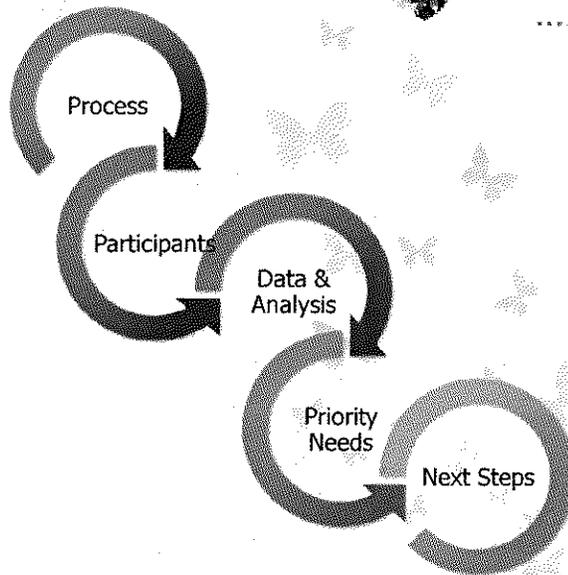


County of San Bernardino
Department of Behavioral Health
Mental Health Services Act

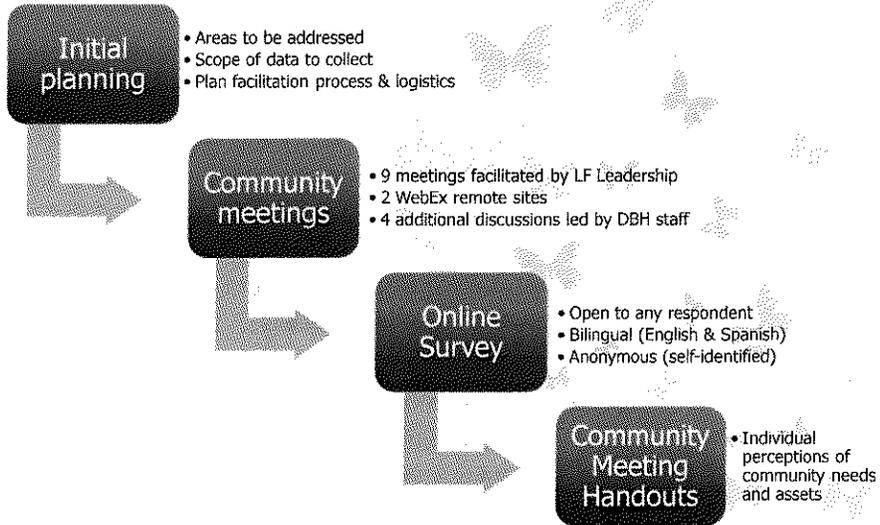


**Prevention and Early Intervention Component Expansion
Community Planning Process**

Max Freund, Cynthia Luna, Jennie Girón
LF Leadership
May 3, 2012



Community Planning Process



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Meeting Participants



| Meeting | Total Number of Attendees | Community Member | DBH Contract Agency | Law/Probation/Juvenile | Consumer Affairs | Family Member | Education | Medical Services Provider | Health Services | Dept. of Children & Family Svcs | Commissioner's Office | DBH Staff | DBH Management | DBH Line Staff | Information Specified | |
|--|---------------------------|------------------|---------------------|------------------------|------------------|---------------|-----------|---------------------------|-----------------|---------------------------------|-----------------------|-----------|----------------|----------------|-----------------------|-----|
| 1st District Advisory Committee | 22 | 27% | 36% | 0% | 0% | 5% | 0% | 0% | 5% | 0% | 0% | 0% | 9% | 5% | 14% | 0% |
| 2nd/4th District Advisory Committee | 22 | 14% | 23% | 9% | 5% | 5% | 0% | 5% | 0% | 9% | 0% | 0% | 18% | 9% | 5% | 5% |
| 3rd District Advisory Committee | 28 | 11% | 4% | 29% | 4% | 14% | 11% | 0% | 7% | 4% | 7% | 0% | 0% | 7% | 11% | 4% |
| 5th District Advisory Committee | 17 | 35% | 12% | 12% | 18% | 24% | 0% | 0% | 0% | 12% | 0% | 6% | 0% | 6% | 6% | 12% |
| Community Policy Advisory Committee | 63 | 6% | 8% | 14% | 5% | 2% | 6% | 2% | 2% | 0% | 0% | 6% | 17% | 25% | 2% | 0% |
| Cultural Competency Advisory Committee | 40 | 0% | 0% | 23% | 0% | 0% | 0% | 0% | 0% | 3% | 0% | 15% | 0% | 0% | 15% | 0% |
| DBH Training Institute | 19 | 16% | 37% | 21% | 5% | 11% | 0% | 5% | 0% | 0% | 0% | 5% | 16% | 5% | 5% | 0% |
| Mexican Consulate | 33 | 6% | 3% | 0% | 12% | 3% | 12% | 0% | 0% | 0% | 0% | 3% | 3% | 3% | 6% | 0% |
| Morongo Basin Mental Health | 15 | 33% | 20% | 0% | 0% | 7% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 7% | 27% |
| Victor Valley Clubhouse | 17 | 18% | 29% | 35% | 0% | 6% | 6% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 6% | 0% |
| Amazing Place | 19 | 16% | 0% | 11% | 0% | 11% | 0% | 0% | 0% | 0% | 0% | 5% | 0% | 5% | 11% | 0% |
| Morongo Basin Mental Health | 15 | 13% | 0% | 13% | 7% | 20% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 7% | 0% | 0% |
| Community Church by the Lake* † | 152 | 16% | 0% | 16% | 16% | 7% | 7% | 0% | 0% | 0% | 0% | 2% | 0% | 0% | 0% | 0% |
| Asian Pacific Islander Subcommittee* | ** | | | | | | | | | | | | | | | |
| Spirituality Committee* | ** | | | | | | | | | | | | | | | |
| Percent of all participants | 462 | 23% | 23% | 14% | 10% | 7% | 5% | 3% | 1% | 2% | 1% | 3% | 3% | 6% | 10% | 3% |

* Meetings facilitated by DBH staff; LF Leadership facilitators were not present. † Incomplete demographic data collected. Not shown: Asian Pacific Islander Subcommittee; Spirituality Committee (no attendance/demographic data collected)

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Age Groups of Interest to Participants

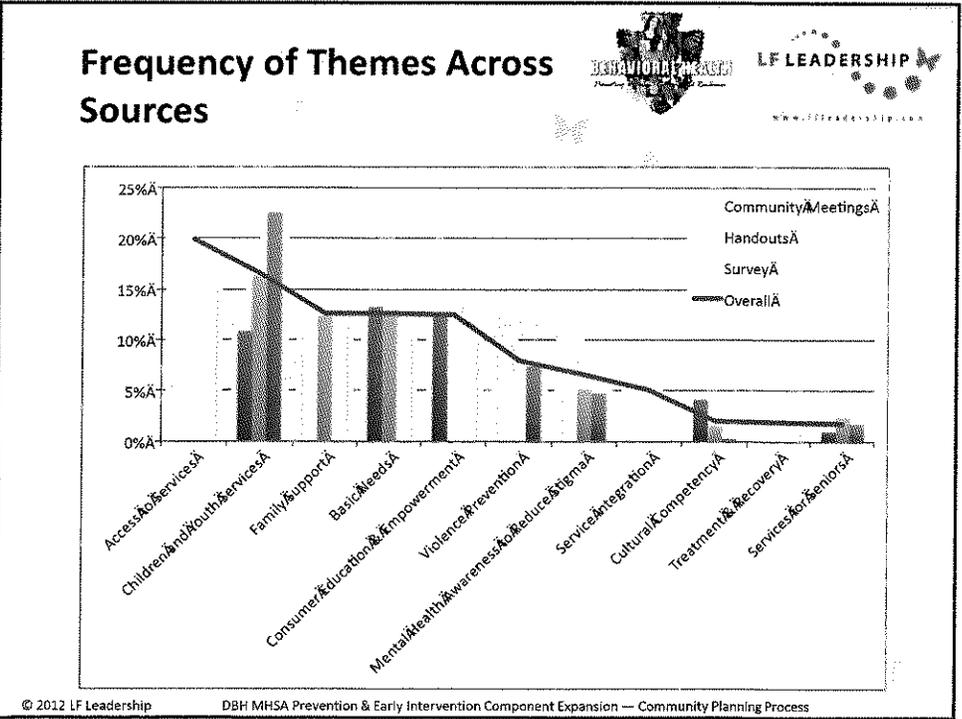


| Age Groups of Primary Interest | Transitional- | | | |
|---|-----------------|-------------------|----------------|--------------------|
| | Children (0-15) | Age Youth (16-24) | Adults (18-59) | Older Adults (60+) |
| 1st District Advisory Committee (Victorville) | 64% | 64% | 62% | 36% |
| 2nd/4th District Advisory Committee (Chino) | 59% | 27% | 36% | 23% |
| 3rd District Advisory Committee (San Bernardino) | 43% | 36% | 57% | 25% |
| 5th District Advisory Committee (San Bernardino) | 41% | 12% | 29% | 35% |
| Community Policy Advisory Committee (San Bernardino) | 32% | 24% | 56% | 16% |
| Cultural Competency Advisory Committee (San Bernardino) | ** | ** | ** | ** |
| DBH Training Institute (San Bernardino) | 58% | 37% | 42% | 26% |
| Amazing Place (Upland; via WebEx) | 42% | 53% | 37% | 11% |
| Morongo Basin Mental Health (Yucca Valley; via WebEx) | 40% | 33% | 41% | 47% |
| Mexican Consulate (San Bernardino; in Spanish) | 27% | 36% | 19% | 24% |
| Native American Advisory Council | 20% | 7% | 73% | 20% |
| Victor Valley Clubhouse (Victorville) | 71% | 59% | 71% | 18% |
| Community Meeting, Mountain Communities (Big Bear) | 52% | 24% | 59% | 36% |
| Spirituality Committee (Rialto)* | ** | ** | ** | ** |
| Asian/Pacific Islander Subcommittee (San Bernardino)* | ** | ** | ** | ** |
| Grand Total | 42% | 29% | 51% | 23% |

* Meetings facilitated by DBH staff; LF Leadership facilitators were not present.
 ** Detailed information on attendees was not collected at this meeting.

Summary of Data Collected





Frequency of Themes At Community Meetings



| | Access to Services | Basic Needs | Children and Youth Services | Consumer Education & Empowerment | Cultural Competency | Family Support | Services for Seniors | Treatment & Recovery | Violence Prevention | Total |
|---|--------------------|-------------|-----------------------------|----------------------------------|---------------------|----------------|----------------------|----------------------|---------------------|-------------|
| 1st District Advisory Committee (Victorville) | 14% | 14% | 0% | 14% | 0% | 14% | 0% | 7% | 0% | 100% |
| 2nd/4th District Advisory Committee (Chino) | 0% | 5% | 0% | 15% | 10% | 5% | 5% | 0% | 0% | 100% |
| 3rd District Advisory Committee (San Bernardino) | 5% | 13% | 0% | 0% | 19% | 19% | 6% | 0% | 0% | 100% |
| 5th District Advisory Committee (San Bernardino) | 14% | 14% | 14% | 5% | 14% | 14% | 14% | 0% | 0% | 100% |
| Amazing Place (Upland) via WebEx | 0% | 0% | 19% | 0% | 0% | 14% | 14% | 0% | 0% | 100% |
| Community Meeting, Big Bear* | 17% | 28% | 9% | 9% | 2% | 4% | 0% | 0% | 2% | 100% |
| Community Policy Advisory Committee (San Bernardino) | 0% | 0% | 9% | 9% | 0% | 5% | 18% | 18% | 0% | 100% |
| Cultural Competency Advisory Committee (San Bernardino) | 7% | 16% | 11% | 16% | 0% | 0% | 11% | 11% | 0% | 100% |
| DBH Training Institute (San Bernardino) | 4% | 8% | 19% | 23% | 0% | 12% | 15% | 4% | 4% | 100% |
| Mexican Consulate (San Bernardino) in Spanish | 3% | 7% | 3% | 20% | 7% | 10% | 17% | 13% | 0% | 100% |
| Morongo Basin Mental Health (Yucca Valley) via WebEx | 8% | 15% | 8% | 8% | 0% | 8% | 15% | 11% | 0% | 100% |
| Native American Advisory Council | 25% | 25% | 7% | 11% | 4% | 11% | 0% | 7% | 4% | 100% |
| Victor Valley Clubhouse (Victorville) | 22% | 4% | 17% | 4% | 0% | 17% | 0% | 0% | 0% | 100% |
| Average Percentage Across Meetings | 20% | 11% | 12% | 14% | 4% | 12% | 11% | 7% | 1% | 100% |

Note: The above only reflects meetings where attendees participated in collaborative processes to identify priority needs.

Priority Needs Affecting Age Groups



| | Transitional Age | | | Older Adults (60+) |
|--|------------------|---------------|----------------|--------------------|
| | Children (0-17) | Youth (16-24) | Adults (18-59) | |
| Access to Services | 18% | 19% | 4% | 0% |
| Children and Youth Services | 0% | 22% | 10% | 10% |
| Family Support | 15% | 14% | 15% | 13% |
| Consumer Education & Empowerment | 12% | 13% | 14% | 14% |
| Basic Needs | 9% | 11% | 13% | 14% |
| Violence Prevention | 9% | 9% | 9% | 9% |
| Mental Health Awareness to Reduce Stigma | 5% | 6% | 6% | 7% |
| Service Integration | 4% | 3% | 4% | 3% |
| Treatment & Recovery | 2% | 2% | 3% | 3% |
| Services for Seniors | 0% | 0% | 0% | 2% |
| Cultural Competency | 0% | 0% | 0% | 0% |
| Grand Total | 100% | 100% | 100% | 100% |

Data from Online Survey: For each of the top 3 priority needs identified, which age group(s) does it affect?

Top Priority Needs by Region Served

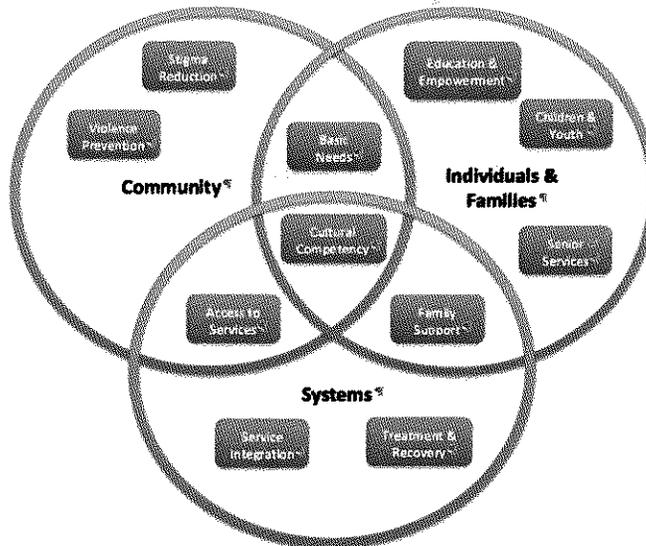


Region(s) Served by Respondent's Organization

| | High Desert | Yucca Valley/ Twentynine Palms | Central Valley | East Valley | Mountains | West End |
|--|-------------|-----------------------------------|----------------|-------------|-----------|----------|
| Access to Services | 24% | 23% | 23% | 18% | 11% | 17% |
| Children and Youth Services | 11% | 14% | 13% | 18% | 12% | 11% |
| Mental Health Awareness to Reduce Stigma | 15% | 15% | 14% | 16% | 4% | 11% |
| Basic Needs | 12% | 10% | 16% | 11% | 10% | 15% |
| Family Support | 12% | 9% | 9% | 11% | 18% | 7% |
| Consumer Education & Empowerment | 12% | 10% | 9% | 10% | 9% | 10% |
| Service Integration | 11% | 7% | 10% | 8% | 5% | 10% |
| Violence Prevention | 2% | 3% | 2% | 3% | 7% | 3% |
| Treatment & Recovery | 4% | 6% | 3% | 2% | 2% | 3% |
| Services for Seniors | 0% | 0% | 0% | 0% | 2% | 0% |
| Cultural Competency | 0% | 0% | 0% | 0% | 0% | 0% |
| Total | 100% | 100% | 100% | 100% | 100% | 100% |

Note: This reflects priority needs identified by survey respondents whose organization serves each region, but this does not indicate that participants said the need applies to that region specifically. Many respondents' organizations serve multiple regions of the county.

Putting the Pieces Together



Next Steps for PEI Planning



- ❖ Community meetings to review solution concepts (lead by DBH staff)
- ❖ Refinement of funding priorities
- ❖ Design of funding opportunities
- ❖ CPAC review & approval
- ❖ Implementation

Questions? Comments?



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