

# INTEROFFICE MEMORANDUM RECEIVED

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LAFCO  
San Bernardino County

County of San Bernardino

FROM **NORMAN A. KANOLD**, Assistant County Administrator  
Public and Support Services Group

TO **KATHLEEN ROLLINGS-McDONALD**  
Local Agency Formation Commission

SUBJECT **COUNTY FIRE REORGANIZATION (LAFCO 3000 & 3001): BUDGET INFORMATION**

**Reference:** My memorandum to you dated June 12, 2006, regarding requested information on the County Fire Reorganization applications.

Please find attached a summary of the County Fire Department's proposed FY 2006/07 budget, as it might appear following the proposed fire agency reorganization outlined in LAFCO 3000 and 3001. The newly formed San Bernardino County Fire Protection District would have a total of twelve (12) separate budget units, including one administrative budget, four (4) regional improvement district budgets, and seven (7) special tax improvement district budgets.

The administrative and regional improvement district budgets are broken out by line item object code based on an appropriate allocation of staffing and projected costs for each budget unit. The special tax improvement district budgets are summarized into one budget summary, even though there would be separate accounting for each improvement district. The consolidated numbers for budgeted appropriations, revenue, fund balance, and staffing are consistent with those approved by the Board of Supervisors on June 6, 2006 under the current organizational structure.

We have color coded the budget series totals consistently for easy reference when comparing the budgets.

This document should complete the information requested by LAFCO of the County for its applications. Please contact me if you have any questions on this material.

NAK:smj

Attachment

cc: Pat Dennen  
Dan Wurl  
Chiefs of Staff  
Wayne Thies