at build-out. The primary sphere of influence amendments outlined in the modified LAFCO 3082 address the City's adopted Desert Gateway Specific Plan, approximately 2,050 +/- acres of the eastern sphere expansion. The Desert Gateway Specific Plan anticipates the development along the I-15 corridor of 26,100 dwelling units for a population projection of 82,900 (3.19 residents per dwelling unit) on 4,271 acres, 2,180 acres of commercial, industrial, golf course, transportation and public facilities, and 3,752 acres of open space which includes passive and utility corridor areas. The total plan area encompasses 10,203 acres. The map below outlines the Specific Plan boundary within the area proposed for sphere expansion:



On December 15, 2009 the City of Victorville approved the Desert Gateway Specific Plan. The approval of the Specific Plan and the prior approval of the *Master Development Agreement by and among the Southern California Logistics Rail Authority, the Victorville Redevelopment Agency, the City of Victorville and DesertXpress Enterprises LLC, Transit Real Estate Development, LLC, and Inland Group Inc. for the Development of Rail Facilities and Industrial, Commercial and Residential Properties in the City of Victorville* in 2007 will guide the development of the territory. Copies of these documents are available for review at the LAFCO office. The land use map adopted by the City of Victorville as a part of its approval of the Desert Gateway Specific Plan is shown below:



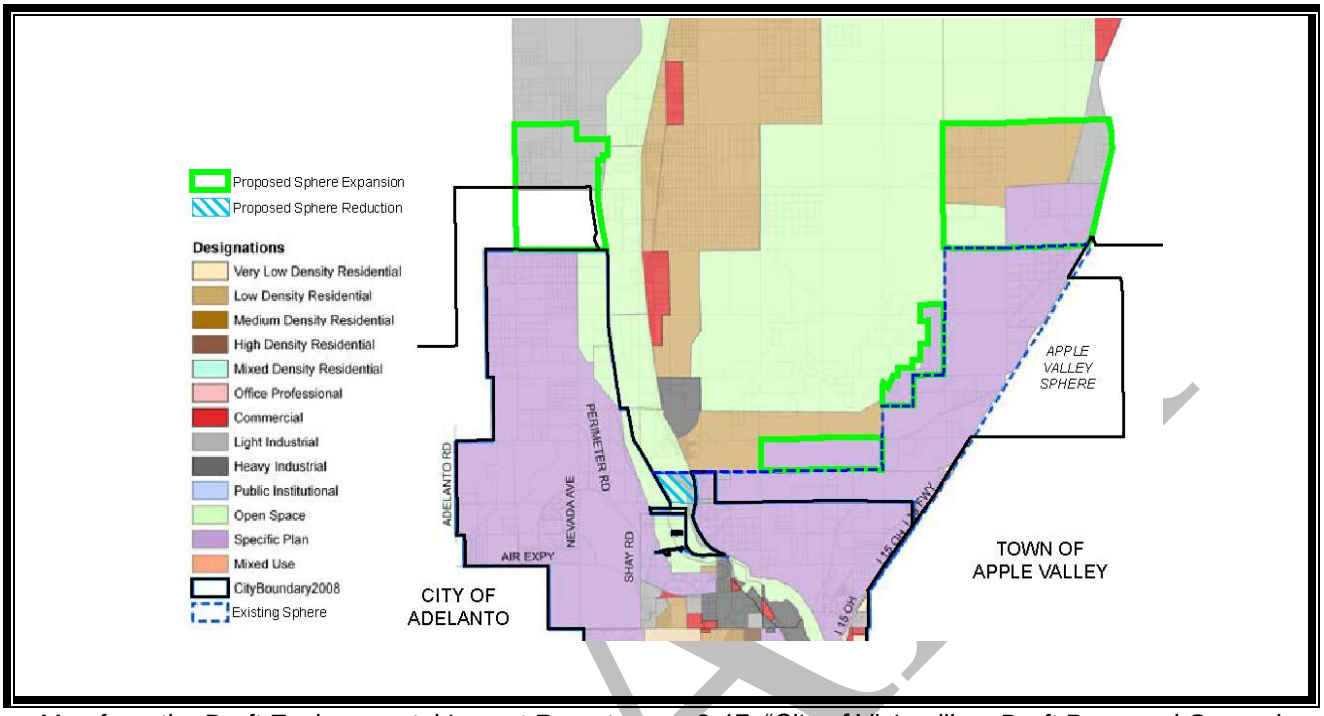
Concern was expressed by Mining interests, James Hardie Building Products, Inc., to the approval of the Desert Gateway Specific Plan land uses within Section 21. At the September hearing, the City of Victorville identified amendments to the Desert Gateway Specific Plan which had been approved by the City's Planning Commission on September 14, 2010, with an anticipated approval date of October 5, 2010 by the City Council of the City of Victorville to address the concerns regarding compatibility of uses and permitting of extraction activities. These changes add a Resource Recovery Overlay Zone for Open Space designated lands to the Specific Plan along with additions to Section 4.1.8 Criteria for Conditional Uses within the Resource Recovery Overlay Zone. The Commission determined that through the adoption of these land use changes by the City of Victorville the concerns regarding future use of mining claims has been resolved.

The balance of the eastern sphere of influence, encompassing approximately 2,475 acres, is located northerly of the Desert Gateway Specific Plan boundary generally along the I-15 corridor. This area has been assigned land use designations through the General Plan 2030 as follows:

Approximately 360 +/- acres of mixed density residential;
Approximately 1,715 +/- acres of Low Density Residential; and,

Approximately 400 +/- acres of Light Industrial (located along I-15)

The Figure below is taken from the City's adopted General Plan which shows the assignment for the overall area. Outlined on this map is the area of the northern sphere expansions.



Map from the Draft Environmental Impact Report, page 3-17, "City of Victorville – Draft Proposed General Plan – Land Use Policy"

The territory within the proposed detachment from the City of Adelanto sphere of influence under the Adelanto General Plan is identified as DU-9 – Desert Living with one unit to 9 acres net and Drainage and Open Space corridor along the Mojave River. This land use designation has an anticipated population of 260 (82 units at 3.18 persons per dwelling unit). The materials submitted by the City of Adelanto identify the presumption that the territory would be added to the City of Victorville General Plan as an industrial use, commensurate with the land use designations to the north identified in the General Plan 2030. However, the evaluation of land use would need to take place in the future through a General Plan Amendment as the City of Victorville's General Plan does not address this area at the present time.

2. Present and Planned Capacity of Public Facilities and Adequacy of Public Services, Including Infrastructure Needs & Deficiencies

The materials submitted by the City of Victorville identified seven key services (i.e., water, wastewater, storm drainage, streets, fire, police, and parks) and noted the most urgent needs and deficiencies within each service category. The over-arching issue affecting infrastructure was the region's historic rapid growth and development. Fire service demands will increase by 3% per year and the City will try to maintain a standard of a five-minute response time in heavily-populated areas. The demand for police service will also increase; the City is expected to invest $9.6 million in police-related capital improvements through 2020. The rapid pace of development has created significant infrastructure needs in the City of

Victorville. Approval of the sphere of influence expansion will require that the City plan for the full range of its municipal services to be ultimately extended to the area.

The Desert Gateway Specific Plan anticipates the delivery of the full range of municipal services at urban intensities. Therefore, the development of the Desert Gateway Specific Plan area will require substantial investment to create the infrastructure required for the plan to come to fruition as the area is essentially vacant at the present time. Many of these services will require the participation of the developer in order to secure funding for infrastructure development costs. The determinations related to the financial ability of the City of Victorville to provide for these services are discussed in the sections which follow in this resolution. However, the most costly and contentious, sewer and water service, are outlined in more detail below:

Sewer

For this determination related to sewer service for the amended City of Victorville sphere expansion, the Commission has referenced the *City of Victorville General Plan 2030* (2008), *Sewer System Master Plan and Collection System Model* (2008), *Desert Gateway Specific Plan* (2010), LAFCO service review for the Victor Valley Wastewater Reclamation Authority, and *Sphere of Influence Update and Municipal Service Review Report* that the City submitted as a part of its application. Should the City desire annexation of this area in the future, it would need to submit as a part of its application package a complete Plan for Service and Fiscal Impact Analysis detailing in specificity the provision of sewer collection and transportation service as well as the funding mechanisms necessary to acquire the infrastructure.

Growth and Regional Sewer Projections

Since 2000, the City has experienced rapid growth. With few exceptions, new developments are being connected to Victorville's wastewater collection system. The City anticipates that the use of septic systems within its sphere of influence will eventually be phased out as new development extends the area served by the collection system and as existing septic systems fail and properties are connected to the City's sewer system. According to *The City of Victorville General Plan – Resource Element,* "…Sewer trunk lines are available for use by new development throughout the majority of the incorporated area of the City, including some areas where rural subdivisions containing lots in excess of 18,000 square feet exist. All new developments are required to connect to public sewer, excepting rural subdivisions not located within two hundred feet of a sewer line." For the western area of the proposed sphere expansion the land use designation does not require connection to a sewer system.

The *2008 Sewer System Master Plan* anticipates its Northern Sphere Expansion area (as originally proposed) to have the following population by 2014 and 2030 as shown below:

Population type	**2014**	**2030**
Single-family dwelling unit	4,139	11,498
Multi-family dwelling unit	4,113	11,426
Retail employee	1,489	4,136
Non-retail employee	2,432	6,708
TOTAL	12,173	33,768

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The modifications approved to the sphere expansion request have retained the Specific Plan areas of the General Plan and encompass most of the population increases identified in the Master Plan. Therefore, no attempt to recalculate these numbers has been made.

The City of Victorville is currently a member of the Victor Valley Wastewater Reclamation Authority ("VVWRA")[1]. As stated in VVWRA Ordinance 001 (Rules and Regulations for Sewer Service), the member entities collect wastewater through locally owned and operated collector systems within their respective boundaries which are a part of VVWRA and transmit the wastewater to the VVWRA treatment plant, owned and operated by the VVWRA, through the VVWRA interceptor pipelines for treatment and ultimate disposition of treated effluent. The member entities have jurisdiction and control over their respective collector systems and the VVWRA has jurisdiction and control over the regional system.

The area identified as the original Northern sphere expansion is anticipated to generate average daily wastewater flows as follows:

- By 2014 - 1,348 million gallons per day (mgd) residential and 95 mgd commercial
- By 2030 – 3,744 mgd residential and 264 mgd commercial

Although the City/Water District is currently constructing a smaller sub-regional treatment facility, identified as the SCLA Industrial Wastewater Treatment Plant, it is anticipated that the flow generated within the proposed sphere expansion area will be treated at the VVWRA regional facility. However, the *Sphere of Influence Update and Municipal Service Review* document that the City submitted as a part of its application assumes a VVWRA capacity of 18 mgd. According to VVWRA staff, VVWRA is in the process of reducing its plant capacity from 18 mgd to 14 mgd to accommodate a new treatment process that would enable the plant to meet imposed nitrate regulations. Further, the VVWRA projections do not take into account the additional development in the sphere expansion area as shown on the chart below. The VVWRA regional interceptor system will need improvements and capacity enhancements to convey the additional effluent should development in sphere expansion area come to fruition.

Projected VVWRA Flow based on Historical Growth Rates

(flow shown in million gallons per day)

Year	Victorville		Hesperia		Apple Valley		Spring Valley/Oro Grande		Totals		
	Avg. Daily Flow	EDU Growth	Avg. Daily Flow	EDU Growth	Avg. Daily Flow	EDU Growth	Avg. Daily Flow	EDU Growth	Avg. Daily Flow	EDU Growth	Annual Growth %
2009	7.91	572	1.82	293	1.82	111	0.90	111	12.46	1,088	1.6%
2010	8.02	572	1.87	293	1.84	111	0.92	111	12.65	1,088	1.5%
2015	9.97	2,175	2.88	1,113	2.22	423	1.02	111	16.09	3,822	4.3%
2020	11.93	2,175	3.88	1,113	2.60	423	1.04	0	19.45	3,711	3.4%
2022	12.71	2,175	4.28	1,113	2.75	423	1.04	0	20.79	3,711	3.2%
Source: VVWRA Flow Projection Update, April 2009. Prepared by RBF Consulting.											

[1] VVWRA is a joint powers authority, a public agency formed in the late 1970s under Section 6500 et seq. of California Government Code to provide regional wastewater collection and transportation to its member agencies and treatment at its wastewater treatment plant as authorized and permitted by the Lahontan Regional Water Quality Control Board.

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City of Victorville Improvements

There are no pipes currently located or identified for construction in the sphere expansion areas that are located north of SCLA. Connection fees may not cover the City's costs of extending sewer infrastructure to developed areas in the area where residents rely on private septic systems and the development of industrial uses is contemplated. Additional financing sources may be required such as state loans and/or supplemental sewer service charges. The City states that it plans to pay its share toward expansion of regional wastewater infrastructure and plans to invest $13.2 million in its wastewater collection system over the next five years.

Particular to the Desert Gateway Specific Plan area, the VVWRA regional wastewater treatment plant is anticipated to serve the area. The 2014 Capital Improvement Plan as a part of the *Sewer Master Plan* identifies two projected master sewer pipes are anticipated to be constructed through the Gateway Specific Plan area. One is 15 inches (23,410 feet) and will lead into an 18 inch pipe (16,300 feet). This is identified as Reach 6, with 39,710 feet in length at a cost of $7.5 million.

Sewer Rates

A comparison of the residential sewer rates charged by the agencies within the Victor Valley Region is identified in the chart below.

Residential Sewer Rate Comparison (2010)
(rates per equivalent dwelling unit)

Agency	Monthly Average Cost
City of Adelanto (Adelanto Public Utilities Authority)	$47.82
Town of Apple Valley	23.58
County Service Area 42	72.22
CSA 64	32.32
CSA 70 SP-2 (Oak Hills High County)	36.98
Helendale Community Services District	36.64
Hesperia Water District	20.07
City of Victorville	23.70

There are other issues related to the discussion of sewer service which need to be discussed as a part of LAFCO's service review consideration, as they affect the sphere of influence amendments as well as the existing spheres as a whole. These issues relate to actions taken by the City Council in its official capacity for the City and in its ex-officio capacity as the governing body of the Victorville Water District. As staff has done its analysis of LAFCO 3082, it was learned that since approximately February 2009 there have been discussions, negotiations, and actions taken to transfer the operation the City's wastewater collection and transportation facilities along with the responsibility to construct the subregional SCLA Industrial Wastewater Treatment Plan (hereafter SCLA IWWTP) to the Victorville Water District. A listing of some of these actions is provided below:

1. As the City sought bond financing for the development of the required SCLA IWWTP to serve the Dr. Pepper/Snapple Plant as outlined in the City's Owner Participation Agreement (OPA) with the Dr. Pepper Snapple Group, it solicited a lease agreement from the Victorville Water District for the entirety of the City's wastewater operation

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including the IWWTP (City Council Agenda Item of March 17, 2009), approved a package of items related to the IWWTP which included leasing the Wastewater Operations and the issuance of up to $55,000,000 in Wastewater Revenue Notes (City Council and Victorville Water District items April 7,2009), and identified that the City's Reclaimed Water System was a part of the Wastewater Enterprise Lease (City Council Item April 21, 2009).

However, while the necessary resolutions were adopted by the respective agencies to lease the facilities, City Council, Board of Directors of VWD, or both, the lease was not implemented by the City. When reviewed with City staff, it was indicated that since the bonds were not sold no actions were taken to implement the lease arrangements as the resolutions adopted proposed.

2. As a Special Agenda item for the May 5, 2009 Meeting, a joint meeting of the Victorville Water District, City Council and the Joint Powers Financing Authority (City and its Redevelopment Agency) information was presented and approval requested for a new resolution to lease the Wastewater Enterprise to the Victorville Water District (prior resolution No. VWD-09-001 was rescinded), Resolution No. VWD-09-003 approved, and the Joint Powers Financing Authority and the Water District agreed to issue bonds for construction of the IWWTP. As a part of this approval, a $20,000,000 loan was approved from the City of Victorville RDA Housing Funds to the Water District for construction of the IWWTP. The terms of the loan require the payment of interest based upon the Local Agency Investment Fund (LAIF) rate of return during the term of the loan.

One of the problems identified with this chain of events is that when the former Victor Valley Water District and Baldy Mesa Water District were consolidated (LAFCO 2991 effective August 15, 2007), the function and service authorized the consolidated Agency – the Victorville Water District – was limited to water. LAFCO has maintained *Rules and Regulations of the Local Agency Formation Commission of San Bernardino County Affecting Functions and Services of Special Districts* since 1976 which includes an inventory of services authorized all Special District entitled *Exhibit A -- Listing of Special Districts Functions and Services* (hereafter shown as Exhibit A). This document is required by Section 2 of the Rules. This Exhibit A was amended in August 2007 to add the Victorville Water District (consolidated and subsidiary district) as follows:

DISTRICT	FUNCTIONS	SERVICES
Victorville (Subsidiary District) (established 8/15/07)	Water	Retail, agricultural, domestic, replenishment

During the review of LAFCO 2991, the services to be authorized the consolidated district was discussed extensively with City staff as the Baldy Mesa Water District was authorized an active sewer function. The City's position was to limit the services authorized under LAFCO's Rules and Regulations to water service only since the Victorville Sanitary District, a subsidiary district of the City, provided for the collection and transportation of all wastewater within the City and the introduction of another entity would be a duplication of service. Therefore, the consolidated Victorville Water District was approved with its Function and Services as shown above.

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At some point between the effective date of the consolidation in 2007 and early 2009 when the question of leasing the wastewater operation to the District was presented to the governing bodies of the City/District, the determination was made that wastewater (or sewer service) was a function that could be provided by the Victorville Water District. All the documents related to the leasing of this activity and/or funding the construction of the Wastewater Treatment Plan identify that the District is authorized both water and wastewater activities. Copies are available in the LAFCO office.

On June 2, 2009 LAFCO staff met with representatives of the City and the Water District to review the Commission's Rules and Regulations affecting Special Districts. As clearly outlined in Sections 8, 9 and 10 of the Rules and Regulations, there is a specific process for a special district to make application to receive authorization of a new or different function or service and a process for the Commission to review such an application. This was received as new and different information to the City and District representatives, who indicated that the materials would be reviewed further by the City and District. In a meeting with the City and District staffs on August 26th it was conveyed that the Victorville Water District would be placing the adoption of the necessary resolution and other items on a City/District agenda in September to seek official approval by the Commission for the activation of its latent wastewater (sewer) authority. However, as of the date of the adoption of this resolution, no application initiation has been presented to the Victorville Water District Board of Directors for presentation to LAFCO.

Other determinations regarding the actual financing and actions taken for the development of the IWWTP through the Water District are outlined in the section which follows entitled "Financial Ability of Agencies to Provide Services".

VICTORVILLE WATER DISTRICT

For this discussion regarding water service to the proposed Victorville Water District ("District") sphere expansion, the Commission has referenced the *City of Victorville General Plan 2030* (2008), *Desert Gateway Specific Plan* (2010), *Victor Valley Water District 2005 Urban Water Management Plan*, and *Sphere of Influence Update and Municipal Service Review Report* that the District submitted as a part of its application. This is the first look at the District since its consolidation and establishment as a subsidiary District of the City of Victorville in 2007.

Regional Water

As the Commission has stated on many occasions, water is the lifeblood for communities located in the desert. Therefore, the most significant regional issue is present and future water supply. The *2007 State Water Project Delivery Reliability Report* indicates that State Water Project (SWP) deliveries will be impacted by two significant factors. First, it is projected that climate change is altering hydrologic conditions in the State. Second, a ruling by the Federal Court in December 2007 imposed interim rules to protect delta smelt which significantly affects the SWP. Further, the *Report* shows, "…a continued eroding of SWP delivery reliability under the current method of moving water through the Delta" and that "annual SWP deliveries would decrease virtually every year in the future…" The *Report* assumes no changes in conveyance of water through the Delta or in the interim rules to protect delta smelt.

The Department of Water Resources prepares biennial SWP water delivery reliability reports in order to provide the public with reliability estimates for both current and projected 20 year conditions. This is accomplished by modeling the effects of current hydrologic and SWP facility

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conditions and changes that are projected to occur. The table below summarizes the history of the current and future MWA contractual maximum annual amount from the SWP and the SWP reliability factors that have been and are being used for water supply planning purposes since 2005.

Year	MWA Table A(1) Annual Maximum	SWP Reliability Factor (long-term)	Average Annual SWP Yield (Acre-feet)
2005	75,800	77%	58,366
2007	75,800	66-69%	50,028 – 52,302
2009	75,800	61%	46,238
2010	82,800	61%	50,508
2015	85,800	61% (2)	52,338(2)
2020	89,800	61% (2)	54,778(2)

(1) Table A refers to the section within the MWA contract with DWR which specifies the maximum annual amount of water that the MWA can receive from the State Water Project.

(2) Reliability estimates will be updated again in 2011. The 2009 Reliability Report estimated an average reliability of 60% for the SWP, but also modeled reliability for each Contractor, concluding that the average annual supply for MWA would be 61%. The 2009 Reliability Report estimate is the only known reliability variable at this time and is used for the purposes of this discussion and for water supply estimates in the MWA 2010 UWMP currently under preparation. Current court proceedings and efforts to address issues in the Delta (supply source for the SWP) may result in future changes to SWP supply reliability.

The 2007 Reliability Report concluded that contractors to the SWP could anticipate average reliability of 66-69% through the year 2027. The range was provided to account for variable impact associated with different conclusions about the potential effects of modeled climate change. The MWA contracted maximum annual amount of water from the SWP at the time was 75,800 acre-feet. The reliability report was therefore suggesting that the MWA could expect on average a range of 50,028 – 52,302 acre-feet per year. The average assumes that in some years the MWA is likely to be allocated less than the stated average and in some years the MWA is likely to be allocated more than the stated average.

In 2009 the DWR provided an updated reliability report incorporating new biological opinions in place of the referenced interim rules promulgated by the Federal Court. The new biological opinions were significantly more restrictive than the interim rules and consequently the 2009 reliability analysis indicated a reduction in reliability to 61% for long-term (2029) conditions. The MWA has subsequently acquired additional contractual amounts to SWP water, increasing the maximum annual amount from 75,800 acre-feet to 82,800 acre-feet in 2010, 85,800 acre-feet in 2015 and 89,800 acre-feet in 2020. Considering the DWR modeling results, the average annual yield to the MWA would be 50,508 acre-feet in 2010 and 54,778 acre-feet in 2029.

Since preparation of the 2009 Reliability Report, the same Federal Court has found the new biological opinions to be unacceptable (and inappropriately restrictive to Delta water exports) and has ordered them to be redone. At this writing yet another set of interim operational guidelines are being developed with the Court and are expected to be less restrictive to water exports than the biological opinions that were included in the DWR modeling for the 2009 Reliability Report. There is also a major effort underway to develop a habitat conservation plan to address the myriad of issues impacting water supply exports from the Delta. That effort, if accomplished in a manner consistent with the “co-equal goals” of ecosystem restoration and water supply reliability envisioned by the State Legislature’s 2009 Comprehensive Water

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Package, is anticipated to significantly increase reliability of the SWP water supply. The eventual success and/or resulting increase to reliability are unknown at this time; however, the outcome will eventually be reflected in the biennial DWR reliability assessments.

The MWA operates under the guidance of a Board adopted integrated regional water management plan and is also required by State law to submit an Urban Water Management Plan (UWMP) to the State of California every 5 years ending in "0" and "5". The MWA UWMP compiles information on all known water supplies and demand on a sub-regional scale for the entire MWA. Future water supplies and demand (population growth) are also projected for at least the ensuing 20 years. The MWA 2005 UWMP utilized the DWR SWP reliability report available at the time, which assumed a long-term reliability factor of 77%. Given that assumption the UWMP concluded that there would be sufficient water supply (natural and imported) within the MWA to meet the projected demand within the requisite 20 year period.

The MWA is currently in the process of developing its 2010 UWMP. The Plan will incorporate the most recent reliability information provided by DWR (2009), which indicates a reliability of 61% on average. Although development of the 2010 UWMP is incomplete, initial analysis indicates that given projected rates of growth, the modeled decrease in reliability for the SWP by DWR, and the recent acquisition of additional SWP contractual amounts by the MWA, that there will be sufficient supply to meet anticipated increased demands through the required 20 year planning horizon (2030).

The figure below shows the allocation percentage that State Water Contractors were allowed to purchase since 1998, which averages 67% over the 11 years summarized. For example, Mojave Water Agency (MWA) (the State Water Contractor that overlays the study area) is entitled to purchase up to 82,800 acre-feet of imported water per year. As of June 23, 2010, for 2010 the allocation percentage is 50%[2]; therefore, MWA can purchase up to 41,400 acre-feet in 2010. The MWA mitigates for this variability in supply by utilizing the significant water storage capability within the Agency ground water basins to take delivery of SWP water when it is available. Water available from the SWP in excess of local demand is delivered and stored in the ground water basins to be used to meet demand during those years when the amount of water available from the SWP is less than the annual demand.

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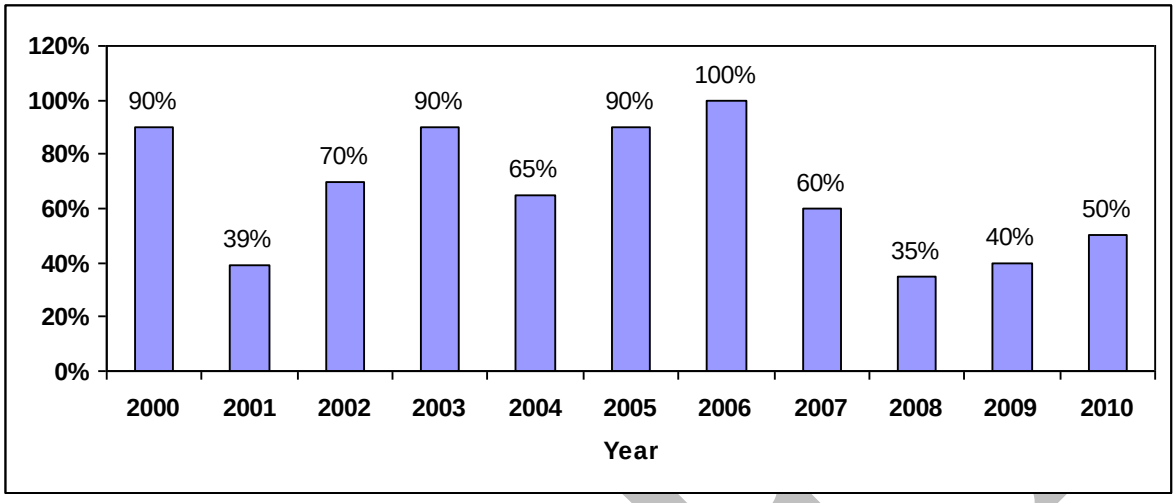
[2] State of California. Department of Water Resources. "Late Spring Weather Allows DWR to Increase Water Allocation", Press Release. 23 June 2010.

Department of Water Resources State Water Project Allocation Percentages Statewide (1998-2010)



source: Department of Water Resources

The previously high growth rate in the region has diminished significantly, but may resume with improvement to the regional economy The groundwater basin is adjudicated[3] under a stipulated judgment that specifies the amount of groundwater that can be extracted by major groundwater producers (those using over 10 acre-feet per year), the purpose of which is to balance water supply and demand and address the groundwater overdraft. Producers are required to replace any water pumped above their Free Production Allowance by paying the Watermaster to purchase supplemental water or by purchasing unused production rights from another party. The Alto Subarea, which includes the Victorville Water District, has had FPA ramped down to 60% of BAP for municipal producers, which has brought the Alto Subarea into balance (see the "Water Rights and Production" section below). Implementation of the Judgment prompts water purveyors to scale back consumption annually and to aggressively promote water conservation measures, as an alternative to the purchase of more expensive imported water. Finding efficiencies in managing limited supply sources is critical for the future of the community. The MWA operates an effective water conservation program in conjunction with retail water purveyors within the MWA.

Water Rights and Production

Victorville Water District has two improvement zones each with its own has water production rights (also known as Base Annual Production). Improvement District #1 (formerly Victor Valley Water District) has a Base Annual Production of 20,960 acre-feet (AF) and Improvement District #2 (formerly Baldy Mesa Water District) has a Base Annual Production of 2,932 AF. Victorville Water District is within Alto sub-region, and Free Production Allowance (FPA) is currently at 60% of Base Annual Production, which permits 12,576 AF and 1,760AF of FPA, respectively, for 2009-10.

[3] Adjudication is defined in the *2005 California Water Plan* as the "Act of judging or deciding by law. In the context of an adjudicated groundwater basin, landowners or other parties have turned to the courts to settle disputes over how much groundwater can be extracted by each party to the decision." California. Department of Water Resources, *California Water Plan Update 2005*, Vol 4, Glossary (2005).

As noted in the most recent Watermaster Annual Report, additional "rampdown in Alto is not warranted at this time"[4] which means that the amount of ground water pumping permitted by the Judgment free of assessments is adequate to maintain balance within the Alto Subarea. Producers are required to replace any water pumped above their FPA by paying the Mojave Basin Area Watermaster a replacement assessment to purchase supplemental water or by purchasing unused production rights from another party in the sub-area for the applicable production year. The Judgment also prescribes an annual minimum downstream obligation from the Alto Subarea to the Centro Subarea. In any year that it is determined that a downstream obligation exists, each water producer within the Alto sub-basin is potentially subject to an assessment collected by Watermaster to purchase water for the benefit of the downstream Centro sub-basin (obligation is in acre-feet). This obligation is called Makeup Water Obligation and can generally be satisfied by: 1) paying the Watermaster assessment directly, 2) purchasing the acre-feet obligation from Centro water producers at a two-to-one ratio, or 3) purchasing transfer water from Centro producers before-hand.

Victorville Water District Improvement District #1

As indicated in the table below, the recent trend for the Victorville Water District Improvement District #1's (ID#1) water production indicates that it produces more than it's FPA. Thus, it has to purchase water from the Watermaster or arrange a transfer of unused production rights from another party within the sub-basin to avoid paying the higher replacement water rates charged by the Watermaster. As indicated in the table below, for WY 2006-07 ID#1 produced 11,709 AF in excess of FPA. To offset the over production, ID#1 transferred-in 896 AF from other parties to the Judgment. In turn, the replacement water obligation to the Watermaster was reduced to 10,813 AF at a cost of $2,955,201.

Since Water Year 2003-04, 796 of permanent Base Annual Production (637 AF of FPA after rampdown for FY 2007-08) has been purchased by the District in the Centro sub-basin and used to satisfy a portion of the District's share of the Alto Subarea Makeup Water obligation to the Centro Subarea. For example, for WY 2006-07, the District's share of the Make-up Water Obligation was 611 AF. If water within the Centro Subarea is purchased or transferred to meet the Alto Subarea obligation to the Centro Subarea, is the purchase must occur at a two-to-one ratio. Therefore, the purchase obligation within Centro is 1222 AF. Subtracting ID#1's 637 AF of FPA in the Centro Subarea leaves a purchase obligation of 585 AF to be satisfied, which ID#1 purchased from parties within Centro for $52,650.

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[4] Mojave Basin Area Watermaster, *16th Annual Report of the Mojave Basin Watermaster: Water Year 2008-09,* (1 May 2010), Ch. 5.

Victorville Water District Improvement District #1 – Alto Sub-basin
(Units in Acre-feet unless otherwise noted)

Water Year [Base Annual Production (BAP)]	**Base Free Production Allowance [FPA]** [Rampdown % of BAP]	**Carryover Previous Year and Transfers from Other Agencies**	**Verified Production**	**Unused FPA[1] or (Agency Overdraft)**	**Replacement Water Obligation [Agency Overdraft]**	**Makeup Water Obligation [Watermaster Replacement to Centro Sub-basin] [2]**
2003-04 [3] [18,318]	12,823 [70%]	647	19,785	(6,315)	6,315 at a cost of $1,401,930	680 obligation 723 purchased at a total cost of $56,680
2004-05 [3] [18,318]	11,907 [65%]	280	19,463	(7,276)	7,276 at a cost of $2,044,556	$0
2005-06 [3] [18,318]	10,991 [60%]	1,167	22,152	(9,865)	9,865 at a cost of $2,426,790	527 obligation 417 purchased at a total cost of $35,445
2006-07 [20,960]	12,576 [60%]	896	24,285	(10,813)	10,813 at a cost of $2,955,201	611 obligation 585 purchased at a total cost of $52,650
2007-08 [20,960]	12,576 [60%]	169	21,695	(8,950)	8,950 at a cost of $3,016,150	710 obligation 782 purchased at a total cost of $70,380
2008-09 [4] [20,960]	12,576 [60%]	1,160	20,866	(7,130)	7,130 at a cost of $2,752,180	722 obligation at a cost of $278,754
2009-10 [5] [20,960]	12,576 [60%]	0	n/a	n/a	n/a	n/a
2010-11 [20,960]	12,576 [60%]	-	-	-	-	-

[1] Unused FPA is equal to the total FPA (FPA, carryover, and transfers) minus total Verified Projection, but not greater than FPA and FPA transfers.
[2] Obligation to the Centro basin is purchased at a two-to-one ratio. Since WY 2003-04, 796 of Base Annual Production (637 AF of FPA after rampdown for FY 2007-08) in the Centro sub-basin has been used to satisfy a portion of the make-up water obligation of the Watermaster for the Alto sub-basin.
[3] Area formerly served by Victor Valley Water District until WY 2006-07.
[4] Transfers from other water agencies not reconciled yet and data is subject to amendment in Appendix I in Seventeenth Annual Report of the Watermaster due May 2011.
[5] Draft data (Appendix B) not available until early 2011.

sources: Mojave Basin Area Watermaster
Annual Report of the Mojave Basin Area Watermaster, for Water Years 2003-04 through 2008-09.
Requests for Assignment of Carryover Right in Lieu of Payment of Replacement Water Assessments and *Requests for Assignment of Free Production Allowances in Lieu of Payment of Makeup Water Assessments*, for Water Years 2002-03 through 2008-09.

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Victorville Water District Improvement District #2

As indicated in the table below, the recent trend for Victorville Water District Improvement District #2's (ID#2) water production indicates that it produces more than it's FPA. Thus, it has to purchase water from other parties within the sub-basin to avoid paying the higher replacement water and make-up water rates charged by the Watermaster. As indicated in the table below, for WY 2005-06 ID#2 produced 4,361 AF in excess of FPA. To offset the over production, the former Baldy Mesa Water District transferred-in 3,703 acre-feet of unused FPA from other parties to the Judgment. In turn, the replacement water obligation was reduced to 658 acre-feet. However, since WY 2006-07 (now Victorville Water District), ID#2 has not purchased unused FPA from other parties, which would have reduced it

replacement obligation. Therefore, the entirety of its over-production has been subject to the higher replacement costs of the Watermaster.

Victorville Water District Improvement District #2 – Alto Sub-basin
(Units in Acre-feet unless otherwise noted)

Water Year [Base Annual Production (BAP)]	**Base Free Production Allowance [FPA]** [Rampdown % of BAP]	**Carryover Previous Year and Transfers from Other Agencies**	**Verified Production**	**Unused FPA[1] or (Agency Overdraft)**	**Replacement Water Obligation [Agency Overdraft]**	**Makeup Water Obligation [Watermaster Replacement to Centro Sub-basin] [2]**
2003-04 [3] [2,932]	2,053 [70%]	3,962	4,660	1,355	$0	247 obligation 494 purchased at a total cost of $39,520
2004-05 [3] [2,932]	1,906 [65%]	3,889	4,946	849	$0	$0
2005-06 [3] [2,932]	1,760 [60%]	3,703	6,121	(658)	658 at a cost of $161,868	164 obligation 328 purchased at a total cost of $29,520
2006-07 [2,932]	1,760 [60%]	0	6,230	(4,470)	4,470 at a cost of $1,238,190	82 obligation 164 purchased at a total cost of $14,760
2007-08 [2,932]	1,760 [60%]	0	4,859	(3,099)	3,099 at a cost of $1,044,363	98 obligation 196 purchased at a total cost of $17,640
2008-09 [4] [2,932]	1,760 [60%]	0	4,823	(3,063)	3,063 at a cost of $1,182,318	93 obligation at a cost of $35,717
2009-10 [5] [2,932]	1,760 [60%]	0	n/a	n/a	n/a	n/a
2010-11 [2,932]	1,760 [60%]	-	-	-	-	-

[1] Unused FPA is equal to the total FPA (FPA, carryover, and transfers) minus total Verified Projection, but not greater than FPA and FPA transfers.
[2] Obligation to the Centro basin is purchased at a two-to-one ratio.
[3] Area formerly served by Baldy Mesa Water District until WY 2006-07.
[4] Transfers from other water agencies not reconciled yet and data is subject to amendment in Appendix I in Seventeenth Annual Report of the Watermaster due May 2011.
[5] Draft data (Appendix B) not available until early 2011.

sources: Mojave Basin Area Watermaster
Annual Report of the Mojave Basin Area Watermaster, for Water Years 2003-04 through 2008-09.

Requests for Assignment of Carryover Right in Lieu of Payment of Replacement Water Assessments and *Requests for Assignment of Free Production Allowances in Lieu of Payment of Makeup Water Assessments*, for Water Years 2002-03 through 2008-09.

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District Water and Proposed Sphere Expansion Area

According to a review of data and maps from the Mojave Water Agency, County of San Bernardino General Plan, and LAFCO, there is no existing domestic water purveyor in the proposed sphere expansion area. The sphere of influence is defined as the plan for the probable future boundary of an agency, and approval of the sphere expansion provides the Commission's indication that the agency must plan for the extension of the full range of its service for the future. An application to annex this area to the District without additional allocation from the Watermaster would impact the District's already limited allocation and the requirements of LAFCO law require the showing that water (a secured source – non-interruptible) is available for the anticipated development needs.

As future development demands approach the District's supply capacity, additional groundwater wells and treatment facilities would need to be constructed. Within the next five years, the District's supply is anticipated to be supplemented by naturally treated State Water Project water from the Mojave Water Agency's R-cubed project. The District's groundwater supply will be replenished by percolating State Water Project Water along the Oro Grande Wash.

At the present time, the District is completing a Water Master Plan update. According to the District, the Water Master Plan will combine the water systems of the previous Victor Valley Water District, Baldy Mesa Water District, and the City of Victorville's Water Department into one interconnected system. The update includes a hydraulic model, revised atlas sheets, a financial model, and a comprehensive planning document for the combined District. The new Water Master Plan will include water demand projections to reflect updated population projects that account for the current economy and future development. Particular to the Desert Gateway Specific Plan area, a water master plan and/ or water supply assessment will be required to determine the water supply needs, size and quantity of reservoirs, transmission pipelines, well, pumping plants, and booster pumping plants to adequately serve Desert Gateway. The combination of a groundwater study or water supply assessment will ensure that adequate water supply and distribution systems will be in place for Desert Gateway. In the western portion of the sphere expansion area along the Mojave River there is development potential for commercial and industrial uses. However, information was not provided for water provision to this area.

Water Rates

A comparison of the residential water rates charged by the agencies within the Victor Valley Region is identified in the chart below.

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Residential Water Rate Comparison (2010)
(rates measured in units, or one hundred cubic feet)

Agency	Water Use Fee				Monthly Meter Charge (3/4" Meter)	Monthly Average Cost (20 units of water)	Monthly Surcharge Added	TOTAL Monthly Average Cost (20 units of Water
	Tier One	Tier Two	Tier Three	Tier Four				
City of Adelanto (Adelanto Public Utilities Authority)	$2.40	3.40	4.40	-	18.90	71.90	0.00	71.90
Apple Valley Ranchos Water Company	2.10	2.22	2.34	-	20.18	62.90	8.02	70.92
County Service Area 42 (Oro Grande)	1.64	1.82	1.97	-	34.39	68.27		68.27
CSA 64 (Spring Valley Lake)	0.64	0.78	0.85	-	10.51	24.15		24.15
CSA Zone J (Oak Hills)	1.57	1.80	2.36	-	13.29			46.07
Golden State Water Company – Apple Valley Service Area	2.11	-	-	-	12.55	54.75	0.82	55.57
Helendale Community Services District	0.81	0.90	1.01	-	8.01	25.38		25.38
Hesperia Water District	0.84	1.43	1.74	2.07	18.16	40.86		40.86
Phelan Piñon Hills CSD	1.81	2.01	2.08	-	13.01	50.41		50.41
Victorville Water District	1.47	-	-	-	17.50	46.90		46.90
Rates rounded to the nearest hundredth								

As outlined above under the Sewer Service discussion, the planning for the provision of sewer service, albeit by lease of the existing wastewater transportation and collection system or through another mechanism with the City is unclear to the Commission. However, what is clear is that since 2009, ID#1 of the Victorville Water District has provided the funding for the development and construction of the SCLA Industrial Wastewater Treatment Plant.

3. Financial Ability of Agencies to Provide Service

The City of Victorville submitted its Audits for 2007 and 2008 as part of the service review (copies are available for review in the LAFCO staff office). The Commission has been provided with a copy of the 2009 Audit retrieved by its staff from the City's website along with its mid-year and year-end 2009-10 fiscal analysis. Of importance in this discussion is that the Auditors for each of the last three reviews have identified significant financial concerns with the operations of the City of Victorville and in the last audit, they have indicated:

> *"…the City has suffered recurring losses from its General Fund, the Southern California Logistics Airport Authority Enterprise Fund and the Municipal Utilities Enterprise Fund, and those funds have a lack of liquidity and net asset deficiencies that should raise substantial doubt about the City's ability to continue as a going concern[5]."*

The Audits used by the Commission outline the issues before the City as of June 30, 2009. Note 21 of the Financial Report identifies that:

[5] Mayer Hoffman McCann P.C. Independent Auditor's Report (2008 August 2009) and (2009 January 29, 2010)

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- The General Fund of the City at December 31, 2009 had an unaudited fund balance deficit of $3,754,135;
- The Southern California Logistics Airport Authority[6] at December 31, 2009 had an unaudited fund balance deficit of $53,643,711; and,
- Victorville Municipal Utilities System at December 31, 2009 had an unaudited fund balance deficit of $77,401,702.

The financial difficulties of the City of Victorville have been well documented with a series of layoffs of personnel, the default on contracts with General Electric with a settlement recently achieved, questions regarding its financial systems and audits and the plummeting economy reducing its revenue stream. The economy has affected all agencies in the nation and this County has been dramatically affected and the Victor Valley region is the hardest hit in the County. However, some of the outstanding loans and bond problems associated with the financial straits of the City of Victorville are choices made by the City. Because of these financial concerns and questions raised about the methods employed by the City for its finances, the City of Victorville has requested that the County Grand Jury conduct a forensic audit of its operations "to lay to rest ongoing assertions of wrongdoing". The Commission understands that the Grand Jury agreed to conduct such a review, the County Grand Jury has received supplemental funding from the County to do so, and a forensic auditor is ensconced at City Hall currently.

At this time, the Commission has not required that a detailed review of these financial reports be undertaken by its staff as they are currently subject to forensic review by the consultants employed by the County Grand Jury; however, the following narrative outlines the Commission's areas of concern.

OUTSTANDING BOND DEBT:

The June 2009 Audit, page 155, in chart form identifies the current bond obligations of the City as a whole, based upon the types of debt obligations, i.e., Certificates of Participation, Revenue Bonds, and by type of activity, Government Activities (which includes general government, public safety, community development, public works, parks and recreation operations) and Business-type Activities (which includes water, airport, municipal utility, city golf, solid waste management, sanitary (sewer), and rail operations). This chart is shown below:

DRAFT

[6]Southern California Logistics Airport Authority is a part of the City and is not SCLA

CITY OF VICTORVILLE
RATIOS OF OUTSTANDING DEBT BY TYPE
LAST TEN FISCAL YEARS

	Governmental Activities				Business-Type Activities						
Fiscal Year	Certificate of Participation	Tax Allocation Bonds	Capital Lease Agreement	Total Governmental Activities	Lease Revenue Bonds	Revenue Bonds	Tax Allocation Bonds	Lease Purchase Agreement	Notes Payable	Business-Type Activities	Total Primary Government
2000	1,060,000	14,355,000	-	15,415,000	-	3,110,000	-	-	-	3,110,000	18,525,000
2001	975,000	14,065,000	-	15,040,000	-	3,042,500	-	-	-	3,042,500	18,082,500
2002	885,000	13,770,000	-	14,655,000	-	2,965,000	12,819,950	-	-	15,784,950	30,439,950
2003	790,000	23,175,000	-	23,965,000	-	2,882,500	12,845,108	2,300,000	-	18,027,608	41,992,608
2004	690,000	24,895,000	-	25,585,000	-	2,808,943	56,349,426	2,144,669	-	61,303,038	86,888,038
2005	590,000	24,605,000	-	25,195,000	41,000,000	2,683,071	97,688,154	3,528,760	-	144,899,985	170,094,985
2006	480,000	47,070,000	-	47,550,000	41,000,000	2,549,700	149,782,030	3,111,273	20,000,000	216,443,003	263,993,003
2007	370,000	45,725,000	1,648,615	47,743,615	83,770,000	2,413,829	280,737,081	5,809,563	-	372,730,473	420,474,088
2008	255,000	44,945,000	2,112,450	47,312,450	83,770,000	2,261,329	329,739,837	4,498,065	25,385,000	445,654,231	492,966,681
2009	130,000	44,130,000	1,528,938	45,788,938	83,770,000	2,124,586	328,976,249	3,620,141	-	418,490,976	464,279,914

Note: Details regarding the City's outstanding debt can be found in the notes to the financial statements.

While the amount of bond debt is large, what is most troubling is that between 2005 and 2009, during which time the current recession had begun, the total bond debt more than doubled. The assessed valuation of the City of Victorville has decreased for the last three years, with 2010's decrease set at 9.09%. The information from the County Assessor's Recap of Assessed Valuations provides the following regarding the assessed valuation of the City of Victorville:

FISCAL YEAR	PERCENTAGE CHANGE IN ASSESSED VALUATION	TOTAL VALUATION (Secured and Unsecured)
2005		$5,208,248,119
2006	33.0%	$6,925,790,423
2007	29.57%	$8,973,645,169
2008	-0.5%	$8,929,574,188
2009	-17.7%	$7,351,567,478
2010	-9.09%	$6,683,206,544

As noted in previous Service Review reports, the decrease in valuation set in motion by foreclosure is permanent, with only a 2% increase annually unless the property is sold as required by Prop. 13. Prop. 8 reductions can be reversed when the values in the areas recover, but that is not projected to occur for a number of years and possibly not within the 2030 horizon of this review. So the methods to pay the bonds, pledges of future revenues or tax allocations, in the staff's opinion, have been compromised.

SEPARATION BETWEEN CITY OF VICTORVILLE AND VICTORVILLE WATER DISTRICT:

A concern heard repeatedly by all LAFCOs throughout California is that cities, when operating enterprise activities, such as water and sewer, charge higher than appropriate administrative charges to cover General Fund needs. Most cities that operate subsidiary districts adopt policies regarding the level and extent of transfers from enterprise funds and/or subsidiary districts. Concerns were expressed by the Commission in the original Victorville community service review regarding the City's administration of its subsidiary districts in that they were not accounted for separately, no action was taken sitting as the Board of Directors of the District as subsidiary district status confers, and the distribution of

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pass-through revenues from VVEDA were not apportioned to the taxing entities but were given directly to the City General Fund (a no property tax entity). These concerns were resolved by the City through applications for dissolution of the three subsidiary districts.

However, in reviewing the materials submitted by the City on its own behalf and that of its subsidiary Victorville Water District, the Commission again raises questions regarding the financial management of the subsidiary district separate and apart from the City. On a positive note, the City has identified the presentation of agenda items under a separate discussion for the Water District to recognize it as a separate entity under its jurisdiction. The following outlines the areas identified and reviewed with City/District staff that concern the Commission:

1. The Audit prepared for the year ending June 2008 identified in its Notes, that there had been interfund transfers to address shortfalls in funding for the City and its "blended component units". In these Notes it identifies that $39,068,056 was transferred from the Water District to the Southern California Logistics Airport Authority (SCLAA) and the Victorville Municipal Utility System (VMUS). This was identified as short-term borrowing which is intended to be returned during the next fiscal year. In addition, the Audit for the year ending June 2009 identifies that the Water District had provided an "advance" of $2,700,000 of which $1,929,420 was outstanding at the end of the fiscal year. As an advance, there were no loan documents provided and no official date of approval by the Victorville Water District Board of Directors.

   Of concern to the Commission is that these items while listed as "interfund transfers" or "advances" they are really loans between the separate units of government administered by the City Council of the City of Victorville. The Commission's concern harkens back to its issues on the separation between the District and City. County Water District law does not identify the ability of the District to "loan" money to another agency, but does authorize investment activity. This practice of interfund loans to balance fiscal year activities, should not include transfers from the Water District without direct approval of the Water District Board of Directors as a loan and the payment of a reasonable interest rate for the use of the funds.

2. Beginning in March 2009, the Victorville Water District Board of Directors has taken a number of different actions to allow for it to finance the development of the SCLA Industrial Wastewater Treatment Plant through its Improvement District #1 (the former Victor Valley Water District territories). The following outlines the chronology of actions taken and in some cases never implemented by District/City staff:

   - April 7, 2009 – Action taken by City Council and Water District to lease the Wastewater Enterprise to the Water District. This enterprise included the existing wastewater collection and transportation facilities formerly operated by the Victorville Sanitary District and the future SCLA Industrial Wastewater Treatment Plant. While resolutions approving the lease were adopted, the lease agreement was not finalized nor implemented by City and District personnel.

   - April 7, 2009 – Action taken by City Joint Powers Financing Authority to sell Wastewater Revenue Notes in an amount not to exceed $55,000,000 which was indicated to be purchased by the Victorville Water District and subsequently sold

DRAFT

to a financial organization. No notes were sold; therefore the presumption is that the promissory note was abandoned.

- April 21, 2009 – Action taken by the City to enter into first contracts for the construction of the SCLA IWWTP, noting that the funding was to be through borrowing from the Sanitary and/or Water District.

- May 5, 2009 – Action taken by City Council and Water District Board of Directors to approve new lease agreement for the Wastewater System including the SCLA Industrial Wastewater Treatment Plant and Reclaimed Water System. Resolution No. 09-003 for the Water District and Resolution No. 09-036 for the City were adopted with the lease agreement attached as an Exhibit. Per Victorville staff the lease agreement was never signed, has not been implemented since the bonds have not been issued to date, and no action has been taken to rescind the resolutions approving the lease. It has been conveyed to the Commission that upon the issuance of the Revenue Notes for the Wastewater Enterprise the lease will be consummated.

- May 5, 2009 – Action taken by Victorville Water District Board of Directors to sign lease agreement with SCLA Authority (City) and District for Wastewater Treatment Plant and a loan from the City of Victorville RDA Housing Funds to the Victorville Water District in the amount of $20,000,000 for construction of the SCLA IWWTP with interest to be paid at the prevailing interest rate earned by the State's Local Agency Investment Fund (LAIF).

- May 19, 2009 – Action taken by Victorville Water District Board of Directors to approve Resolution No. VWD 09-006 establishing a promissory note between the Water District's Water Enterprise Fund and the District's Wastewater Enterprise Fund in an amount not to exceed $45,000,000 pending sale of Revenue Notes. It is the Commission's understanding that to date no Revenue Notes have been sold for this improvement. The Commission questions the establishment of a "Wastewater Enterprise Fund" for an agency not authorized sewer functions and services.

- Beginning April 21, 2009 through the August 17, 2010 a review of the Agenda indicates that the Water District and/or the City have awarded contracts and approved changes orders for the construction of the SCLA IWWTP utilizing the fund accounts identified for Improvement District #1 of the Victorville Water District (the former Victor Valley Water District area). To date, the contracts and change orders for the SCLA IWWTP by staff's review of the agendas totals $39,661,844. In a discussion with the City, it was indicated that a reconciliation of the costs for the SCLA IWWTP has not been done since the project is not yet complete.

- On September 15, 2009 the City Council and Board of Directors of the Water District approve a promissory note in the amount of $20,000,000 from the Water District to the Victorville Municipal Utility System to pay for administrative and operational expenditures. It is the position of the Commission that this transfer negates the loan to the Water District from the RDA Housing funds in May 2009 (the prior fiscal year) for $20,000,000.

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All of the actions related to the payment of contract costs are for a facility which, City staff confirms, remains a City asset; it does not belong to the Water District. This concern would be resolved, to a degree, if the lease agreements entered into had been consummated. The facilities would have been under the governance of the District with the terms identified. However, at this time, there does not appear to be a move to facilitate the completion of the lease transactions which occurred in 2009.

In addition, the City of Victorville Audited Financial Reports for 2009, under Note 21, identifies that for that year the City's Sanitary Fund (the former Victorville Sanitary District) transferred $15,000,000 to the City General Fund. It was identified that this amount reflected property tax revenues which had been deposited in the Sanitary Fund since the "District's inception in 1964". This concerns the Commission since it is the Sanitary District fund which has the current obligation for operation and maintenance of the wastewater enterprise the Victorville Water District is subsidizing. In reviewing this question with City staff, it was identified that following the dissolution of the Victorville Sanitary District (LAFCO 2073), the City has maintained the capital reserve account in which connection fees are deposited, but did not feel that there was a requirement to preserve the property tax fund.

3. The Promissory Note entered into in May 2009 (not reflected in the Audits since the project has not been completed) indicates that the District's Water Enterprise Fund has promised to provide to its Wastewater Fund up to $45,000,000 for construction of the SCLA Industrial Wastewater Treatment Plant. However, the Commission has conveyed its question as to how such a large pending obligation could not have been included in the notes for the finances of the Victorville Water District.

   In addition, the Commission has submitted the question to the Victorville Water District administration that the since the District does not currently have active Sewer/Wastewater functions how does it have a Wastewater Fund? The response from the District is that when discussing these transactions, the legal opinion was that it operates under County Water District Law as defined in the LAFCO resolution of approval which gives it a broad range of powers, including sewer (wastewater) authorities.

   As noted under the "Present and Planning Capacity of Public Facilities" section, the Commission has responded with an outline of CKH provisions related to the promulgation of "Rules and Regulations" for special districts and the Commission's authorities over the governance of the activation or divestiture of powers. The Rules and Regulations, originally adopted by San Bernardino LAFCO in 1976, specify the inventorying of authorized functions and services which was updated at the time of the consolidation of the Victor Valley Water District and Baldy Mesa Water District into the Victorville Water District. At the time, the Victorville Sanitary District provided for the collection and transportation of wastewater generated within its boundaries to the Victor Valley Wastewater Reclamation Authority (VVWRA) and the authorization of sewer service to the consolidated agency would have been a duplication of service; therefore, it was not included in the listing of active services and functions.

   The question of activation of the District's latent sewer functions has been reviewed with Director of the Water District and other City personnel. It was noted at the time that should the District desire to activate this authority, the Commission has directed

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its staff to assist the District in preparing the necessary paperwork, answer any questions to assist in the processing and in general work with the agency to resolve the issue. However, the Commission's concerns regarding the promissory note remain, the Sanitary District had the obligation to provide for this funding, and no further explanation to date has been received.

4. On August 17, 2010 the City Council for the City of Victorville took action to establish its Appropriation Limit as required by Article XIIIB of the State Constitution; however, there was no companion action for the Victorville Water District. In discussing this with City staff, it was indicated that only a single appropriation limit for the City and all its component units is established. As a separate entity, the Victorville Water District is required to have its own Appropriation Limit and this was clearly established during the approval of LAFCO 2991 which included Condition No. 13 which states:

   The appropriation limit of the consolidated Successor District shall be the aggregate appropriation limit of the two consolidating Districts, VVWD and BMWD, estimated to be $1,742,694.

   The failure to set an appropriation limit restricts the ability of the agency to expend property tax revenues and places in question the receipt of the ad valorem property tax. It is Commission's understanding that the Victorville Water District will be undertaking the actions necessary to set this appropriation limit for the current fiscal year in the near term. However, as of the date of this resolution, no such action has been taken.

While the Commission has identified the areas of concern regarding the operations of the City of Victorville and its subsidiary Victorville Water District related to the wastewater enterprise, there is no "LAFCO solution" for them. These are financial transactions which do not involve a jurisdictional change, per se. While a few residents within the boundaries of the Victorville Water District, but not the City, have contacted the Commission to discuss the potential to return the district to an independent status, they have been advised that there is no such mechanism currently available. Once a Water District is established as a subsidiary district there is no current statutory method to change the Board of Directors back to an elected body. The hope of the Commission is that the City and District will work to resolve these matters as it continues to work to resolve its financial health. First and foremost would be to implement the terms of the lease agreements so that the Water District funds utilized to finance the construction of the SCLA IWWTP are for a facility under its purview.

4. Status of, and Opportunities for, Shared Facilities

The City of Victorville noted that there will be opportunities for "eliminating duplicative costs" as it annexes land, although no specific information was submitted to substantiate what costs could be eliminated. The City will be required to submit a detailed fiscal analysis with any annexation proposal or proposals for its sphere territory. The City's service review noted that it participates in joint ventures and reviews service levels as a means of avoiding costs. The City shares facilities and services with other public agencies, such as being a member of the VVWRA, as well as through contracts with the County Sheriff's Department for the provision of law enforcement services, with the San Bernardino County Fire Protection District and its North Desert Service Zone for fire protection and paramedic services, and with local schools for park services.

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5. Accountability for Community Service Needs, Including Governmental Structure and Operational Efficiencies

There is no government structure options discussed for the City of Victorville or the Victorville Water District, within its sphere of influence amendment application other than the change proposed for the City of Adelanto sphere of influence. However, as outlined in the finance section, the activation of sewer (wastewater) functions and service for the District have been identified for future application to address and clarify the issue of financing the wastewater treatment facility and reclamation plant for which the District issued a promissory note and funded construction.

6. Local Accountability & Governance

The City of Victorville is governed by a five-member Council elected at-large to four-year, staggered terms. Through approval of LAFCO 2991, the City Council became the ex-officio Board of Directors for the Victorville Water District. The Figure below lists the City of Victorville's council members and their titles. No information regarding terms of office or stipends paid was provided.

Victorville City Council Membership

Board Member	Title	Term
Mike Rothschild	Councilmember	2008-2012
Rudy Cabriales, Mayor	Councilmember	2008-2012
James N. Kennedy	Councilmember	2010-2014
Angela Valles	Councilmember	2010-2014
Ryan McEachron	Councilmember	2008-2012

The City of Victorville's City Council and the Victorville Water District Board of Directors holds regularly-scheduled meetings on the first and third Tuesday of each month at 7:00 pm. Each provides its agendas on its website and the City website transmits the audio recording of its hearing through live feed and later playback. However, a number of items related to the SCLA Industrial Wastewater Treatment Plant that were of concern to the Commission were last minute additions to the agendas and the background materials were never posted to the City/District website for review. In order for the general public to understand the operations of its government, it would be most helpful if last minute items were provided for review. This question may have been resolved, however, since current law now requires that any material presented to the City Council or the District Board of Directors must be made available for review by the public and the location for review identified (Brown Act, Government Code Section 54957.5).

WHEREAS, the following determinations are made in conformance with Government Code Section 56425 and local Commission policy:

Present and Planned Land Uses

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The City of Victorville encompasses approximately 74 square miles of territory. The present and planned land uses within the City include a range of residential, commercial and industrial uses including large areas available for development. Within the modified northern sphere of influence expansion for the City and Water District the City General Plan 2030 identifies that the approximate 10,203 acres along the eastern edge is assigned a land use designation of Specific Plan. In December 2009, the City of Victorville adopted the Desert Gateway Specific Plan which identifies a full range of residential commercial and industrial uses. The Specific Plan anticipates a build-out population of 82,900 with the City of Victorville General Plan 2020 anticipating a full build out population of 440,802. The City of Adelanto General Plan assigns the territory proposed for exchange a land use designation of Desert Living – 9 (one unit to 9 net acres) and Floodway. The materials submitted have identified that it is presumed that upon approval of the sphere of influence expansion, the City of Victorville will undertake a General Plan Amendment to address the area with an Industrial land use designation.

Much of the land proposed for inclusion within the sphere of influence is owned by the Federal Government under the auspices of the Bureau of Land Management. The development of the Federal lands will require a further process to sell (dispose) of the lands, evaluate the natural resources within the areas proposed for disposal and determine the sales process. As identified at the June 16, 2010 hearing, HR 4332 the "McKeon Bill" contemplates a process to undertake just such a disposal. However, the final disposition of that legislation, given the issues with the lands identified regarding mineral resources and patented and unpatented claims, remains unclear.

The existing County land use designations for the areas include RCN (Resource Conservation) which allows one unit to forty acres and varying levels of low density residential (RL, RL-5, and RL-40).

Present and Probable Need for Public Facilities & Services

The City of Victorville currently provides a full range of municipal services to its approximately 112,097 residents, including parks and recreation, police (through a contract with the County Sheriff), fire and paramedic (through a contract with the San Bernardino County Fire Protection District), trash, economic development, and wastewater collection and treatment. The need for City-provided services will increase, as the city's population grows. Projected population growth is estimated to be 3% annually with a projected population of 134,000 by 2020 and an approximate build-out population of 440,802 residents.

As the sphere of influence area develops through the approval of the Desert Gateway Specific Plan, the full range of municipal-level services will need to be extended to the essentially vacant lands at present. The Specific Plan and the Master Development Agreement between the City of Victorville and its component government units and the DesertXpress, Transit Real Estate Development and Inland Group identifies a development scenario that will require substantial funding for extension of these identified services.

The Victorville Water District, a subsidiary district, currently provides water service within its boundaries, which includes the existing City of Victorville area and its sphere of influence territories identified as Mountain View Acres (2 islands) and the Baldy Mesa Unincorporated

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area. The provision of water service to the sphere of influence expansion areas will be required component of any annexation proposal.

Present Capacity of Public Facilities and Adequacy of Public Services

The City of Victorville provides most municipal-level services within its current service territory, with the exception of retail water service which is provided by its subsidiary Victorville Water District. Currently there is not enough capacity to accommodate projected growth for such services as retail water service, wastewater collection and treatment and fire protection under existing City standards. The City's wastewater system, constructed for connection to the facility of VVWRA, will need to be expanded to ensure that capacity is available concurrent with need. The introduction of the City's wastewater treatment plant was designed to fulfill the needs for specific industrial uses and not to address the long-term needs for city-wide treatment facilities. Connection fees do not cover the City's costs of extending sewer infrastructure to some areas and additional financing may be required.

Demand for fire services will increase with growth. Upon dissolution of the Victorville Fire Protection District and the transition of this responsibility to the City of Victorville, the City determined to provide this service through contract with the San Bernardino County Fire Protection District and its North Desert Service Zone. The City's master plan for fire service anticipated at least $20 million in capital improvements through 2016 with the costs primarily funded through development impact fees. However, recent economic shifts have reduced the potential for funding these needed improvements. As identified in the earlier Service Review for the City a similar increase in the need for police protection services is also expected and the City's original plans were to invest $9.6 million in police-related capital improvements through 2020. These costs were to also to be funded by development impact fees and general fund revenues.

The planning required for extension of water service to the sphere of influence expansion area by the Victorville Water District will require the development of additional water resources to meet that anticipated demand and the payment of the necessary infrastructure development costs. The Water Supply Assessment included as a part of the General Plan 2030 identified the realization of improvements through regional operations – R-Cubed, Oro Grande Wash recharge – as mechanisms to achieve the additional water supply for service. Any future annexation proposal will need to identify the availability of water for the project pursuant to LAFCO statutes. The Plan for Service policy requirements established by the Commission and outlined in its supplement forms for an application includes the following language:

> *If retail water service is to be provided through this change, provide a description of the timely availability of water for projected needs within the area based upon factors identified in Government Code Section 65352.5 (as required by Government Code Section 56668(k)).*

Social & Economic Communities of Interest

The City of Victorville's residents share social and economic interests. There are several unincorporated communities within the City's existing sphere of influence including Baldy Mesa, Spring Valley Lake (majority), Oro Grande (portion) and Mountain View Acres. Since

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the 1970s, the social and economic community of interest for the Victorville community has been defined by the joint sphere of influence assigned the City of Victorville and its subsidiary districts. At this time, the only subsidiary district is the Victorville Water District (a combination of the spheres of influence of the former Victor Valley Water District and Baldy Mesa Water District).

Additional Determinations

- As required by State Law notice of the hearing was provided through publication in a newspaper of general circulation, *The Daily Press*. The modified proposal was not provided individual notice as allowed under Government Code Section 56157 as such mailing would include more than 1,000 individual notices. As outlined in Commission Policy #27, in-lieu of individual notice the publication was provided through an eighth-page legal ad.

- As required by State Law, individual notification was provided to affected and interested agencies, County departments, and those agencies and individuals requesting mailed notice.

- Comments from landowners/registered voters and any affected agency will need to be reviewed and considered by the Commission in making its determinations.

WHEREAS, pursuant to the provisions of Government Code Section 56425(i) the range of services provided by Victorville Water District shall be limited to the following based upon the the following determinations:

The information outlined below identifies the functions and services for the District as authorized by the Commission in its approval for the District (LAFCO 2991) effective August 15, 2007. As a part of this review, the Commission has reviewed the District's current operations. The District has identified that it has historically provided water conservation and a reclaimed water service within its service area. These two items were not included in its listing of active services under its existing water function during the approval of LAFCO 2991. The Commission determines that the "Rules and Regulations Affecting Special Districts" shall reflect the Victorville Water District's historic water operations. The changes are shown in bold italic below to reflect these ongoing water operations:

DISTRICT	FUNCTIONS	SERVICES
Victorville (Subsidiary District) (established 8/15/07)	Water	Retail, agricultural, domestic, replenishment, ***conservation, reclaimed water for irrigation/cooling towers for power plant***

As outlined at the September 15, 2010 hearing and in response to the determinations made for this service review, the Victorville Water District has indicated that it will be submitting an application for the expansion of its latent sewer powers to allow it to continue with its construction of the SCLA Industrial Wastewater Treatment Plant and to complete the anticipated lease of the City's wastewater

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collection and transportation system. As of the date of this resolution, such application has not been submitted to the Commission.

WHEREAS, having reviewed and considered the findings as outlined above, the Commission amends the spheres of influence for the City of Victorville, Victorville Water District, and City of Adelanto as outlined in the attachments "A" and "A-1" to this resolution; and;

NOW, THEREFORE, BE IT RESOLVED by the Local Agency Formation Commission of the County of San Bernardino, State of California, that this Commission shall consider the territory described in Exhibits "A" and "A-1" as being within the sphere of influence of the City of Victorville, Victorville Water District, and the City of Adelanto as defined; it being fully understood that establishment of such spheres of influence are a policy declaration of this Commission based on existing facts and circumstances which, although not readily changed, may be subject to review and change in the event a future significant change of circumstances so warrants;

BE IT FURTHER RESOLVED that the Local Agency Formation Commission of the County of San Bernardino, State of California, does hereby determine that City of Victorville, Victorville Water District, and City of Adelanto shall jointly indemnify, defend, and hold harmless the Local Agency Formation Commission of the County of San Bernardino from any legal expense, legal action, or judgment arising out of the Commission's designation of the modified sphere of influence, including any reimbursement of legal fees and costs incurred by the Commission.

THIS ACTION APPROVED AND ADOPTED by the Local Agency Formation Commission of the County of San Bernardino by the following vote:

AYES: COMMISSIONERS:

NOES: COMMISSIONERS:

ABSENT: COMMISSIONERS:

****

STATE OF CALIFORNIA)
) ss.
COUNTY OF SAN BERNARDINO)

I, KATHLEEN ROLLINGS-McDONALD, Executive Officer of the Local Agency Formation Commission of the County of San Bernardino, California, do hereby certify this record to be a full, true, and correct copy of the action taken by said Commission, by vote of the members present, as the same appears in the Official Minutes of said Commission at its meeting of December 8, 2010.

DATED:

_____
KATHLEEN ROLLINGS-McDONALD
Executive Officer

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LAFCO 3082

Sphere of Influence Amendment (Expansions/Reductions) for the City of Victorville and Victorville Water District and Sphere of Influence Amendment (Reduction) for the City of Adelanto

AREA 1

Sphere of Influence Expansion for City of Victorville and Victorville Water District

Those parcels of land within Sections 25 and 36 of Township 7 North, Range 4 West, West San Bernardino Meridian, and within Sections 30 and 31 of Township 7 North, Range 3, West San Bernardino Meridian, and within a portion of Sections 29 and 32, of Township 7 North, Range 3, West San Bernardino Meridian, lying west of the centerline of Interstate 15 Freeway, all in the County of San Bernardino, State of California, within the following described boundary:

Beginning at the Southwest corner of said Section 36, said corner being on the existing boundary of the unincorporated City of Victorville Sphere of Influence LAFCO 2533. Thence from the **Point of Beginning**:

Course 1. Northerly along the West line of said Sections 36 and 25, leaving said boundary of LAFCO 2533, a distance of 10,588 feet more or less to the Northwest corner of said Section 25;

Course 2. Easterly along the North line of said Sections 25 and 30, a distance of 10,560 feet more or less to the Northwest corner of said Section 29. Said corner being on the existing boundary of the Helendale CSD Sphere of Influence LAFCO 3089;

Course 3. Easterly along the North line of said Section 29 and said boundary of LAFCO 3089 a distance of 4,089 feet more or less to the centerline of said Interstate 15 Freeway;

Course 4. Southerly along said centerline, said centerline of Interstate 15 Freeway through its various courses, leaving said boundary of LAFCO 3089, a distance of 10,126 feet more or less to the boundary of the Town of Apple Valley LAFCO 2807A;

Course 5. Southerly along said centerline of Interstate 15 Freeway and boundary of said LAFCO 2807A, a distance of 796 feet more or less, to the South line of said Section 32. Said South line being on the boundary of said unincorporated City of Victorville Sphere of Influence LAFCO 2533;

Course 6. Westerly along said boundary of LAFCO 2533 and said South line of Section 32, and the South line of said Sections 31 and 36, leaving said boundary of LAFCO 2807A, a distance of 12,699 feet more or less to the **Point of Beginning**.

The area contained within the boundary of said Area 1 is 3,413 acres more or less

AREA 2

Sphere of Influence Expansion for City of Victorville and Victorville Water District

Those parcels of land within a portion of Sections 2, 11, and 14, of Township 6 North, Range 4 West, San Bernardino Meridian, in the County of San Bernardino, State of California, within the following described boundary:

Beginning at the West quarter corner of said Section 14. Said corner being on the existing boundary of the unincorporated City of Victorville Sphere of Influence LAFCO 2533. Thence from the Point of Beginning:

Course 1. Northerly along the West line of said Section 14, leaving said boundary of LAFCO 2533, a distance of 1,975 feet more or less, to the Southeasterly line of Nabob lode mining claim Mineral Survey 5493 per Land Office Patent Number 903992 issued April 25, 1923;

Course 2. Northeasterly along said Southeasterly line of Nabob lode mining claim, a distance of 202 feet more of less, to the Southwesterly line of Hawk lode mining claim Mineral Survey 5493 per said Land Office Patent Number 903992;

Course 3. Southeasterly along said Southwesterly line of Hawk lode mining claim, a distance of 598 feet more or less, to the Southeasterly line of said Hawk lode mining claim;

Course 4. Northeasterly along said Southeasterly line of Hawk lode mining claim, a distance of 575 feet more or less, to the South line of said Section 11;

Course 5. Easterly along said South line of Section 11, a distance of 373 feet more or less, to the West line of the Southeast quarter of the Southwest quarter of said Section 11;

Course 6. Northerly along said West line of the Southeast quarter of the Southwest quarter of Section 11, a distance of 660 feet more or less, to the South line of the North half of said Southeast quarter of the Southwest quarter of Section 11;

Course 7. Westerly along said South line of the North half of Southeast quarter of the Southwest quarter of Section 11, a distance of 1,320 feet more or less, to the West line of the North half of the Southwest quarter of the Southeast quarter of said Section 11;

Course 8. Northerly along said West line of the North half of the Southwest quarter of the Southeast quarter of Section 11, a distance of 660 feet more or less, to the North line of said North half of the Southwest quarter of the Southeast quarter of Section 11;

Course 9. Easterly along said North line of the North half of the Southwest quarter of the Southeast quarter of Section 11, a distance of 660 feet more or less, to the West line of the East half of the Northwest quarter of the Southeast quarter of said Section 11;

Course 10. Northerly along said West line of the East half of the Northwest quarter of the Southeast quarter of Section 11, a distance of 1,320 feet more or less, to the North line of said East half of the Northwest quarter of the Southeast quarter of Section 11;

Course 11. Easterly along said North line of the East half of the Northwest quarter of the Southeast quarter of Section 11, a distance of 660 feet more or less, to the West line of the East half of the Northeast quarter of said Section 11;

Course 12. Northerly along said West line of the East half of the Northeast quarter of Section 11, a distance of 990 feet more or less, to the South line of the Northeast quarter of the Northwest quarter of the Northeast quarter of said Section 11;

Course 13. Westerly along said South line of the Northeast quarter of the Northwest quarter of the Northeast quarter of Section 11, a distance of 660 feet more or less, to the West line of said Northeast quarter of the Northwest quarter of the Northeast quarter of Section 11;

Course 14. Northerly along said West line of Northeast quarter of the Northwest quarter of the Northeast quarter of Section 11 and along the West line of the Southeast quarter of the Southwest quarter of the Southeast quarter of said Section 2, a distance of 1,320 feet more or less, to the North line of said Southeast quarter of the Southwest quarter of the Southeast quarter of Section 2;

Course 15. Easterly along said North line of the Southeast quarter of the Southwest quarter of the Southeast quarter of Section 2 and the North line of the South half of the Southeast quarter of the Southeast quarter of said Section 2, a distance of 990 feet more or less, to the East line of said South half of the Southeast quarter of the Southeast quarter of Section 2. Said East line being on the existing boundary of the unincorporated City of Victorville Sphere of Influence LAFCO 2533;

Course 16. Southerly along said East line of South half of the Southeast quarter of the Southeast quarter of Section 2 and along the East line of said Section 11, continuing along said existing boundary of the unincorporated City of Victorville Sphere of Influence LAFCO 2533, a distance of 5,940 feet more or less, to the South line of said Section 11;

Course 17. Westerly, along said South line of Section 11 and the existing boundary of said LAFCO 2533, a distance of 2,640 feet more or less, to the East line of the Northwest quarter of said Section 14;

Course 18. Southerly along said East line of the Northwest quarter of Section 14 and the existing boundary of said LAFCO 2533, a distance of 2,640 feet more or less, to the South line of said Northwest quarter of Section 14;

Course 19. Westerly along said South line of the Northwest quarter of Section 14 and the existing boundary of said LAFCO 2533, a distance of 2,640 feet more or less, to the **Point of Beginning**.

The area within the hereon described boundary of Area 2 is 434 acres more or less.

AREA 3

Sphere of Influence Expansion for City of Victorville and Victorville Water District

Those parcels of land within the North half of Sections 21 and 22, of Township 6 North, Range 4 West, San Bernardino Meridian, in the County of San Bernardino, State of California, within the following described boundary:

Beginning at the West quarter corner of said Section 21. Said corner being on the existing boundary of the unincorporated City of Victorville Sphere of Influence LAFCO 2533. Thence from the Point of Beginning:

Course 1. Northerly along the East line of said Section 21, leaving said existing boundary of unincorporated City of Victorville Sphere of Influence LAFCO 2533, a distance of 2,640 feet more or less, to the North line of said Section 21;

Course 2. Easterly along the North line of said Section 21, a distance of 5,280 feet more or less, to the Northeast corner of said Section 21

Course 3. Northerly along the East line of said Section 21, a distance of 94.73 feet more or less, to the Northwest corner of said Section 22;

Course 4. Easterly along the North line of said Section 22, a distance of 5,280 feet more or less, to the East line of said Section 22. Said East line being on the existing boundary of said unincorporated City of Victorville Sphere of Influence LAFCO 2533;

Course 5. Southerly along said East line of Section 22 and said existing boundary of unincorporated City of Victorville Sphere of Influence LAFCO 2533, a distance of 2,640 feet more or less, to the South line of said North half of Section 22;

Course 6. Westerly along said South line of the North half of Section 22 and along the South line of said North half of Section 21, continuing along said existing boundary of unincorporated City of Victorville Sphere of Influence LAFCO 2533, a distance of 10,560 feet more or less, to the **Point of Beginning**.

The area within the hereon described boundary of Area 3 is 645 acres more or less.

AREA 4

Sphere of Influence Expansion for City of Victorville and Victorville Water District

Those parcels of land within Sections 26 and 36 and within a portion of Section 25 and Section 36, of Township 7 North, Range 5 West, San Bernardino Meridian, in the County of San Bernardino, State of California, within the following described boundary:

Beginning at the Southwest corner of said Section 26. Said corner being on the existing boundary of the City of Adelanto Annexation No. 99-01 LAFCO 2858. Thence from the **Point of Beginning**:

Course 1. Northerly along the West line of said Section 26, leaving said existing boundary of City of Adelanto Annexation No. 99-01 LAFCO 2858, a distance of 5,280 feet more or less, to the Northwest corner of said Section 26. Said Northwest corner being on the existing boundary of the Helendale CSD Sphere of Influence LAFCO 3089;

Course 2. Easterly along the North line of said Section 26 and the existing boundary of said Helendale CSD Sphere of Influence LAFCO 3089, a distance of 5,280 feet more or less, to the East line of said Section 26;

Course 3. Southerly along said East line of said Section 26 and existing boundary of said Helendale CSD Sphere of Influence LAFCO 3089, a distance of 1,320 feet more of less, to the North line of the South half of the Northwest quarter of said Section 25;

Course 4. Easterly along said North line of the South half of the Northwest quarter of said Section 25 and the existing boundary of said Helendale CSD Sphere of Influence LAFCO 3089, a distance of 2,640 feet more or less, to the center north one-sixteenth corner of said Section 25. Said one-sixteenth corner being the Southerly corner of Parcel 1 of Parcel Map No. 4909 as filed in Book 45 at pages 16 and 17 in the Official Records of said County;

Course 5. Southerly along the East line of said South half of the Northwest quarter of Section 25, leaving said existing boundary of Helendale CSD Sphere of Influence LAFCO 3089, a distance of 1,356.88 feet more or less, to the Southeast corner of said South half of the Northwest quarter of Section 25;

Course 6. Easterly along the South line of said Northwest quarter of Section 25, a distance of 396 feet more or less, to the West line of the East 396 feet of the North 660 feet of the Northeast quarter of the Southwest quarter of said Section 25;

Course 7. Southerly along said West line of the East 396 feet of the North 660 feet of the Northeast quarter of the Southwest quarter of Section 25, a distance of 440 more or less, to the South line of the North 440 feet of the North half of the Southwest quarter of said Section 25;

Course 8. Westerly along said South line of the North 440 feet of the North half of the Southwest quarter of Section 25, a distance of 450 feet more or less, to a point which bears South 440 feet and East 1,794 feet from the Northwest corner of said Southwest quarter of Section 25. Said point being the Northeast corner of that parcel of land transferred by that Trust Transfer Deed recorded as Document No. 2009-0240655 in the Official Records of said County;

Course 9. South along the East line of said parcel of land transferred by Document No. 2009-0240655, a distance of 901 feet more or less, to the Southeast corner of said land conveyed by Document No. 2009-0240655. Said Southeast corner being on the South line of the North half of the Southwest quarter of said Section 25;

Course 10. Easterly along said South line of the North half of the Southwest quarter of Section 25, a distance of 111 feet more or less, to the Westerly line of San Bernardino County Flood Control District property as conveyed by that document recorded in Book 8434 at Page 439 in the Official Records of said County;

Course 11. Southerly along said Westerly line of San Bernardino County Flood Control District property, a distance of 1,350 feet more of less, to a point on the South line of said Section 25. Said point being on the existing unincorporated City of Adelanto Sphere of influence boundary LAFCO 2077 and said point being the Northeast corner of Tract No. 8639 filed in Book 125 of Maps at pages 35 through 40A, Official Records of said County and said Northeast corner being on the existing unincorporated City of Adelanto Sphere of influence boundary per LAFCO 2832 – City of Adelanto Sphere of Influence Reduction;

Course 12. Thence Southerly along the East line of said Tract No. 8639 and said Easterly boundary of the unincorporated City of Adelanto sphere of influence per LAFCO 2832, through all of its various courses, a distance of 5,389 feet more or less, to the South line of said Section 36. Said South line of Section 36 being on the said existing boundary of the City of Victorville Reorganization 1997-1 LAFCO 2833;

Course 13. Westerly along said South line of Section 36 and the existing boundary of said unincorporated City of Adelanto sphere of influence LAFCO 2077 and said existing boundary of the City of Victorville Reorganization 1997-1 LAFCO 2833, a distance of 719 feet more or less, to intersection of said South line with the centerline of Floreate Road as shown on said Tract No. 8639. Said intersection being on said existing Southerly boundary of the City of Adelanto Annexation Number 99-01 LAFCO 2858;

Course 14. Westerly continuing along said South line of Section 36 and along the South line of said Section 35, continuing along said existing boundary line of the City of Victorville Reorganization 1997-1 LAFCO 2833 and said existing Southerly boundary of the City of Adelanto Annexation Number 99-01 LAFCO 2858, a distance of 7,194 feet more or less, to the West line of said Section 35;

Course 15. Northerly along said West line of Section 35, leaving said existing boundary of the City of Victorville Reorganization 1997-1 LAFCO 2833 and said existing Southerly boundary of the City of Adelanto Annexation Number 99-01 LAFCO 2858, a distance of 5,222 feet more or less, to the **Point of Beginning.**

The area within the hereon described boundary of Area 4 is 1,771 acres more or less.

The total area contained within the hereon described boundaries of Expansion Areas 1, 2, 3, and 4 is 6,263 acres more or less.

AREA 5

Sphere of Influence Reduction for City of Victorville and Victorville Water District (Oro Grande Area)

Those parcels of land within a portion of Section 19, of Township 6 North, Range 4 West, San Bernardino Meridian, in the County of San Bernardino, State of California, within the following described boundary:

Commencing at a point in the east line of Section 24, Township 6 North, Range 4 West, San Bernardino Meridian, distant 850 feet south of the Northeast corner of said Section 24. Thence Southeasterly along a straight line connecting said point to South quarter corner of said Section 19, a distance of 2,151 feet more or less, to a point of intersection with the East-West centerline of said Section 19. Said point of intersection being on the existing boundary of the City of Victorville per Reorganization 1997-1 LAFCO 2833 and said point of intersection being the **True Point of Beginning**. Thence from the **True Point of Beginning**:

Course 1. Easterly along said East-West centerline of Section 19, leaving said boundary of the City of Victorville per Reorganization 1997-1 LAFCO 2833, a distance of 2,879 feet more or less, to a point on the West line of the East half of the Northeast quarter of said Section 19. Said point being on the Westerly boundary line of existing County Service Area 42 LAFCO 3018;

Course 2. Easterly along said East-West centerline of Section 19, leaving said Westerly boundary line of existing County Service Area 42 LAFCO 3018, a distance of 497 feet more or less, to the centerline of National Trails Highway. Said centerline being on the Easterly boundary line of said existing County Service Area 42 LAFCO 3018 and being the existing boundary of the City of Victorville per Reorganization 1992-3 LAFCO 2731;

Course 3. Southerly along said centerline of National Trails Highway and said existing boundary of the City of Victorville per Reorganization 1992-3 LAFCO 2731, through all of its various courses, leaving said Easterly boundary line of existing County Service Area 42 LAFCO 3018, a distance of 2,738 feet more or less, to the South line of said Section 19;

Course 4. Westerly along said South line of Section 1, leaving said existing boundary of the City of Victorville per Reorganization 1992-3 LAFCO 2731, a distance of 876 feet more or less, to a point on the West line of the East half of the Southeast quarter of said Section 19. Said point being on said Westerly boundary line of existing County Service Area 42 LAFCO 3018;

Course 5. Westerly along said South line of Section 19, leaving said Westerly boundary line of existing County Service Area 42 LAFCO 3018, a distance of 1,329 feet more or less, to said South quarter corner of Section 19;

Course 6. Northeasterly, a distance of 3,092 feet more or less, to the **True Point of Beginning.**

The area within the hereon described boundary of Area 5 is 178 acres more or less.

Area 6

Sphere of Influence Reduction for City of Adelanto

Those parcels of land within Section 35 and a portion of Section 36, of Township 7 North, Range 5 West, San Bernardino Meridian, in the County of San Bernardino, State of California, within the following described boundary:

Beginning at the Southwest corner of said Section 35, said corner being in the existing Northerly boundary line of the City of Victorville as established by LAFCO 2833 City of Victorville Reorganization 1997-1, recorded August 20, 1998 as Document No. 19980337232 in the Official Records of said County, and being on the existing Southerly boundary of the City of Adelanto as established by LAFCO 2858 – City of Adelanto Annexation No. 99-01, recorded July 06, 2000 as Document No. 20000240398 in said Official Records. Thence from the **Point of Beginning**:

Course 1. Northerly, coincident with the West line of said Section 35, leaving said existing Southerly boundary of the City of Adelanto Annexation No. 99-01 LAFCO 2858 and existing boundary of the City of Victorville Reorganization 1997-1 LAFCO 2833, a distance of 5,213 feet more or less, to the Northwest corner of said Section 35, said Northwest corner being on the Northerly line of the existing Northerly boundary of said City of Adelanto per said City of Adelanto Annexation No. 99-01 LAFCO 2858;

Course 2. Easterly along the North line of said Section 35 and Section 36 and said existing Northerly boundary line of the City of Adelanto Annexation No. 99-01 LAFCO 2858, a distance of 6,539 feet more or less, to the intersection of said North line of Section 36 with the centerline of Floreate Road as shown on Tract No. 8639 filed in Book 125 of Maps at Pages 35 through 40A, in the Official Records of said County. Said intersection being on the existing Northerly boundary of the unincorporated City of Adelanto sphere of influence LAFCO 2077;

Course 3. Easterly along said North line of Section 36 and said existing boundary of the unincorporated City of Adelanto sphere of influence LAFCO 2077, leaving said existing Northerly boundary line of the City of Adelanto Annexation No. 99-01 LAFCO 2858, a distance of 814 feet more or less, to the East line of said Tract No. 8639. Said East line being the Easterly boundary of the unincorporated City of Adelanto sphere of influence per LAFCO 2832 – City of Adelanto Sphere of Influence Reduction;

Course 4. Southerly along said East line of Tract No. 8639 and said Easterly boundary of the unincorporated City of Adelanto sphere of influence per LAFCO 2832 – City of Adelanto Sphere of Influence Reduction, through all of its various courses, a distance of 5,389 feet more or less, to the South line of said Section 36. Said South line of Section 36 being on the said existing boundary of the City of Victorville Reorganization 1997-1 LAFCO 2833;

Course 5. Westerly along said South line of Section 36 and the existing boundary of said unincorporated City of Adelanto sphere of influence LAFCO 2077 and said existing boundary of the City of Victorville Reorganization 1997-1 LAFCO 2833, a distance of 719 feet more or less, to intersection of said South line of Section 36 with the said centerline of Floreate Road. Said intersection being on said existing boundary of the City of Adelanto Annexation Number 99-01 LAFCO 2858;

Course 6. Westerly continuing along said South line of Section 36 and along the South line of Said Section 35, and continuing along said existing boundary line of the City of Victorville Reorganization 1997-1 LAFCO 2833 and said existing boundary of the City of Adelanto Annexation Number 99-01 LAFCO 2858, a distance of 7,194 feet more or less, to **Point of Beginning**.

The area within the hereon described boundary of Area 6 is 904 acres more or less.

The legal description for the herein described Areas 1, 2, 3, 4, 5, and 6 was prepared by:

David J. Cockrum

David J. Cockrum
California Licensed Land Surveyor No. L 7976,
Expires 12/31/10

Dated: October 25, 2010

LICENSED LAND SURVEYOR
DAVID J.
COCKRUM
Exp. 12/31/10
7976
STATE OF CALIFORNIA

1st Submission, 10/25/10

LAFCO NO. 3082

SPHERE OF INFLUENCE AMENDMENT (EXPANSIONS/REDUCTIONS) FOR THE CITY OF VICTORVILLE AND VICTORVILLE WATER DISTRICT AND SPHERE OF INFLUENCE AMENDMENT (REDUCTION) FOR THE CITY OF ADELANTO

WITHIN SECTIONS 2, 11, 14, 19, 21 AND 22 OF TOWNSHIP 6 NORTH, RANGE 4 WEST, AND SECTIONS 25 AND 36 OF TOWNSHIP 7 NORTH, RANGE 4 WEST, AND SECTIONS 29, 30, 31, AND 32 OF TOWNSHIP 7 NORTH, RANGE 3 WEST, AND SECTIONS 25, 26, 35, AND 36 TOWNSHIP 7 NORTH, RANGE 5 WEST, ALL OF SAN BERNARDINO MERIDIAN, IN THE COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA

SPHERE EXPANSIONS
(City of Victorville/Victorville Water District)

AREA 1 : 3,413 acres ±
AREA 2 : 434 acres ±
AREA 3 : 645 acres ±
AREA 4 : 1,771 acres ±
TOTAL AREA OF EXPANSION: 6,263 acres ±

SPHERE REDUCTIONS

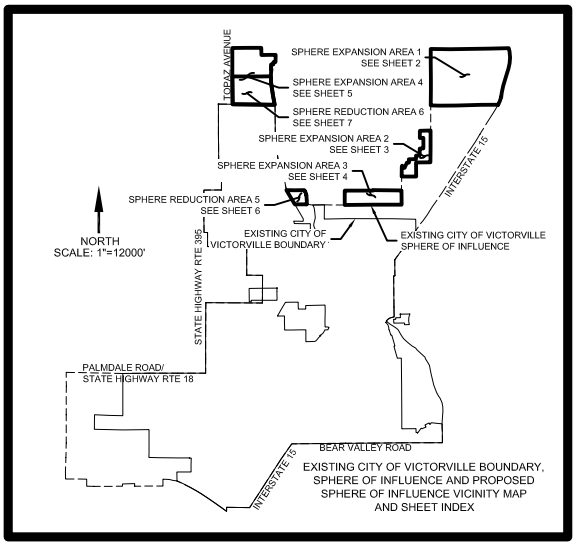
AREA 5 (City of Victorville/Victorville Water District): 178 acres ±
AREA 6 (City of Adelanto) : 904 acres ±

AGENCIES THAT ARE AFFECTED BY THIS ACTION

CITY OF VICTORVILLE
VICTORVILLE WATER DISTRICT
CITY OF ADELANTO

LEGEND

- SPHERE OF INFLUENCE EXPANSION BOUNDARY
- AREA OF EXISTING CITY OF VICTORVILLE
- AREA OF EXISTING CITY OF VICTORVILLE UNINCORPORATED SPHERE OF INFLUENCE
- AREA OF EXISTING CITY OF ADELANTO
- AREA OF EXISTING CITY OF ADELANTO UNINCORPORATED SPHERE OF INFLUENCE
- AREA OF EXISTING TOWN OF APPLE VALLEY
- AREA OF EXISTING HELENDALE SPHERE OF INFLUENCE
- AREA OF EXISTING COUNTY SERVICE AREA 42
- AREA OF EXISTING CITY OF VICTORVILLE AND COUNTY SERVICE AREA 42 OVERLAY
- 30 SECTION NUMBER PLACED AT APPROXIMATE CENTER OF SECTION



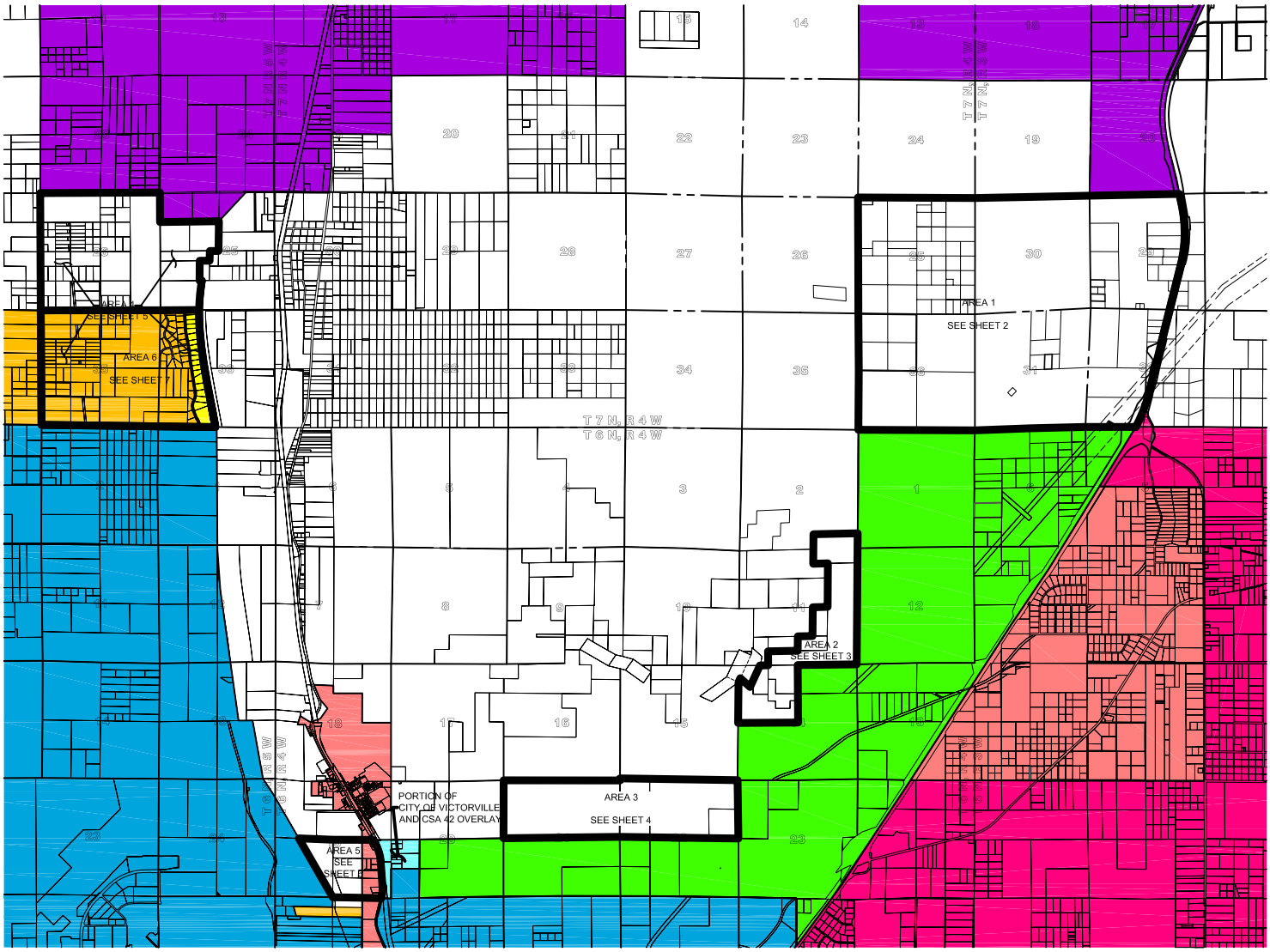
SHEET 1 OF 7
VICINTY MAP AND SHEET INDEX
1st SUBMISSION
OCTOBER 25, 2010

THIS PLAT WAS PREPARED BY:
CITY OF VICTORVILLE
14343 CIVIC DRIVE
(760) 955-5102

David J. Cockrum
PLS 7976

NORTH
SCALE: 1"=2500'
VICINITY MAP

GRAPHIC SCALE
2500 0 1250 2500 5000 10000
(IN FEET)
1 inch = 2500ft.



LAFCO NO. 3082

SPHERE OF INFLUENCE AMENDMENT (EXPANSIONS/REDUCTIONS) FOR THE CITY OF VICTORVILLE AND VICTORVILLE WATER DISTRICT AND SPHERE OF INFLUENCE AMENDMENT (REDUCTION) FOR THE CITY OF ADELANTO

AREA 1 - SPHERE OF INFLUENCE EXPANSION FOR CITY OF VICTORVILLE AND VICTORVILLE WATER DISTRICT

WITHIN SECTIONS 25 AND 36, TOWNSHIP 7 NORTH, RANGE 4 WEST, AND SECTIONS 30 AND 31, TOWNSHIP 7 NORTH, RANGE 3 WEST, AND PORTIONS OF SECTION 29 AND 32, TOWNSHIP 7 NORTH, RANGE 3 WEST, ALL OF THE SAN BERNARDINO MERIDIAN, IN THE COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA

Generally bordered by the I-15 freeway on the East, section lines (existing City of Victorville/Victorville Water District sphere of influence boundaries) on the south along Dale Evans Parkway I-15 interchange, section lines on the west, and section lines (portion of existing Helendale CSD sphere of influence boundary) on the north.

THIS PLAT WAS PREPARED BY:
CITY OF VICTORVILLE
14343 CIVIC DRIVE
(760) 955-5102

David J. Cockrum
PLS 7976

SHEET 2 OF 7
AREA 1 MAP
1st SUBMISSION
OCTOBER 25, 2010

LEGEND

- AREA 1 SPHERE OF INFLUENCE EXPANSION BOUNDARY, 3,413 acres ±
- AREA OF EXISTING CITY OF VICTORVILLE UNINCORPORATED SPHERE OF INFLUENCE
- AREA OF EXISTING TOWN OF APPLE VALLEY
- AREA OF EXISTING HELENDALE SPHERE OF INFLUENCE
- C# — COURSE NUMBER CORESPONDING WITH AREA 1 LEGAL DESCRIPTION (AND AS SHOWN IN THE LINE DATA TABLE)
- 30 — SECTION NUMBER PLACED AT APPROXIMATE CENTER OF SECTION
- ### - ### - ## — ASSESSOR'S PARCEL NUMBER

NORTH
SCALE: 1"=800'

GRAPHIC SCALE
800 0 400 800 1600 3200
(IN FEET)
1 inch = 800ft.

AREA 1 LINE DATA		
COURSE No.	Direction	Distance
C1	Northerly	10,588' ±
C2	Easterly	10,560' ±
C3	Easterly	4,089' ±
C4	Southerly	10,126' ±
C5	Southerly	796' ±
C6	Westerly	12,699' ±

LAFCO NO. 3082

SPHERE OF INFLUENCE AMENDMENT (EXPANSIONS/REDUCTIONS) FOR THE CITY OF VICTORVILLE AND VICTORVILLE WATER DISTRICT AND SPHERE OF INFLUENCE AMENDMENT (REDUCTION) FOR THE CITY OF ADELANTO

AREA 2 - SPHERE OF INFLUENCE EXPANSION FOR CITY OF VICTORVILLE AND VICTORVILLE WATER DISTRICT

WITHIN SECTIONS 2, 11, AND 14, OF TOWNSHIP 6 NORTH, RANGE 4 WEST, SAN BERNARDINO MERIDIAN, IN THE COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA

Generally bordered by a combination of section lines and parcel lines (existing City of Victorville/Victorville Water District sphere of influence boundaries) on the east and south, and parcel lines on the west and north.

THIS PLAT WAS PREPARED BY:
CITY OF VICTORVILLE
14343 CIVIC DRIVE
(760) 955-5102

David J. Cockrum
PLS 7976

SHEET 3 OF 7
AREA 2 MAP
1st SUBMISSION
OCTOBER 25, 2010

LEGEND

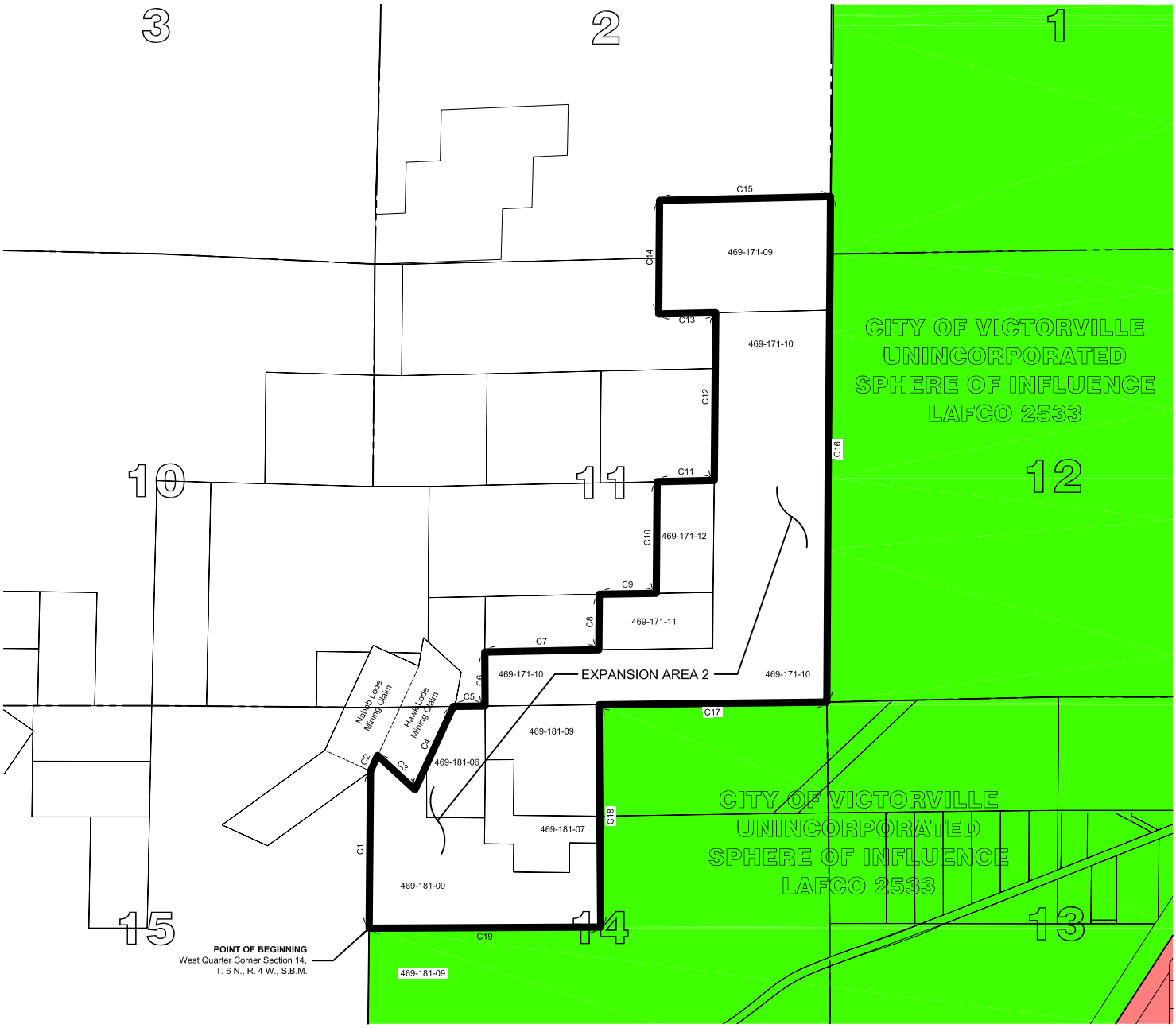
- AREA 2 SPHERE OF INFLUENCE EXPANSION BOUNDARY 434 ± acres
- AREA OF EXISTING CITY OF VICTORVILLE UNINCORPORATED SPHERE OF INFLUENCE
- 30 SECTION NUMBER PLACED AT APPROXIMATE CENTER OF SECTION
- C# COURSE NUMBER CORESPONDING WITH AREA 2 LEGAL DESCRIPTION (AND AS SHOWN IN THE LINE DATA TABLE)
- 30 SECTION NUMBER PLACED AT APPROXIMATE CENTER OF SECTION
- ### - ### - ## ASSESSOR'S PARCEL NUMBER

NORTH
SCALE: 1"=600'

GRAPHIC SCALE
600 0 300 600 1200 2400
(IN FEET)
1 inch = 600ft.

AREA 2 LINE DATA

COURSE No.	Direction	Distance	COURSE No.	Direction	Distance
C1	Northerly	1,975' ±	C11	Easterly	660' ±
C2	Northeasterly	202' ±	C12	Northerly	990' ±
C3	Southeasterly	598' ±	C13	Westerly	660' ±
C4	Northeasterly	575' ±	C14	Northerly	1,320' ±
C5	Easterly	373' ±	C15	Easterly	990' ±
C6	Northerly	660' ±	C16	Southerly	5,940' ±
C7	Westerly	1,320' ±	C17	Westerly	2,640' ±
C8	Northerly	660' ±	C18	Southerly	2,640' ±
C9	Easterly	660' ±	C19	Westerly	2,640' ±
C10	Northerly	1,320' ±			



LAFCO NO. 3082

SPHERE OF INFLUENCE AMENDMENT (EXPANSIONS/REDUCTIONS) FOR THE CITY OF VICTORVILLE AND VICTORVILLE WATER DISTRICT AND SPHERE OF INFLUENCE AMENDMENT (REDUCTION) FOR THE CITY OF ADELANTO

AREA 3 - SPHERE OF INFLUENCE EXPANSION FOR CITY OF VICTORVILLE AND VICTORVILLE WATER DISTRICT

BEING THE HORTH HALF OF SECTIONS 21 AND 22, TOWNSHIP 6 NORTH, RANGE 4 WEST,
SAN BERNARDINO MERIDIAN, IN THE COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA

Generally bordered by a combination of section lines and parcel lines (existing City of Victorville/Victorville Water District sphere of influence boundaries on the east and south, and section line on the west and north.

THIS PLAT WAS PREPARED BY:
CITY OF VICTORVILLE
14343 CIVIC DRIVE
(760) 955-5102

David J. Cockrum
PLS 7976

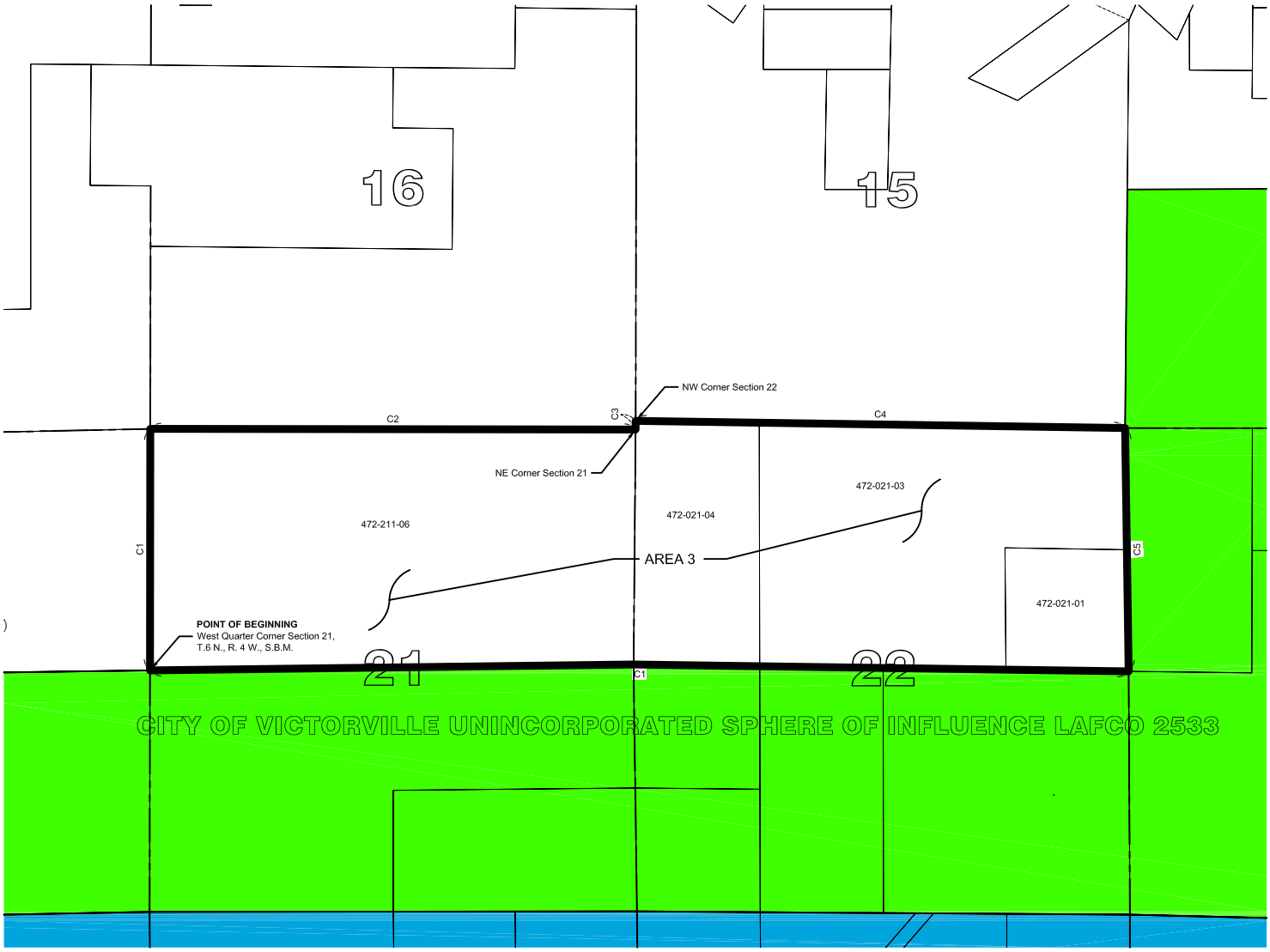
SHEET 4 OF 7
AREA 3 MAP
1st SUBMISSION
OCTOBER 25, 2010

LEGEND

- AREA 3 SPHERE OF INFLUENCE EXPANSION BOUNDARY, 645 acres ±
- AREA OF EXISTING CITY OF VICTORVILLE
- AREA OF EXISTING CITY OF VICTORVILLE UNINCORPORATED SPHERE OF INFLUENCE
- 30 SECTION NUMBER PLACED AT APPROXIMATE CENTER OF SECTION
- C# COURSE NUMBER CORESPONDING WITH AREA 3 LEGAL DESCRIPTION (AND AS SHOWN IN THE LINE DATA TABLE)
- 30 SECTION NUMBER PLACED AT APPROXIMATE CENTER OF SECTION
- ### - ### - ## ASSESSOR'S PARCEL NUMBER

NORTH
SCALE: 1"=600'
GRAPHIC SCALE
600 0 300 600 1200 2400
(IN FEET)
1 inch = 600 ft.

AREA 3 LINE DATA		
COURSE No.	Direction	Distance
C1	Northerly	2,640' ±
C2	Easterly	5,280' ±
C3	Northerly	94.73' ±
C4	Easterly	5,280' ±
C5	Southerly	2,640' ±
C6	Westerly	10,560' ±



LAFCO NO. 3082

SPHERE OF INFLUENCE AMENDMENT (EXPANSIONS/REDUCTIONS) FOR THE CITY OF VICTORVILLE AND VICTORVILLE WATER DISTRICT AND SPHERE OF INFLUENCE AMENDMENT (REDUCTION) FOR THE CITY OF ADELANTO

AREA 4 - SPHERE OF INFLUENCE EXPANSION FOR CITY OF VICTORVILLE AND VICTORVILLE WATER DISTRICT

SECTION 26 AND PORTIONS OF SECTION 25, 35, AND 36, TOWNSHIP 7 NORTH, RANGE 5 WEST, SAN BERNARDINO MERIDIAN, IN THE COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA

Generally bordered by parcel lines on the east along the Mojave River, section lines (exisitng City of Victorville/Victorville Water District sphere of influence boundaries) on the south and a combination of parcels lines and section lines along Topaz Avenue on the west, and a combination of section lines and parcel lines (existing Helendale CSD sphere of influence boundary) on the north.

THIS PLAT WAS PREPARED BY:
CITY OF VICTORVILLE
14343 CIVIC DRIVE
(760) 955-5102

David J. Cockrum
PLS 7976

NORTH
SCALE: 1"=600'

GRAPHIC SCALE
600 0 300 600 1200 2400
(IN FEET)
1 inch = 600 ft.

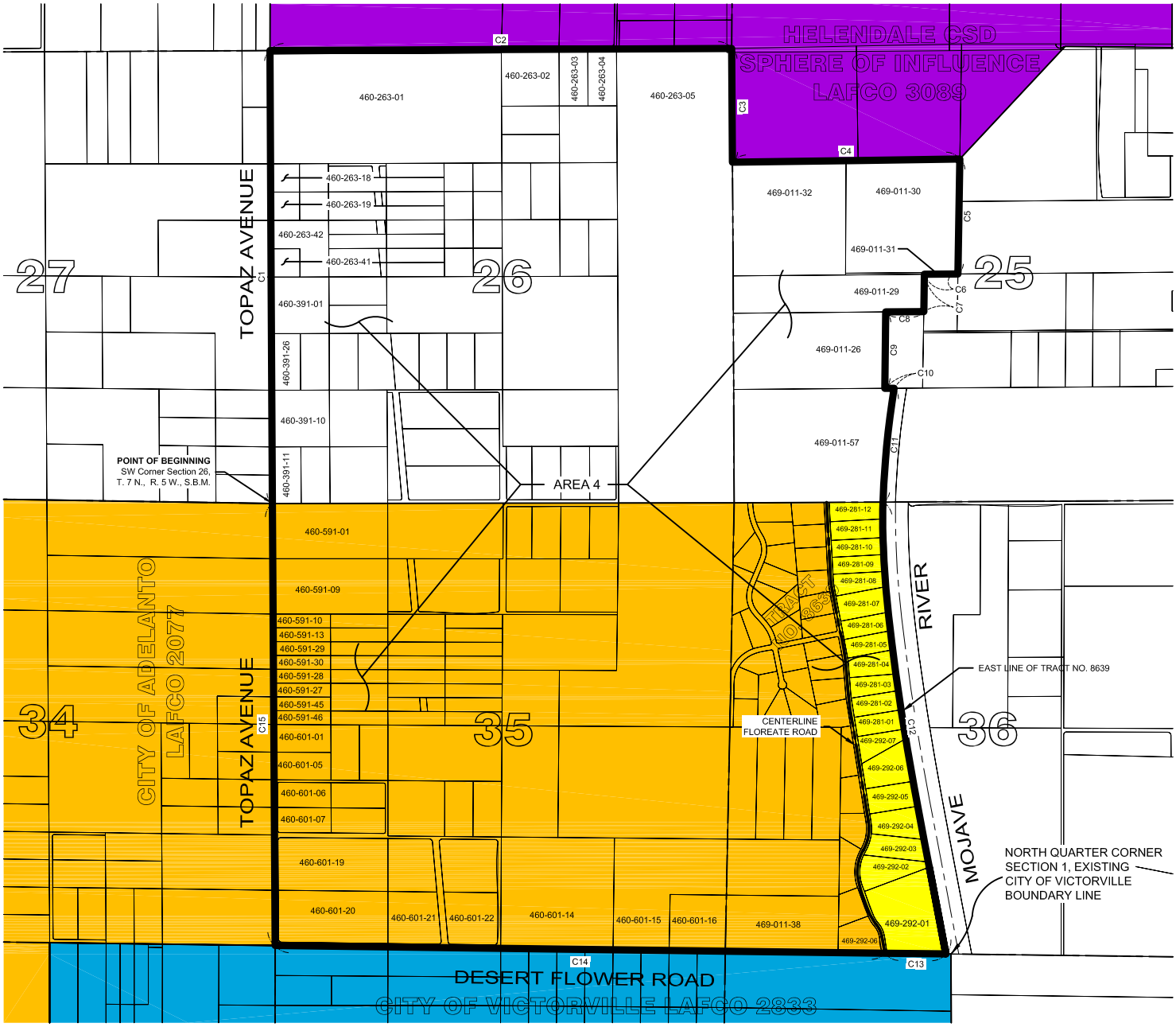
LEGEND

- AREA 4 SPHERE OF INFLUENCE EXPANSION BOUNDARY, 1,771 acres ±
- AREA OF EXISTING CITY OF ADELANTO
- AREA OF EXISTING CITY OF ADELANTO UNINCORPORATED SPHERE OF INFLUENCE
- AREA OF EXISTING HELENDALE SPHERE OF INFLUENCE
- C# — COURSE NUMBER CORESPONDING WITH AREA 4 LEGAL DESCRIPTION (AND AS SHOWN IN THE LINE DATA TABLE)
- 30 — SECTION NUMBER PLACED AT APPROXIMATE CENTER OF SECTION
- ### - ### - ## — ASSESSOR'S PARCEL NUMBER

SHEET 5 OF 7
AREA 4 MAP
1st SUBMISSION
OCTOBER 25, 2010

AREA 4 LINE DATA

COURSE No.	Direction	Distance	COURSE No.	Direction	Distance
C1	Northerly	5,280' ±	C9	South	901' ±
C2	Easterly	5,280' ±	C10	Easterly	111' ±
C3	Southerly	1,320' ±	C11	Southerly	1,350' ±
C4	Easterly	2,640' ±	C12	Southerly	5,389' ±
C5	Southerly	1,356.88' ±	C13	Westerly	719' ±
C6	Easterly	396' ±	C14	Westerly	7,194' ±
C7	Southerly	440' ±	C15	Northerly	5,222' ±
C8	Westerly	450' ±			



LAFCO NO. 3082

SPHERE OF INFLUENCE AMENDMENT (EXPANSIONS/REDUCTIONS) FOR THE CITY OF VICTORVILLE AND VICTORVILLE WATER DISTRICT AND SPHERE OF INFLUENCE AMENDMENT (REDUCTION) FOR THE CITY OF ADELANTO

AREA 5 - SPHERE OF INFLUENCE REDUCTION FOR CITY OF VICTORVILLE AND VICTORVILLE WATER DISTRICT (ORO GRANDE AREA)

BEING A PORTION OF SECTION 19, TOWNSHIP 6 NORTH, RANGE 4 WEST, SAN BERNARDINO MERIDIAN, IN THE COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA

Generally bordered by National Trails Highway on the east, parcel lines on the south, parcel lines along the Mojave River on the west, and parcel lines on the north.

THIS PLAT WAS PREPARED BY:
CITY OF VICTORVILLE
14343 CIVIC DRIVE
(760) 955-5102

David J. Cockrum
PLS 7976

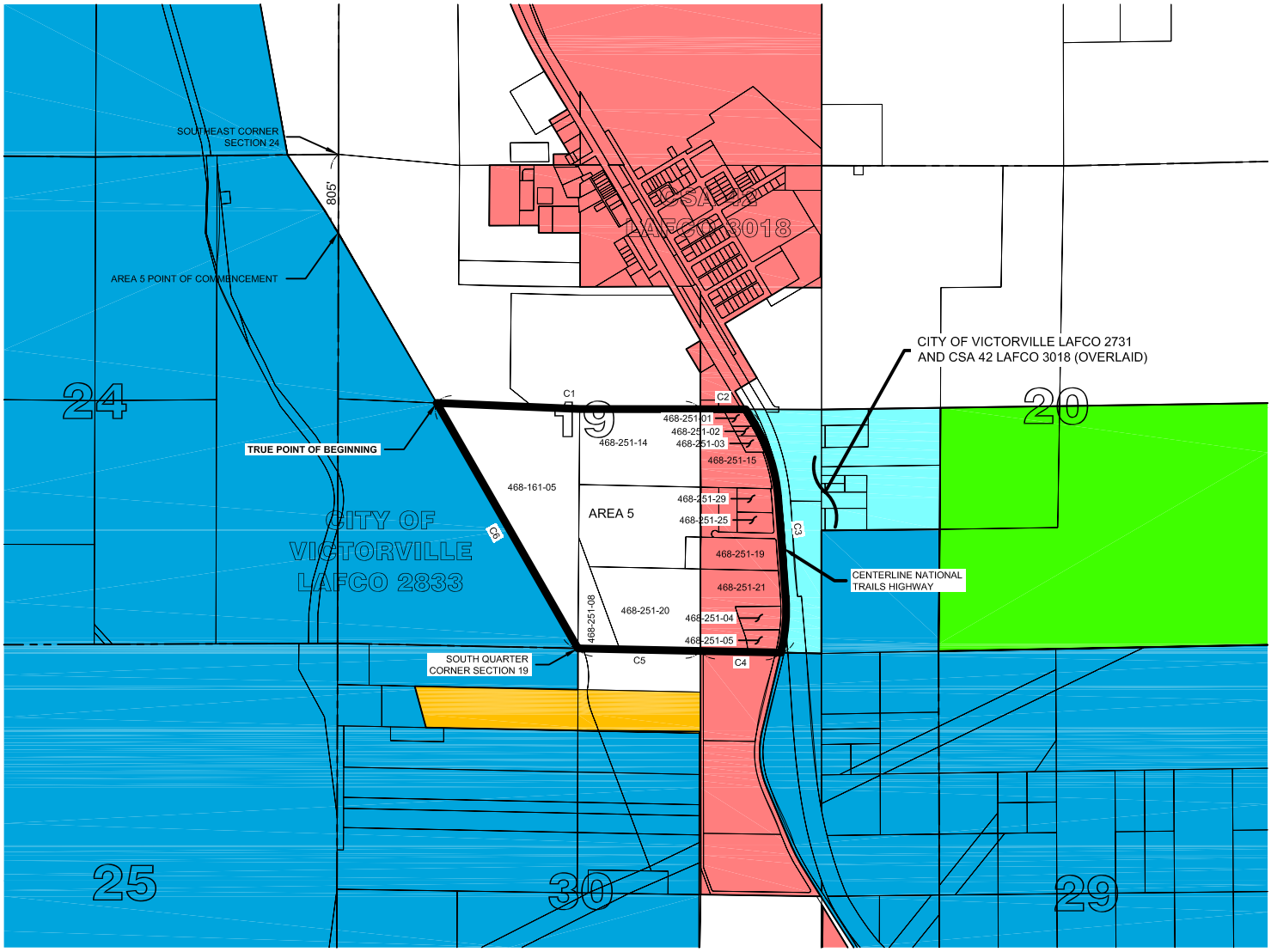
SHEET 6 OF 7
AREA 5 MAP
1st SUBMISSION
OCTOBER 25, 2010

LEGEND

- AREA 5 SPHERE OF INFLUENCE REDUCTION BOUNDARY (City of Victorville/Victorville Water District), 178 acres ±
- AREA OF EXISTING CITY OF VICTORVILLE
- AREA OF EXISTING CITY OF VICTORVILLE UNINCORPORATED SPHERE OF INFLUENCE
- AREA OF EXISTING CITY OF ADELANTO
- AREA OF EXISTING COUNTY SERVICE AREA 42
- AREA OF EXISTING CITY OF VICTORVILLE AND COUNTY SERVICE AREA 42 OVERLAY
- C# — COURSE NUMBER CORESPONDING WITH AREA 4 LEGAL DESCRIPTION (AND AS SHOWN IN THE LINE DATA TABLE)
- 30 — SECTION NUMBER PLACED AT APPROXIMATE CENTER OF SECTION
- ### - ### - ## — ASSESSOR'S PARCEL NUMBER

NORTH
SCALE: 1"=600'
GRAPHIC SCALE
600 0 300 600 1200 2400
(IN FEET)
1 inch = 600ft.

AREA 5 LINE DATA		
COURSE No.	Direction	Distance
C1	Easterly	2,879' ±
C2	Easterly	497' ±
C3	Southerly	2,738' ±
C4	Westerly	876' ±
C5	Westerly	1,329' ±
C6	Northeasterly	3,092' ±



LAFCO NO. 3082

SPHERE OF INFLUENCE AMENDMENT (EXPANSIONS/REDUCTIONS) FOR THE CITY OF VICTORVILLE AND VICTORVILLE WATER DISTRICT AND SPHERE OF INFLUENCE AMENDMENT (REDUCTION) FOR THE CITY OF ADELANTO

AREA 6 - SPHERE OF INFLUENCE REDUCTION FOR CITY OF ADELANTO

WITHIN SECTION 35 AND A PORTION OF SECTION 36, TOWNSHIP 7 NORTH, RANGE 4 WEST,

SAN BERNARDINO MERIDIAN, IN THE COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA

THIS PLAT WAS PREPARED BY:
CITY OF VICTORVILLE
14343 CIVIC DRIVE
(760) 955-5102

David J. Cockrum
PLS 7976

SHEET 7 OF 7
AREA 6 MAP
1st SUBMISSION
OCTOBER 25, 2010

LEGEND

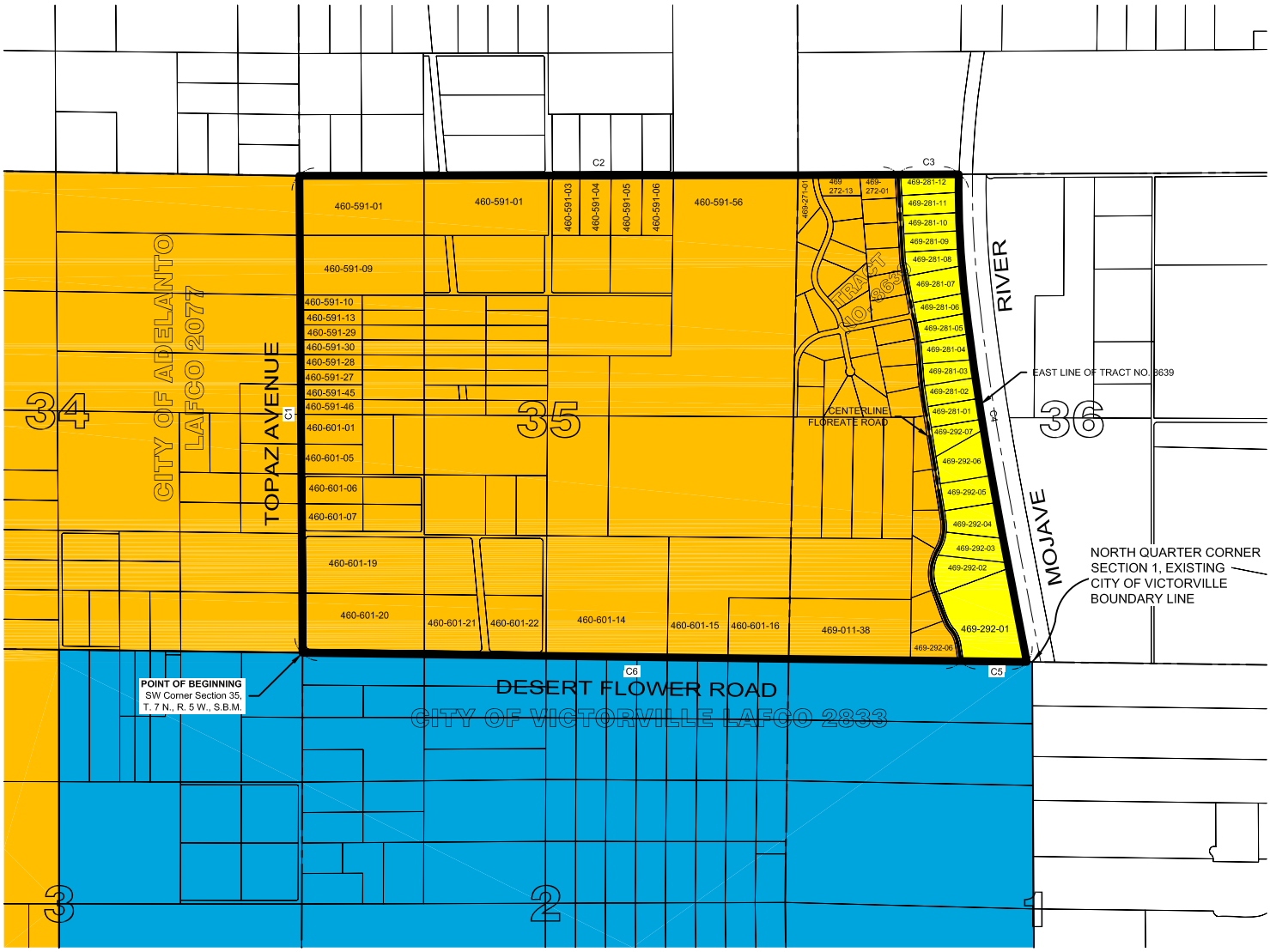
- AREA 6 SPHERE OF INFLUENCE REDUCTION BOUNDARY, 904 acres ±
- AREA OF EXISTING CITY OF VICTORVILLE
- AREA OF EXISTING CITY OF ADELANTO
- AREA OF EXISTING CITY OF ADELANTO UNINCORPORATED SPHERE OF INFLUENCE
- C# — COURSE NUMBER CORESPONDING WITH AREA 6 LEGAL DESCRIPTION (AND AS SHOWN IN THE LINE DATA TABLE)
- ③⑥ — SECTION NUMBER PLACED AT APPROXIMATE CENTER OF SECTION
- ### - ### - ## — ASSESSOR'S PARCEL NUMBER

NORTH
SCALE: 1"=600'

GRAPHIC SCALE
600 0 300 600 1200 2400
(IN FEET)
1 inch = 600ft.

AREA 6 LINE DATA

COURSE No.	Direction	Distance
C1	Northerly	5,213' ±
C2	Easterly	6,539' ±
C3	Easterly	664' ±
C4	Southerly	5,389' ±
C5	Westerly	719' ±
C6	Westerly	7,194' ±



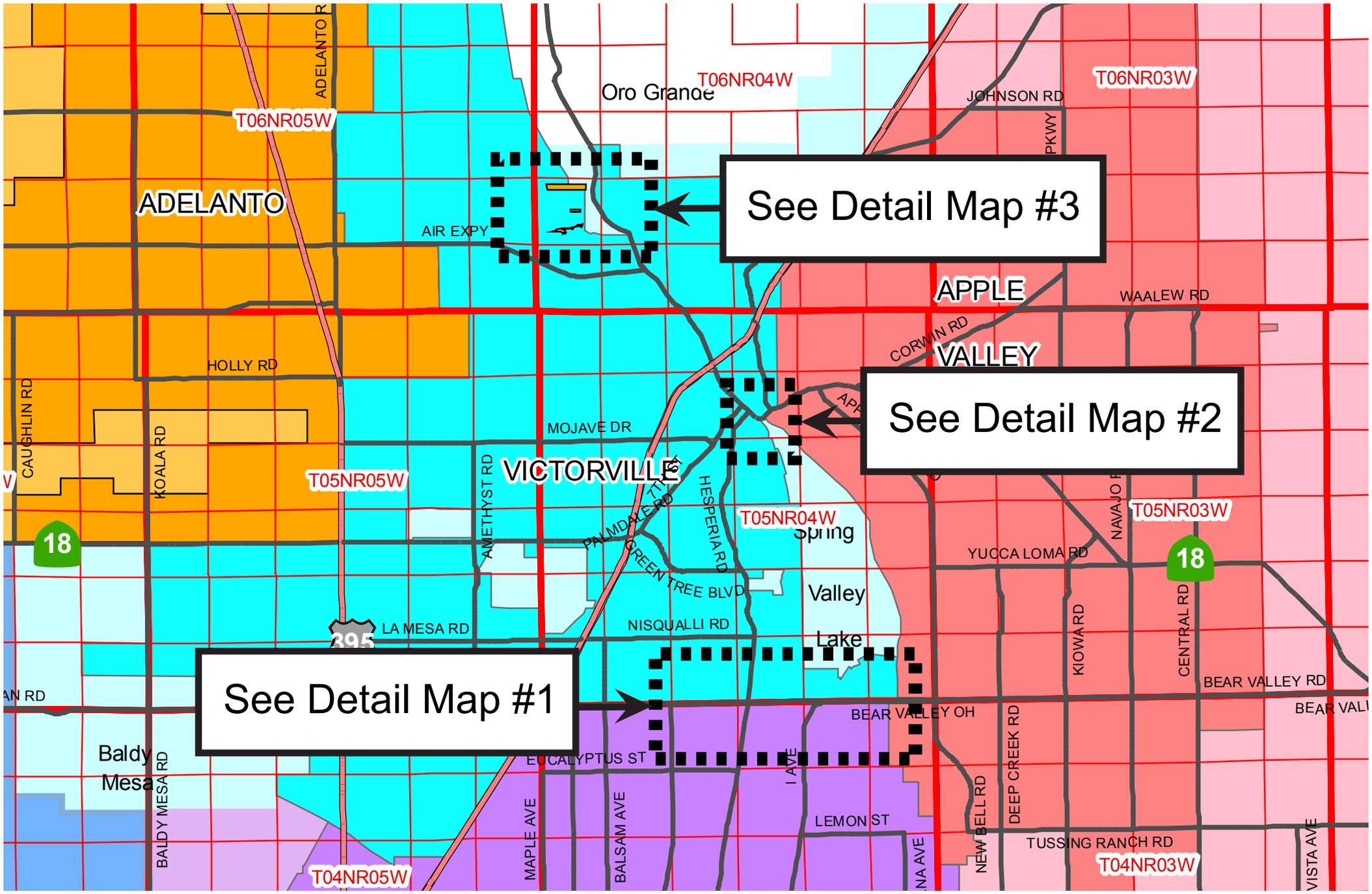
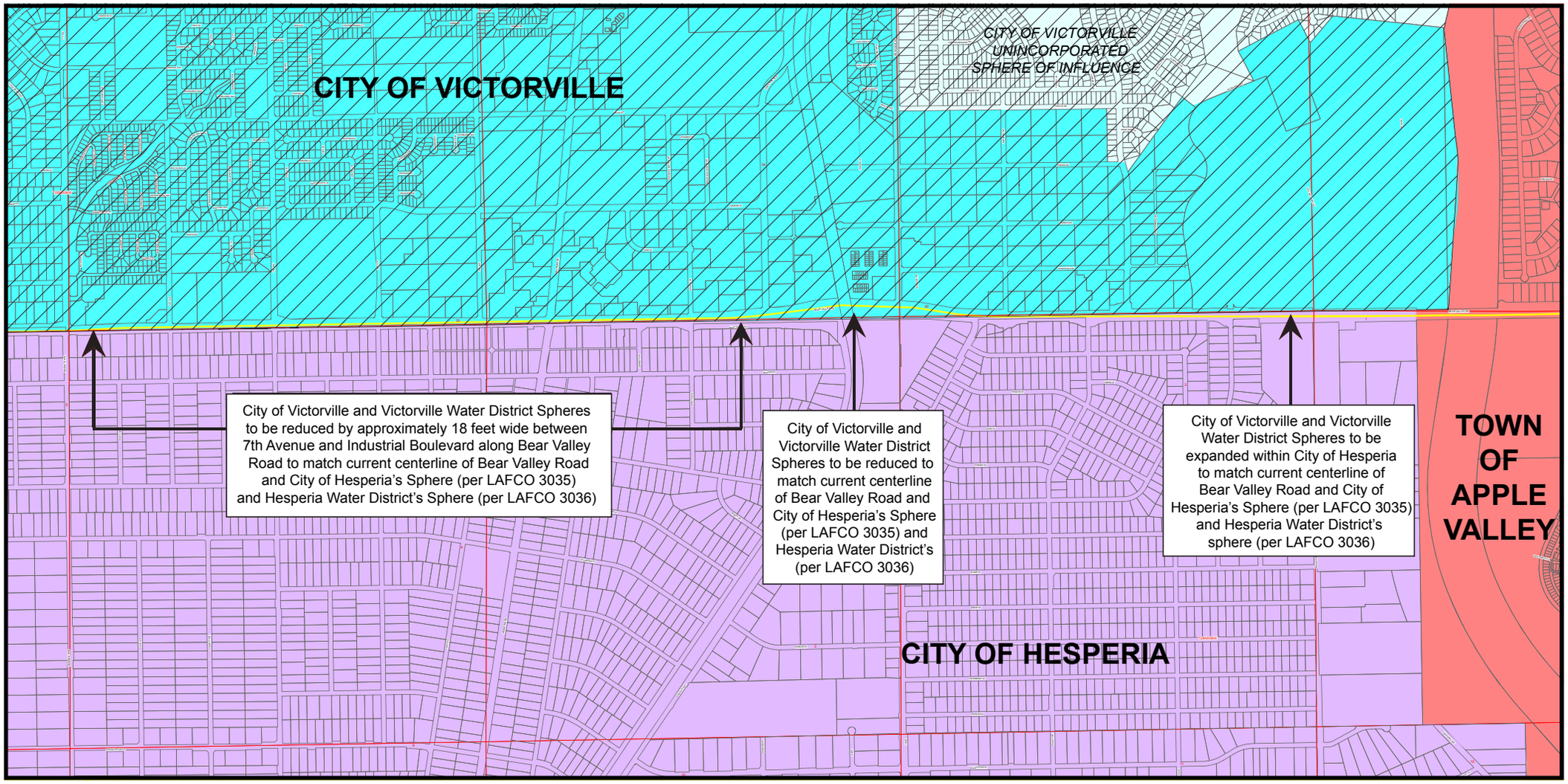


Exhibit A-1

LAFCO 3082 - ADDITIONAL SPHERE OF INFLUENCE MODIFICATIONS FOR THE CITY OF VICTORVILLE AND THE VICTORVILLE WATER DISTRICT

Exhibit A-1

ADDITIONAL MAPS - SHEET 2 OF 4



LAFCO 3082 : DETAIL MAP #1 - SPHERE OF INFLUENCE MODIFICATIONS (REDUCTION AND EXPANSION) FOR THE CITY OF VICTORVILLE AND VICTORVILLE WATER DISTRICT ALONG BEAR VALLEY ROAD

(City and Water District's Sphere of Influence to match the new centerline of Bear Valley Road)

Date Created: Oct. 6, 2008

LEGEND:

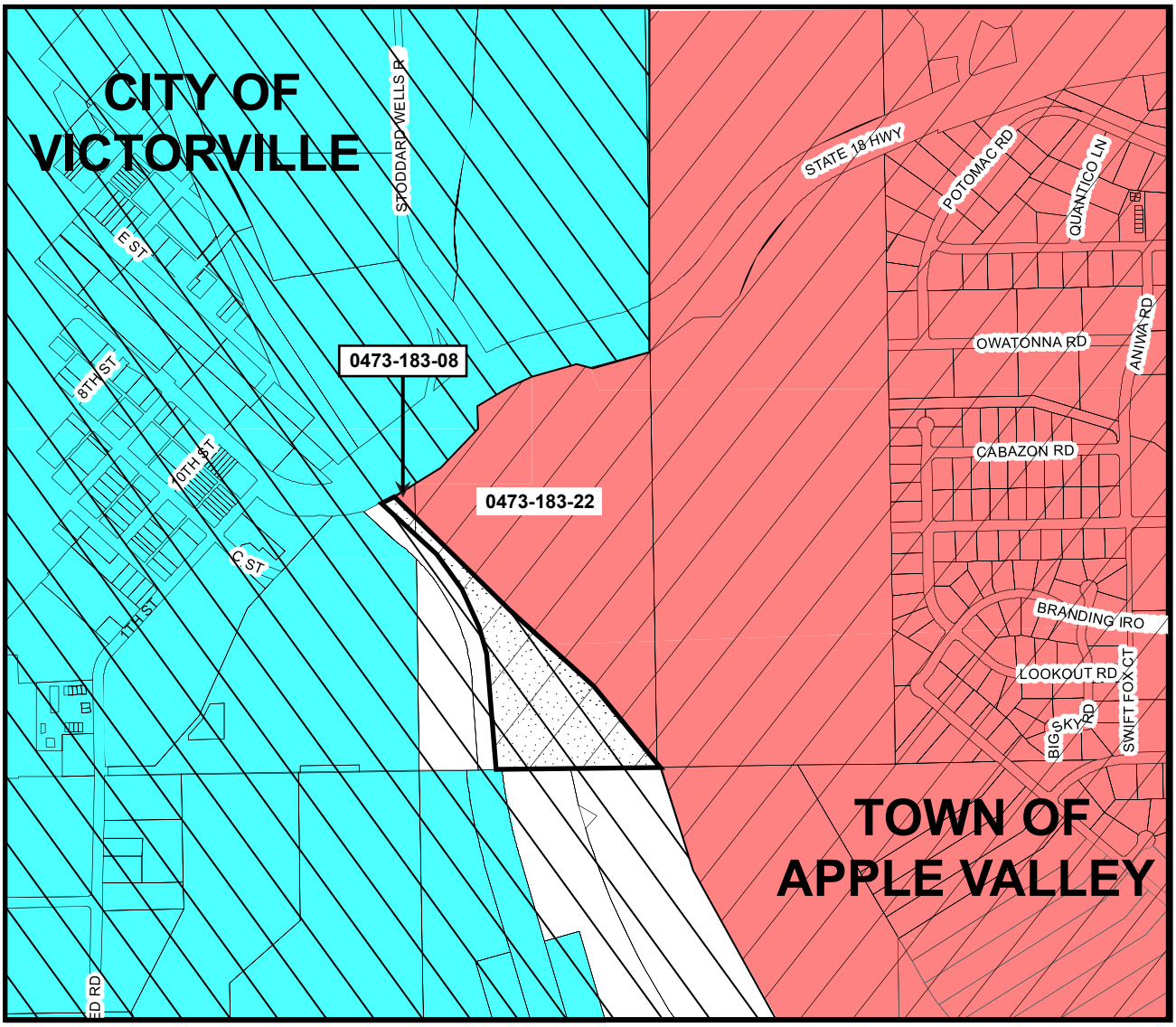
- City of Victorville Current Sphere
- City of Hesperia
- City of Victorville
- Town of Apple Valley
- New Centerline of Bear Valley Road

N W E S

Exhibit A-1

Exhibit A-1

ADDITIONAL MAPS - SHEET 3 OF 4

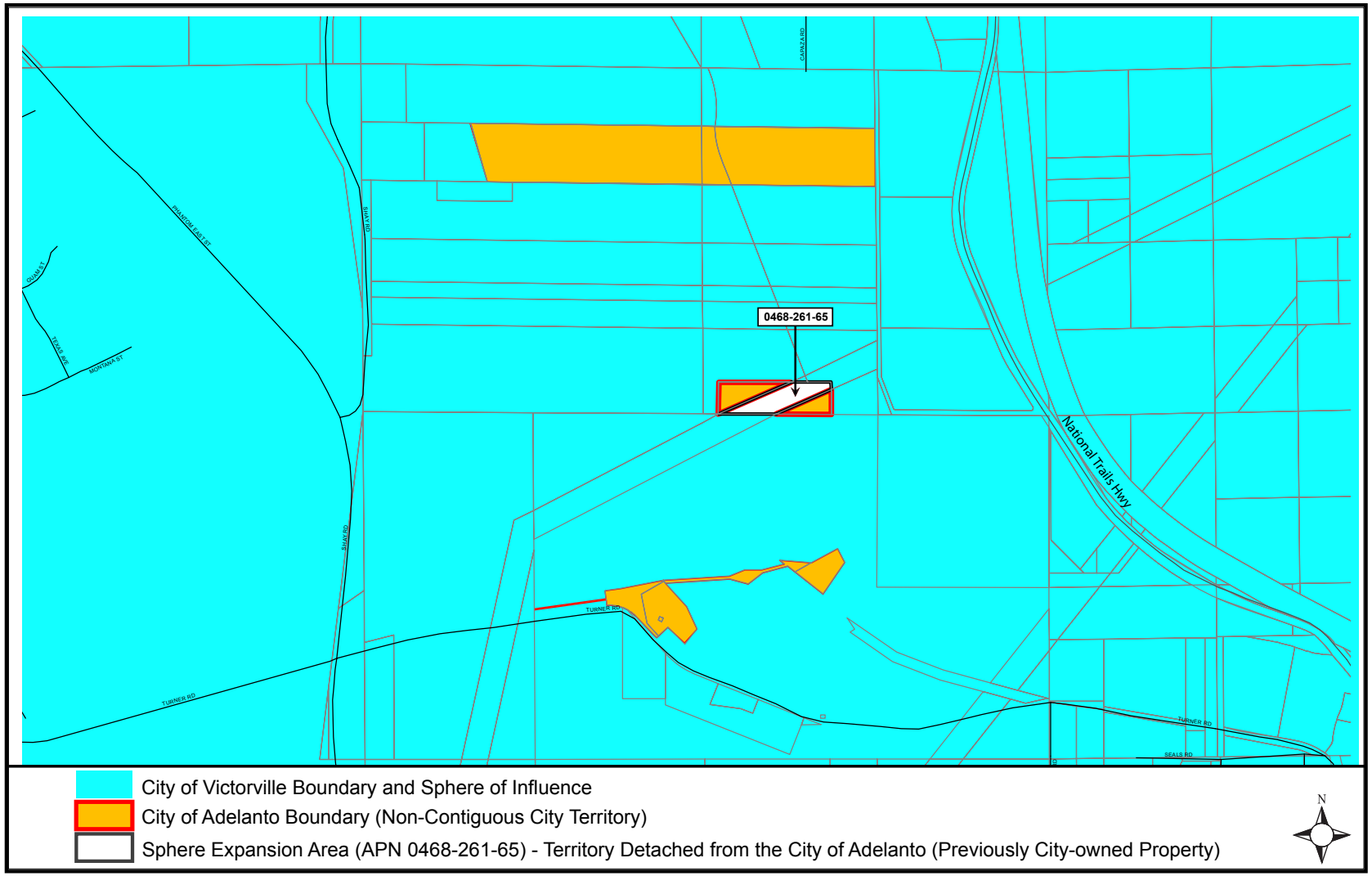


LAFCO 3082 : DETAIL MAP #2 - SPHERE OF INFLUENCE MODIFICATION (REDUCTION) FOR THE CITY OF VICTORVILLE AND THE VICTORVILLE WATER DISTRICT

(Reduction to exclude Assessor Parcel Numbers 0473-183-08 and 0473-183-22)

- City of Victorville
- City of Victorville Sphere of Influence
- City and VWD Sphere Reduction Area
- Town of Apple Valley Boundary
- Town of Apple Valley Sphere of Influence

ADDITIONAL MAPS - SHEET 4 OF 4



LAFCO 3082 : DETAIL MAP #3 - SPHERE OF INFLUENCE MODIFICATION (EXPANSION) FOR THE CITY OF VICTORVILLE AND THE VICTORVILLE WATER DISTRICT (Expansion to Include Assessor Parcel Number 0468-261-65)

Exhibit A-1

Exhibit A-1