

# Agenda: Mental Health Services Act (MHSA) Community Policy Advisory Committee (CPAC) Meeting November 2011

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**Purpose** To meet monthly for MHSA program implementation updates, review MHSA legislation and other state updates as well review & provide feedback and approval of new MHSA plans and programs.

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**Meeting date, time, and location** Date: Thursday, November 17, 2011  
Time: 9:00 – 11:00 AM  
Place: 850 E Foothill Blvd. Rialto, CA 92376  
Behavioral Health Resource Center (BHRC) – Auditorium

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**Discussion items** The table below identifies specific topics to be addressed at this meeting:

Topic	Presenter	Handout
Welcome and Introductions	Allan Rawland	
MHSA State Policy and State Budget Updates	Allan Rawland	
MHSA Planning Updates <ul style="list-style-type: none"> <li>• Capital Facilities Planning</li> <li>• CSS Housing</li> <li>• Innovations</li> <li>• Prevention and Early Intervention</li> <li>• Technology Planning</li> <li>• Workforce Education and Training</li> </ul>	Dennis Terrones Rafael Villa Isaac Jackson Sonia Rubio Jason Hill Mariann Ruffolo	- Update - Update  - Update - Update
Other Items/Comments	All	

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**Next Meeting** Thursday, December 15, 2011 from 9:00 AM – 11:00 AM at BHRC

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**Contact Information** Should you require further information or wish to update your contact information please call (909) 421-9456 or email Michelle Torres at [mtorres@dbh.sbcounty.gov](mailto:mtorres@dbh.sbcounty.gov). Thank you.

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**County of San Bernardino**  
**Capital Facilities**  
**CPAC Update - Update 11/17/11**

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**Status Update**

**TAY One Stop Center**

- Construction on TAY One Stop Center continues.
- Weekly Construction Progress Meetings continued through October and November.
- Construction 63% complete as of November 9, 2011.
- Roofing is at 95% complete.
- Drywall installation is at 95% complete.
- Interior electrical work 95% complete.
- Site grading currently at 95% complete with landscaping paver installation to begin next week.

**High Desert Behavioral Health Resource Center**

- Project CIP was signed off by the County Administrative Office on November 8, 2011.
  - DBH has started working with Real Estate Services on the acquisition of the facility.
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**Next Steps**

**TAY One Stop Center**

- Various stages of construction to continue on TAY One Stop Center through its completion in 2012.

**High Desert Behavioral Health Resource Center**

- DBH will resume development meetings and revisit previously approved building plans and specifications.
  - Preparing Board Item for Project Proposal for the High Desert Behavioral Health Resource Center.
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**Project  
Proposals**

<b>Capital Facilities Timeline</b>		<b>DMH Notices 08-02 &amp; 08-09</b>
<b>Phase 1</b>		
10/8/08	Enclosure 1 Exhibits Completed	
10/21/08-10/28/08	Administrative Review	
11/12/08-12/12/08	Posting on website for 30-day Stakeholder Public Comment Period	
11/6/08	Mental Health Commission Review	
11/20/08	Community Policy Advisory Committee Review	
12/18/08	Submission of Enclosure 1 Exhibits to State Department of Mental Health	

<b>One Stop TAY Center/Crisis Residential Care Facility Tentative Schedule</b>	
<b>Phase 2 – Project Proposal Submission</b>	
3/16/09	Enclosure 2 Exhibits Completed
3/30/09 – 4/10/09	Administrative Review
4/10/09 – 5/10/09	Posting on website for 30-day Stakeholder Public Comment Period
5/21/09	Community Policy Advisory Committee Review
6/4/09	Mental Health Commission Review
6/17/09	Director Submits Plan Update w/Copy of Cover Letter to BOS
6/17/09	Submission of Enclosure 2 to the State Department of Mental Health
7/28/09	State DMH Approval of Enclosure 2 (TAY One Stop Project Proposal)
10/20/09	Receive MHSa Capital Facilities Funding
2/2/10	Funding Roll Out
2/26/10	Approval of CIP
<b>Demolition</b>	
3/2/10-3/31/10	Development of demolition documents
3/3/10-6/7/10	RFP/Contract Process
6/21/10	Demolition begins
10/31/10	Demolition completed (tentative)
<b>Construction</b>	
4/13/10-11/31/10	Development of construction documents
7/13/10 – 1/31/11	RFP Development Process
2/8/11	RFP Board Approval/Release Date
3/24/11	RFP Bids Due
5/16/11	Construction begins
March 2012	Project completion (tentative)

<b>High Desert Behavioral Health Resource Center Tentative Schedule</b>	
<b>Phase 2 – Project Proposal Submission</b>	
March 2011	Community Forums
April 2011	Project Proposal Development
5/9/11 – 6/8/11	Posting on website for 30-day Stakeholder Public Comment Period
6/16/11	Receive MHSa Capital Facilities Funding
9/1/11	Behavioral Health Commission Review
2011	Approval of CIP

**County of San Bernardino  
Department of Behavioral Health**

**Housing and Employment Program Update 11/17/2011**

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|--------------------------------|---|
| Master Leasing                 | <ul style="list-style-type: none"><li>• Approximately \$2.8 million over a six-year period to subsidize 35 vouchers are available through the local Housing Authority.</li><li>• There are 33 consumers involved in the program: 17 are leased up, 5 with a voucher and 11 pending orientation, background check, or review &amp; interviews.</li></ul> <hr/>   |
| New Horizons II/Good Samaritan | <ul style="list-style-type: none"><li>• 63 Shelter-Plus-Care grant vouchers for tenant based housing assistance for mentally ill and co-occurring individuals &amp; families; 46 are for New Horizons II and 17 for Good Samaritan for chronically homeless.</li><li>• There are 58 consumers involved in the programs: 51 leased up, 5 with a voucher and 2 pending orientation, background check, or review &amp; interviews.</li><li>• Total of two grants amount to \$3.7 million</li></ul> <hr/>   |
| Stepping Stones                | <ul style="list-style-type: none"><li>• Shelter Plus Care Grant comprising of 28 housing tenant based assistance vouchers. Approximately \$.5 million is available for rental subsidies. HUD initially awarded this grant in 2002.</li><li>• There are currently 42 consumers involved in the program: 37 leased up, 1 with vouchers, and 4 pending orientation, background check, or review &amp; interviews.</li><li>• DBH and Housing Authority staffs are currently working on the Annual Performance Review for HUD for Period 10/10 to 9/11.</li></ul> <hr/>              |
| Five Agency MOU                | <ul style="list-style-type: none"><li>• The next Housing Policy Advisory Committee (HPAC) is scheduled for January 18, 2011.</li><li>• The next Technical Review Committee meeting is scheduled for December 20, 2011.</li></ul> <hr/>  |
| HMIS                           | <ul style="list-style-type: none"><li>• The HMIS Admin meeting was held November 10, 2011. Meeting topics included having staff from DBH, Housing Authority of the County of San Bernardino, and CAP work to enhance the veteran participation in future meetings. The group would also like to market success stories of homeless individuals/ families including how non-profit, faith based, and government agencies are addressing the needs of the homeless population.</li><li>• The next HMIS quarterly end-users meeting is scheduled for January 2012.</li></ul> <hr/> |

Project Gateway

- On July 7, 2010, we received notice that our grant application for Project Gateway in the City of Ontario for \$797,760 over a 5-year period was approved by HUD. The city, using NSP (Neighborhood Stabilization Program) funds, has purchased 12 apartments in which to house MHSAs consumers. Mercy House Living Center, Inc. and DBH will provide the in-kind service match.
  - On October 4, 2011, the City of Ontario approved the MOU for Project Gateway.
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Laurelbrook  
Estates Project  
II

- On July 7, 2010, we received notice that our grant application for Laurelbrook Estates Housing Project II for \$3,631,320 was approved. The project will provide 27 project-based units at five different locations (one in each supervisorial district) throughout the county for MHSAs consumers.
  - Currently, new applications are being screened and referred for placement within the Laurelbrook project sites.
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Lantern Woods

Project Phoenix  
(TAY Housing in  
San Bernardino)

Loma Linda

- The Housing Authority of the County of San Bernardino has applied for \$1,012,374 in MHSAs Capital subsidy to purchase and rehabilitate a structure in the city of San Bernardino to provide housing for Transitional Aged Youth (TAY) youth. The project will provide 9 bedrooms for TAY youth.
  - On April 28, 2011, HUD announced the Lantern Woods grant was awarded for the amount \$2,243,280.00 of which \$696,960 is designated for the Phoenix Apartments Project
  - The MOU for Project Phoenix is scheduled to be presented to the BOS on 11/15/2011.
  - On November 3, 2011, the Housing Authority received approval to transfer the Shelter Plus Care vouchers originally associated with the city of Barstow to a new location in the city of Loma Linda consisting of two eight-unit sites.
  - The preference of the Housing Authority for the Loma Linda Sites is to work with the Veterans Administration to house veterans with these units.
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MHSA-Housing  
Project Fairway

- On February 14, 2011, we received an MHSA Pre-Application named Project Fairway Apartments in the city of Colton, CA. The developer is a partnership between Telacu Homes, INC and Global Premier Development, INC.
  - The project consists of 38 total units with 10 allocated as MHSA units. The developer is requesting MHSA funds in the amount of \$1,124,864.
  - The application is pending approval by the City of Colton Housing Sub Committee before moving forward. The developer informed DBH that the Housing Sub-Committee will meet with us the last week of November (date and time to be determined).
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Coy D Estes

- Coy D. Estes a proposed senior housing project with approximately 10 one bedroom units have been set-aside for the mentally ill out of a total of 72 units in the city of Upland. The Pre Application for MHSA funds is currently on hold.
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Project  
Cornerstone

- DBH Housing Program has written a new Shelter Plus Care project named Project Cornerstone. This is a collaboration with our local Housing Authority for 33 individuals.
  - This will be a tenant based S+C application where clients can choose a place to live anywhere within the county. This grant was submitted to the Continuum of Care NOFA on October 28, 2011. If awarded it will be for five years at approximately \$1.9 million dollars.
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Project  
Whispering  
Pines

- DBH Housing Program has written a new Shelter Plus Care project named Project Cornerstone. This is a collaboration with our local Housing Authority for 16 individuals.
  - This will be a tenant based S+C application where clients can choose a place to live anywhere within the county. This grant was submitted to the Continuum of Care NOFA on October 28, 2011. If awarded it will be for five years at approximately \$934,040.00.
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Meta Housing

- On October 11, 2011, Meta Housing submitted an MHSA Pre-Application for MSHA funding. The Lugo Senior Housing Project consists of 119 total units with 10 designated for MHSA.
  - The Lugo Senior Housing Project initiated a 30-day posting for public comment effective 11/1/11 until 12/1/11. As of now, we have not received any comments on their project.
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# Department of Behavioral Health

## Prevention and Early Intervention Update November 2011

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### Plan Implementation Status

- RFQ to expand Community Health Worker (Promotores de Salud) program released 10/31/11. Amendment issued updating timeline.
    - Vendor/Applicant Conference and Technical Assistance session is 12/02/11
    - Applications due 01/17/12
  - RFP's for Older Adult Community Services Program and Military Services and Support with Contract unit, and in development.
  - In process of analyzing annual outcomes that will be utilized during additional community planning
  - PEI Evaluation Workgroup completing logic models and evaluation framework
  - Development of data collection and billing system for Prevention and Early Intervention in progress.
  - PEI Resource Guide finalized and at print services.
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### Training, Technical Assistance, Capacity Building

- Elevate program and Aspire Academy held first class 11/04/11
  - Draft Communication Plan developed.
  - Finalizing evaluation protocols
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### Community Planning

- Will recruit independent facilitator for additional community planning process regarding unspent PEI funds Nov- Dec.
  - Anticipating reconvening age-specific workgroups and planning meetings between Dec – Feb.
  - Tentatively planning to present to CPAC and BHC March 2012
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### State Updates

#### Statewide Projects

- Collaborating with CalMHSA for statewide PEI projects
  - Establishing ongoing communication with agencies selected to implement statewide projects
  - Met with Adease, a statewide vendor, 11/01/11 to discuss local needs and support of statewide stigma and suicide prevention campaigns.
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# County of San Bernardino Department of Behavioral Health

## Workforce Education & Training Plan Implementation Update

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**Statewide program implementation update**

The statewide administered programs are being implemented as follows:

- Regional Partnerships: Monthly meetings are occurring. The group created a Southern Counties Regional Partnership "WET Plan". Bimonthly Directors conference calls and Monthly Collaborative calls are regularly occurring.
- The Mental Health Loan Assumption Program applications are due December 10, 2011. These are for clinical staff who work in DBH funded programs.

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**Training and Technical Assistance**

The following is the status on the actions in the Training and Technical Assistance category:

Action	Implementation Status
Training to Support the Fundamental Concepts of MHSA	Training is being provided as needed. The master training calendar for FY 11/12 has been created and is on the DBH website.
Development of Core Competencies	The core competency project is completed. The final report was presented to the Workforce Development Committee in May. The Regional Partnership will be facilitating the further development of the competencies.

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**Mental Health Career Pathways**

The following is the status on the actions in the Mental Health Career Pathways category:

Action	Implementation Status
Outreach to High Schools, ROP, Community Colleges, and Adult Ed	<ul style="list-style-type: none"> <li>• The ROP teachers who participated in the job shadowing developed curriculum and lesson plans that will be posted on the State Department of Education website. WET conducted a presentation at a statewide education for careers conference to share our ROP training.</li> <li>• An MOU with ROP is final which will allow the Training Institute to provide training for ROP teachers. The first training was held on October 13. Ten teachers attended</li> </ul>
Leadership Development	The classroom portion is complete. Students are working on projects which will be presented in January. Applications for next year were due November 14 <sup>th</sup> .
Peer and Family Advocate Workforce Support Initiatives	The Adult Ed workforce prep program started in September at the Teamhouse. The High Desert classes began in August. Graduation is next week.

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## WET Update, Continued

### Residency, Internship Programs

The following is the status on the actions in the Residency/Internship Programs category:

Action	Implementation Status
Expand Existing Internship Program	<ul style="list-style-type: none"> <li>The application process for school year 11/12 is complete. The interns have started.</li> <li>The first cohort of License Exam Prep Program materials have been delivered to fifty-two staff. Thirty-five staff have passed at least one exam so far. The second cohort of the program for this fiscal year includes thirty-eight additional staff who have received materials with eight passing at least one exam so far.</li> </ul>
Psychiatric Residency Program	This program was finished as a WET program on June 30. ARMC was able to obtain funding from Patton to continue the program.

### Financial Incentive Programs

The following is the status on the action in the Financial Incentive Programs category:

Action	Implementation Status
Scholarship Program	A draft process has been developed. It is currently in review with Human Resources. Contingent upon Human Resources review and approval, the program will be offered this fiscal year.
Increase Eligibility of Federal Workforce Funding	San Bernardino County has a total of 26 MSSA's of which 6 are currently designated as MHPSAs. An additional area application was submitted to the state in early April. The State has approved it and sent it on for federal approval. A renewal for an MSSA whose certification was expiring was submitted to the State in October. WET staff completed an analysis to determine which of the remaining 16 might have a chance to be designated. Additionally, WET staff is working on additional site certifications as well as updating the current certifications for DBH sites.



## Office of Cultural Competence and Ethnic Services

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### *PREVENTION AND EARLY INTERVENTION*

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#### **Promotores de Salud Mental**

##### **Promotores de Salud Mental**

- Promotores de Salud have provided prevention information and education to 5,164 individuals as of October 2011 at community health fairs, community meetings and through educational presentations.

To contact the Promotores de Salud program please call (909) 884-3735

##### **Native American Resource Center**

- The Native American Resource Center as of October 2011 has served 2,116 individuals in San Bernardino County.

To contact the Native American Resource Center please call (909) 864-1097 Ext. 3328

#### **Resilience Promotion in African American Children**

##### *LaBaron Group*

- The LaBaron Group provided Effective Black Parenting classes to parents of the Resilience Promotion program at the Temple Community Outreach Center. Tutoring services were provided to Resilience Promotion participants at Arroyo Valley High School.
- Peacemakers program has begun at Rio Vista Elementary, program is weekly.
- Meet the Pros activity was conducted at Arroyo Valley High School.

*OCCES-November 2011*  
Maribel Gutierrez and Jennifer Gonzales  
(909) 252-4003



# COALITION AGAINST SEXUAL EXPLOITATION

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## *Project Update November 2011*

CASE Team continues to work with juveniles detained at the juvenile detention centers, those on probation or part of Children and Family Services system and those in the community referred by other agencies/departments. The CASE Team provides assessment, intervention, resources, referrals and support to families and teens that are at-risk or involved in commercial sexual exploitation. Currently working with about 25 young women at various stages of the recovery process.

Working with consultant in the initial stages of putting together a drop-in center for victims of commercial sexual exploitation.

In the process of producing supply kits for victims including hygiene items, sweat pants, t-shirts and other items for use by law enforcement before interviewing.

Currently conducting trainings and raising awareness regarding the commercial sexual exploitation of children and CASE activities including presentations to collaboratives and other groups countywide.

- 15 presentations/trainings completed in September and October.
- Have spoken to/trained over 3,000 individuals in San Bernardino County since January, 2011.

Please go to <http://sbcase.eventbrite.com> for a complete listing of all the trainings and other events CASE is planning:

- **November 16<sup>th</sup>**—Film Screening: “Sex + Money: A National Search for Human Worth”—followed by a panel discussion.
- **December 3<sup>rd</sup>**—Film Screening: “Very Young Girls” in partnership with Azusa Pacific School of Social Work interns.
- **December 7<sup>th</sup>**—Identification & Assessment of Victims of Trafficking and Commercial Sexual Exploitation (four-hour training)
- **January 28<sup>th</sup>**—Anti-Human Trafficking Awareness walk.

CASE  
Anne-Michelle Ellis, Coordinator  
(909) 383-9608

November 2011