

**Fiscal 2006/07
Proposed Budget Staffing
Summary**

**2006-2007
Staffing and Salary Authorization
For
San Bernardino County Consolidated Fire Department**

Budgeted Staffing	Salary Range	FY 2005-06 Approved Positions (Funded)	Proposed Reclassif. Positions (Funded)	Proposed Add/(Delete) Positions (Funded)	Proposed Transfer of Positions (Funded)	FY 2006-07 Proposed Positions (Funded)
<u>SPECIAL DISTRICTS</u>						
<u>FIRE DISTRICTS</u>						
<u>CSA 56 (Wrightwood) 81800</u>						
Clerk II	AA3	1	-1			0
Office Assistant II	N12	0	1			1
Office Specialist	N20	0			1	1
Staff Analyst I	AO2	1				1
Total		<u>2</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>3</u>
<u>CSA 70 M (Wonder Valley) 81500</u>						
District Services Coordinator	AD2	1				1
Total		<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>
<u>CSA 70 (Countywide) SKX-106 CONSOLIDATED FIRE DISTRICT (PC 100 Fire Administration) 85510</u>						
Account Clerk I	AT9	2	-2			0
Account Clerk II	AK5	7	-7			0
Account Clerk III	AX9	1	-1			0
Account Representative	AB3	1				1
Assistant Chief	A16	2	-1	1		2
Battalion Chief	DC2	18				18
Budget Officer	E46	1				1
Clerk II	AA3	1	-1			0
Clerk III	AU4	1	-1			0
Collections Clerk	AB7	1	-1			0
Deputy Fire Chief	E72	0	1			1
District Emergency Service Supervisor	AE6	1				1
Division Chief	DC1	5				5
Division Manager, Fiscal Services	DM2	1				1
Division Manager, Human Resources	DM2	1				1
Division Manager, Information Services	DM5	1			-1	0
Division Manager, Service Center	DM2	1				1
Executive Assistant	E31	0	1			1
Executive Secretary III	AC7	1	-1			0
Facilities Attendant	AK7	1	-1			0
Fire Chief	Annual	1				1
Fire Marshal	DM1	1				1
Fiscal Assistant	N15	0	5		-1	4
Human Resources Analyst	E42	0			1	1
Human Resources Assistant	AB7	0			1	1
Human Resources Officer	A14	1				1
Maintenance Specialist	AV6	1				1
Office Assistant II	N12	0	3			3
Office Assistant III	N15	0	1			1
Parts Chaser	AA4	0	1			1
Payroll Specialist	N17	0	2		1	3
Personnel Services Supervisor	AF5	0			1	1

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Public Information Officer	AX6	1				1
Senior Collections Officer	N27	0	1			1
Special Projects Analyst	AG3	1				1
Staff Analyst II	AN6	2				2
Supervisor of Fiscal Services	AO3	0			1	1
Supervising Fiscal Technician II	AF3	1				1
Supervising Office Assistant I	N21	0	1			1
Total		56	0	1	3	60
(PC 110 - Information Services) 85512						
Automated Systems Analyst I	AW6	3			-3	0
Automated Systems Technician	AD1	4			-4	0
Business System Analyst III	AG7	1			-1	0
Communications Aide	AA3	1			-1	0
Communications Technician	AW6	1			-1	0
Programmer Analyst I	AF7	2			-2	0
Programmer Analyst III	AG7	1			-1	0
Total		13	0	0	-13	0
(PC 155 - Hazardous Materials) 85515						
Administrative Secretary I	AB7	3	-1			2
Administrative Secretary II	AC1	0	1			1
Administrative Supervisor I	AP3	1				1
Assistant Fire Marshal	AP7	1				1
Clerk II	AA3	3	-3			0
Clerk III	AU4	2	-2			0
Environmental Health Specialist II	AW4	14	-14			0
Environmental Health Specialist II, HM Resp Team	AW4	4	-4			0
Environmental Health Specialist III	AI0	7	-3	-4		0
Environmental Health Specialist III, HM Resp Team	AI0	4	-3		-1	0
Environmental Specialist II	AW2	2		-1		1
Environmental Specialist III, HM Resp Team	AE9	1				1
Hazardous Materials Specialist II	AW4	0	14	3	1	18
Hazardous Materials Specialist II, HM Resp Team	AW4	0	3			3
Hazardous Materials Specialist III	AI0	0	2			2
Hazardous Materials Specialist III, HM Resp Team	AI0	0	2	1		3
Hazardous Materials Specialist IV	HM4	0	2			2
Hazardous Materials Specialist IV, HM Resp Team	HM4	0	1			1
Office Assistant II	N12	0	2			2
Office Assistant III	N15	0	3			3
Supervising Environmental Health Specialist	AI2	2	-2			0
Supervising Environmental Health Specialist,	AI2	1	-1			0
Supervising Hazardous Materials Specialist	AI2	0	2			2
Supervising Hazardous Materials Specialist, HM Resp Team	AI2	0	1			1
Total		45	0	-1	0	44
(PC 160 Household Hazardous Waste) 85515						
Administrative Secretary I	AB7	1				1
Clerk III	AU4	1	-1			0
Environmental Health Specialist II	AW4	1		-1		0

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Environmental Health Specialist II, HM Resp Team	AW4	1	-1			0
Environmental Health Specialist III	AI0	1	-1			0
Environmental Specialist III	AE9	1				1
Environmental Technician I	AZ6	8				8
Environmental Technician II	AF0	2				2
Environmental Technician III	AE0	3				3
Hazardous Materials Specialist II, HM Resp Team	AW4	0	1			1
Hazardous Materials Specialist III	AI0	0	1			1
Office Assistant III	N15	0	1			1
Supervising Environmental Health Specialist	AI2	1	-1			0
Supervising Hazardous Materials Specialist	AI2	0	1			1
Total		20	0	-1	0	19
(PC 200 - Fire Prevention) 85520						
Administrative Secretary I	AB7	1	-1			0
Administrative Secretary II	AC1	0	1			1
Assistant Fire Marshal	AP7	1				1
Clerk II	AA3	2	-2			0
Clerk III	AU4	4	-4			0
Fire Prevention Officer	AW1	4	-1			3
Fire Prevention Officer, Arson	AW1	2	1			3
Fire Prevention Specialist	AV9	5	-1	4		8
Fire Prevention Specialist, Arson	AV9	1				1
Fire Prevention Supervisor, Arson	AW8	3				3
Front Counter Technician	N27	0		1		1
Office Assistant II	N12	0	2			2
Office Assistant III	N15	0	4	1		5
Senior Plans Examiner		0	1			1
Total		23	0	6	0	29
(PC 300 - Vehicle Maintenance) 85530						
Lead Mechanic	AX5	2				2
Mechanic	AX4	16		3		19
Parts Chaser	AA4	1				1
Vehicle Parts Specialist	AV8	2				2
Vehicle Services Supervisor	AI2	1				1
Total		22	0	3	0	25
(PC 400 - Warehouse) 85540						
Account Clerk II	AK5	1	-1			0
Fiscal Assistant	N15	0	1			1
Storekeeper I	AA3	1				1
Storekeeper II	AU6	1		1		2
Storekeeper III	G19	0		1		1
Warehouse Supervisor	N27	1				1
Total		4	0	2	0	6
(PC 550 - Ambulance Billing) 85550						
Accounts Representative	AB3	2	-2			0
Collections Officer	N25	1	1			2
Senior Collection Officer	N27	0	1			1
Total		3	0	0	0	3
(PC 600 - Emergency Services) 85570						

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Administrative Secretary II	AC1	1				1
Clerk II	AA3	1	-1			0
Clerk III	AU4	1	-1			0
Division Manager, Emergency Services	DM2	1				1
Emergency Services Officer	AX1	3				3
Office Assistant II	N12	0	1			1
Office Assistant III	N15	0	1			1
Staff Analyst II	AN6	0		1		1
Supervising Emergency Services Officer	AF7	1				1
Total		8	0	1	0	9

(PC 700 - Communications) 85580

911 - Clerk II	AA3	1		-1		0
911 - Coordinator	AC9	1				1
Account Clerk I	AT9	1	-1			0
Automated System Analyst I	AW6	0	-1		3	2
Automated System Technician	AD1	1	-1		4	4
Business Systems Analyst I	N40	0	1			1
Business Systems Analyst III	AG7	0			1	1
Call Taker	AB1	2				2
Clerk III	AU4	1	-1			0
Communications Director	DM2	1				1
Communications Aide	AA3	0			1	1
Communications Technician	AW6	0			1	1
Computerized Mapping Technician	AN1	2				2
Emergency Communications Supervisor	AW5	1				1
Emergency Services Dispatcher I	AV3	18	-18			0
Emergency Services Dispatcher II	AV7	6	-6			0
Emergency Services Dispatcher	AV3	0	18			18
Emergency Services Supervising Dispatcher	AV7	0	6			6
GIS, CAD/911 Supervisor	AZ5	1				1
Office Assistant II	N12	0	1			1
Programmer Analyst I	AF7	0			1	1
Programmer Analyst III	AG7	0	1			1
Staff Analyst II	AN6	0	1			1
System Administrators	AG3	2				2
Total		38	0	-1	11	48

(PC 800 - Training) 85560

Administrative Secretary II	AC1	1				1
Captain	895	6				6
Clerk II	AA3	0	-1	1		0
EMS Nurse Educator	EM1	0		1		1
EMS Training Officer	AW9	1				1
EMS Training Supervisor	N51	1				1
Environmental Health Specialist, HM Resp	AI0	0	-1		1	0
Office Assistant II	N12	0	1			1
Training Officer, HM Resp Team	H47	0	1			1
Total		9	0	2	1	12

(PC 900 - Hesperia) 85371

Account Clerk I	AT9	1	-1			0
Accounts Representative	AB3	1				1
Battalion Chief	DC2	2				2
Environmental Health Specialist II	AW4	1			-1	0
Fire Prevention Officer	AW1	1				1

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Fire Prevention Specialist, Arson	AV9	1	-1			0
Office Assistant II	N12	0	1			1
Senior Plans Examiner, Arson	AW7	0	1			1
Total		7	0	0	-1	6
Fire Suppression (212, 905, 910, 915, 920, 925, 938) 85310, 85320, 85330, 85340, 85350, 85360						
Captain	895	96		12		108
Engineer	894	57	-3	9		63
Firefighter	893	96	3	21		120
Total		249	0	42	0	291
Total CSA 70 Consolidated Fire		497	0	54	1	552
Central Valley Fire Protection District 83700						
Account Clerk I	AT9	1	-1			0
Clerk II	AA3	2	-2			0
Facilities Attendant	AK7	1				1
Office Assistant II	N12	0	3			3
Staff Analyst I	AO2	1				1
Total		5	0	0	0	5
Lake Arrowhead Fire Protection District 84100						
Account Clerk I	AT9	1	-1			0
Clerk III	AU4	1	-1			0
Facilities Attendant	AK7	1				1
Office Assistant II	N12		1			1
Office Assistant III	N15		1			1
Staff Analyst I	AO2	1				1
Total		4	0	0	0	4
Yucca Valley Fire Protection District 84200						
Clerk II	AA3	1	-1			0
Office Assistant II	N12	0	1			1
Staff Analyst I	AO2	1				1
Total		2	0	0	0	2
TOTAL FIRE DISTRICTS		511	0	54	2	567

FIRE DISTRICTS SUMMARY

	<u>2005-06</u>	<u>2006-07</u>	<u>2006-07</u>	
	<u>BUDGET</u>	<u>PROPOSED BUDGET</u>	<u>CHANGE IN BUDGET</u>	<u>PAGE #</u>
1 CSA 29 LUCERNE VALLEY FIRE	1,368,164	1,285,685	(82,479)	4
2 CSA 29 LUCERNE VALLEY AMBULANCE	323,339	280,480	(42,859)	5
3 CSA 30 RED MOUNTAIN	18,380	19,445	1,065	6
4 CSA 38 CONSOLIDATED FIRE SVC.	15,469,941	23,172,560	7,702,619	7
5 CSA 38 D VICTORVILLE	116,131	177,101	60,970	8
6 CSA 38 H COLTON	83,237	108,810	25,573	9
7 CSA 38 J BIG RIVER	324,641	219,884	(104,757)	10
8 CSA 38 K SPRING VALLEY	95,685	130,844	35,159	11
9 CSA 38 L HIGHLAND PARAMEDIC	133,965	134,556	591	12
10 CSA 38 M YUCAIPA PARAMEDIC	9,247	6,050	(3,197)	13
11 CSA 38 N EL MIRAGE	138,174	121,349	(16,825)	14
12 CSA 53 B FAWNSKIN	662,251	716,816	54,565	15
13 CSA 56 WRIGHTWOOD FIRE	2,988,191	2,585,590	(402,601)	16
14 CSA 56 WRIGHTWOOD AMBULANCE	1,378,895	963,000	(415,895)	17
15 CSA 56 F-1 PINON HILLS	237,336	224,745	(12,591)	18
16 CSA 70 CONSOLIDATED FIRE DEPARTMENT	68,954,623	69,383,266	428,643	19
17 CSA 70 FP-1 WINDY ACRES	28,999	28,820	(179)	20
18 CSA 70 HL HAVASU LAKE	333,870	382,511	48,641	21
19 CSA 70 M WONDER VALLEY	287,277	356,588	69,311	22
20 CSA 70 PM-1 LAKE ARROWHEAD	418,391	351,406	(66,985)	23
21 CSA 70 W HINKLEY	188,870	117,526	(71,344)	24
22 CSA 79 GREEN VALLEY LAKE	208,083	173,660	(34,423)	25
23 CSA 82 SV-1 SEARLES VALLEY	302,605	168,310	(134,295)	26
24 CSA 82 SV-1 SEARLES VALLEY AMB.	116,151	30,294	(85,857)	27
25 CENTRAL VALLEY FIRE	24,889,541	27,173,751	2,284,210	28
26 FOREST FALLS FIRE	267,178	345,452	78,274	29
27 LAKE ARROWHEAD FIRE	7,726,678	7,994,275	267,597	30
28 LAKE ARROWHEAD AMBULANCE	779,618	804,196	24,578	31
29 MONTE VISTA FIRE	371,455	0	(371,455)	32
30 YUCCA VALLEY FIRE	4,493,290	5,116,239	622,949	33
31 YUCCA VALLEY AMBULANCE	994,988	862,397	(132,591)	34
TOTAL FIRE BUDGETS	133,709,194	143,435,606	9,726,412	