

# SAN BERNARDINO COUNTY FLOOD CONTROL DISTRICT



## ZONE 6 ADVISORY COMMITTEE



Fiscal Year 10/11  
Budget Hearing

Town of Yucca Valley  
Town Hall

May 13, 2010

# SAN BERNARDINO COUNTY - FLOOD CONTROL DISTRICT



## ZONE 6 ADVISORY COMMITTEE FISCAL YEAR 2010/2011 BUDGET HEARING MEETING Thursday, May 13, 2010 - 10:00 a.m.

Town of Yucca Valley – Town Hall  
57090 Twentynine Palms Highway, Mesquite Room  
Yucca Valley, CA



## AGENDA

1. CALL TO ORDER AND INTRODUCTIONS
2. ACTION ITEM: Approve Budget Hearing Meeting Minutes dated May 14, 2009

MOTION:

SECOND:

VOTE:

3. FLOOD CONTROL DISTRICT STAFF REPORTS:

- Projects Status Report

4. Fiscal Year 2010/2011 Budget Study, 10-Year Construction Plan

5. PUBLIC COMMENTS

6. ACTION ITEM: Approve and recommend Fiscal Year 2010/2011 Zone 6 Budget to Board of Directors

MOTION:

SECOND:

VOTE:

7. ACTION ITEM: Delegate to staff the task of scheduling the next Budget Hearing Meeting for a date in the month of May 2011.

MOTION:

SECOND:

VOTE:

8. ADJOURNMENT

**The Agenda was posted at the Town of Yucca Valley's Building three days prior to the meeting.**

# CONSTRUCTION PROJECTS



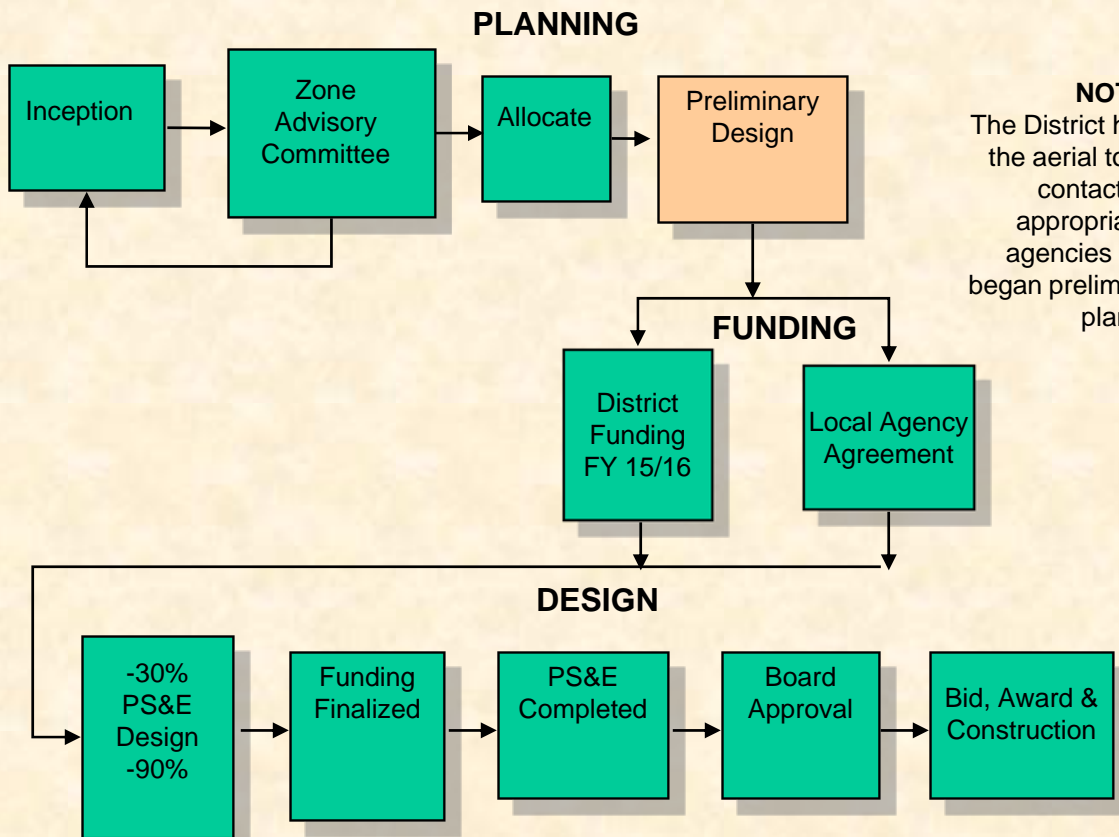
# TWENTY NINE PALMS

## Donnell Basin

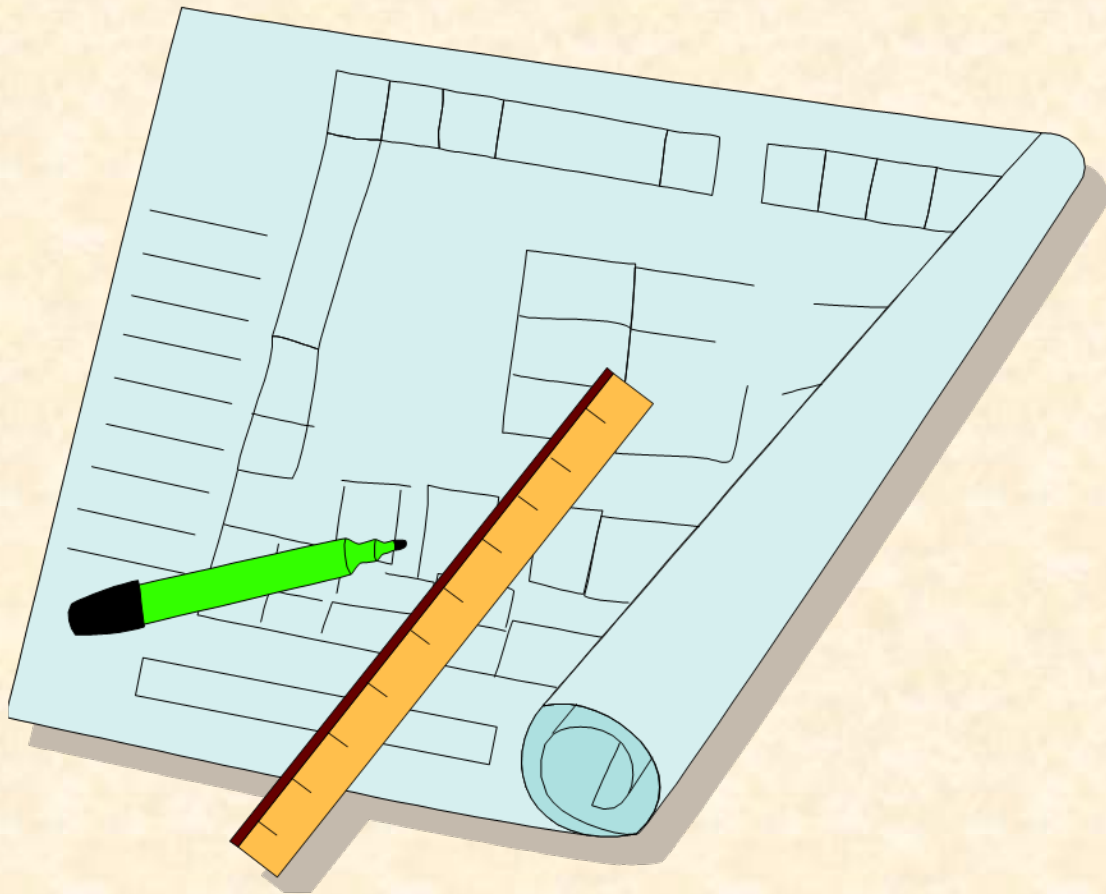
**Project Cost: \$3.5 million**

**Project Description:** Per the 29 Palms Master Plan of Drainage (MPD), the estimated construction cost of improving the basin, including expanding basin capacity and construction of inlet and outlet works and the spillway is approx. \$3.5 million in 2007 dollars. The District has ordered survey and has met with the City to discuss potential cost share opportunities in conjunction with the grant funding they have received..

**Budgeted FY 10/11: \$2.6 million**



# PLANNING / ENGINEERING PROJECTS



# JOSHUA TREE Master Plan Of Drainage

**Project Cost: \$150,000**

**Project Description:** This MPD covers approximately 133 sq. mi. of drainage area, within the unincorporated area of the County. The Hydrology calculation are being prepared and reviewed by Water Resources Division . The District has allocated funding for FY 10/11 to proceed with the finalization of the Hydrology.

**Budgeted FY 10/11: \$25,000**

