

San Bernardino County CSS WORK PLAN
CSS Plan – 2005-06, 2006-07, 2007-08

Exhibit 4

Program Work Plan Name: Adult – Forensic Integrated Mental Health Services

Work Plan Number – A-2

Description of Program:

Specialized mental health services provided to Severely and Persistently Mentally Ill (SPMI) individuals who are involved with the criminal justice system. An integrated treatment team will partner with:

- San Bernardino County Sheriff's Department
- San Bernardino County Department of Behavioral Health (DBH)
- Mental Health Court
- Probation Department

The Team will be a 24/7, multi-disciplinary team and provide:

- Crisis response
- Case management
- Peer support
- Alternatives to hospitalization and incarceration
- Housing and employment support

The team will do what ever it takes to assist the consumer in maintaining their independence in the community. The emphasis in this program will be to advance the goals of the Mental Health Services Act:

- (1) To divert appropriate consumers away from the criminal justice system
- (2) To expand both types and capacity of forensic-specific mental health service modalities, especially the formation of an Assertive Community Treatment (ACT) Program and the expansion of Mental Health Court and Crisis Intervention Training to law enforcement, and
- (3) To integrate these consumers more effectively into existing services.

This will result in a reduction in homelessness, incarceration, hospitalization, emergency room care, involuntary mental health care, and an increase in the consumer's ability to work and manage their independence in the community.

Priority Population:

Severely and Persistently Mentally Ill (SPMI) individuals who are incarcerated or at risk for incarceration and who are recidivistic for consumption of high cost institutional services.

The number of clients projected to receive services annually under Full Service Partnerships is 110.

Adults	Unserved, Underserved or Inappropriately Served
African-American	18%
Asian-American	3%
Euro-American	34%
Latino	40%
Native-American	1%
Other	4%

Strategies:

#	Name and Description	Fund Type			Budget		
		FSP	SD	OE	Expense	Revenue	Net CSS
	<ul style="list-style-type: none"> Expand the Crisis Intervention Training program with the Sheriff's Department by hiring a Forensic Mental Health Education Consultant to provide mental health training to law enforcement, including the Sheriff's Department, Community Police Departments, the Probation Department, the District Attorney's Office, the Public Defender's Office, Superior Court and other law enforcement partners. 		X		\$2,533,903	\$609,663	\$1,924,240
	<ul style="list-style-type: none"> Expand Mental Health Court from San Bernardino City to outlying courts in the 	X					

	High Desert, Mid Desert, and West Valley regions by adding Case Managers to serve 40 additional consumers' mental health case management needs in conjunction with the judicial system and add a Mental Health Specialist to act as a liaison to provide support to the expanded Mental Health Court.						
	<ul style="list-style-type: none"> • Assertive Community Treatment (ACT) Team to serve 40 consumers, to include peer support and a Probation Officer that focuses on case management that will provide 24/7 support and intensive community services and supports. 	X					
	<ul style="list-style-type: none"> • Provide a continuum of housing for 66 forensic mental health consumers, including augmented board and care, regular board and care, sober living housing and independent permanent housing based on the consumers' needs. • Increase capacity of current Mental Health Court treatment programs, as follows: <ul style="list-style-type: none"> – Increase capacity of Day Rehabilitation Program from 30 to 40 consumers, and – Increase capacity of Outpatient Case Management from 40 to 60. 		X				
	<ul style="list-style-type: none"> • Coordinate with 24/7 Drop Off Centers to increase utilization by law enforcement personnel when dealing with mental health consumers. 		X				