

FP5 HELENDALE
ACTIVITY: FIRE PROTECTION

DESCRIPTION OF MAJOR SERVICES

County Service Area 70, Improvement Zone FP-5, provides fire protection and emergency medical services to the community of Helendale/Silver Lakes under the administrative direction of the San Bernardino County Fire Department. A special tax for fire services of \$117 per parcel with an annual 3% cost of living increase was approved on August 1, 2006. Parcel count for FY 2006/07 is 7,579. CSA 70 FP-5 operates one fire station with one Captain, one Engineer and two Firefighters on duty daily. A portion of Helendale's call volume is for serving the Unfunded Fire Protection Area.

2006-07 Final

Expenditures

Salaries and Benefits	-
Services and Supplies	714,057
Central Computer	-
Other Charges	-
Land/Structures/Improvements	-
Equipment/Vehicles	-
Lease/Purchases	-
Transfers Out	-
Reimbursements	-
Operating Transfers Out	-
Reserves & Contingencies	172,687
Total Appropriations	<u>886,744</u>

Revenue

Taxes	886,744
Licenses and Permits	-
Fines and Forfeitures	-
Use Of Money and Property	-
State, Fed or Gov't Aid	-
Current Services	-
Other Revenue	-
Operating Transfers In	-
Total Revenue	<u>886,744</u>

Proposed Fund Balance

-

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CSA 70 FP-5 HELENDALE/SILVER LAKES (SLR-2014)
ACTIVITY: FIRE PROTECTION

LAFCO
San Bernardino County

DESCRIPTION OF MAJOR SERVICES

County Service Area 70, Improvement Zone FP-5, provides fire protection and emergency medical services to the community of Helendale/Silver Lakes under the administrative direction of the San Bernardino County Fire Department. A special tax for fire services of \$117 per parcel with an annual 3% cost of living increase was approved on August 1, 2006. Parcel count for FY 2006/07 is 7,579. CSA 70 FP-5 operates one fire station with one Captain, one Engineer and two Firefighters on duty daily. A portion of Helendale's call volume is for serving the Unfunded Fire Protection Area.

BUDGET AND ACTUAL HISTORY

	2004-05 Actuals	2005-06 Actuals	2005-06 Adopted Budget	Board Approved Adjustments	2006-07 Adopted Budget
<u>Appropriations</u>					
Salaries and Benefits	-	-	-	-	-
Services and Supplies	-	-	-	714,057	714,057
Central Computer	-	-	-	-	-
Other Charges	-	-	-	-	-
Land/Structures/Improvements	-	-	-	-	-
Equipment/Vehicles	-	-	-	-	-
Lease/Purchases	-	-	-	-	-
Transfers Out	-	-	-	-	-
Reimbursements	-	-	-	-	-
Operating Transfers Out	-	-	-	-	-
Reserves & Contingencies	-	-	-	172,687	172,687
Total Appropriations	-	-	-	886,744	886,744
<u>Revenue</u>					
Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use Of Money and Property	-	-	-	-	-
State, Fed or Gov't Aid	-	-	-	-	-
Current Services	-	-	-	886,744	886,744
Other Revenue	-	-	-	-	-
Operating Transfers In	-	-	-	-	-
Total Revenue	-	-	-	886,744	886,744
Fund Balance			-	-	-
Budgeted Staffing			-	-	-
Reimbursed Staffing (Suppression)			-	-	-

CSA 70 FP-5 HELENDALE/SILVER LAKES (SLR-201)

2006-07 BOARD-APPROVED ADJUSTMENTS

	Budgeted Staffing	Amount
APPROPRIATIONS:		
Salaries and Benefits	-	-
Services and Supplies		714,057
* Increase professional services for contract payment to CSA 38 from final buget adjustments per BAI 8/1/06 for increased fire and emergency medical services.		
Central Computer		-
Other Charges		-
Land/Structures/Improvements		-
Equipment/Vehicles		-
Lease/Purchases		-
Transfers Out		-
Reimbursements		-
Operating Transfers Out		-
Reserves & Contingencies		172,687
* Increase from final budget adjustment.		
Total Appropriation and Budgeted Staffing Adjustments	<u>-</u>	<u>886,744</u>

CSA 70 FP-5 HELENDALE/SILVER LAKES (SLR-201)

2006-07 BOARD-APPROVED ADJUSTMENTS (Cont.)

	<u>Amount</u>
REVENUE:	
Taxes	-
Licenses and Permits	-
Fines and Forfeitures	-
Use of Money and Property	-
State, Federal, or Government Aid	-
Current Services	886,744
* Special tax revenue from final budget adjustments per BAI on 8/1/2006 for fire and emergency medical services.	
Other Revenue	-
Operating Transfers In	-
 Total Revenue Adjustments	 <u><u>886,744</u></u>