Agenda: Mental Health Services Act (MHSA) Community Policy Advisory Committee (CPAC) Meeting October 2011

Purpose

To meet monthly for MHSA program implementation updates, review MHSA legislation and other state updates as well review & provide feedback and approval of new MHSA plans and programs.

Meeting date, time, and location

Date: Thursday, October 20, 2011
Time: 9:00 – 11:00 AM
Place: 850 E Foothill Blvd. Rialto, CA 92376
Behavioral Health Resource Center (BHRC) – Auditorium

Discussion items

The table below identifies specific topics to be addressed at this meeting:

Topic	Presenter	Handout
Welcome and Introductions	Allan Rawland	
MHSA State Policy and State Budget Updates	Allan Rawland	
MHSA Planning Updates		
• Capital Facilities Planning	Dennis Terrones	- Update
• CSS Housing	Doug Fazekas	- Update - MHSA Senior Housing Project, Meta Housing
• Innovations	Isaac Jackson	
• Prevention and Early Intervention	Michelle Dusick	- Update
• Technology Planning	Jason Hill	
• Workforce Education and Training	Mariann Ruffolo	- Update
Great Shake Out **10:20 a.m.**	Mariann Ruffolo	
Other Items/Comments	All	

Next Meeting

Thursday, November 17, 2011 from 9:00 AM – 11:00 AM at BHRC

Contact Information

Should you require further information or wish to update your contact information please call (909) 421-9456 or email Michelle Torres at mtorres@dbh.sbcounty.gov. Thank you.

County of San Bernardino
Capital Facilities
CPAC Update - Update 10/20/11

Status Update

TAY One Stop Center

- Construction on TAY One Stop Center continues.
- Weekly Construction Progress Meetings continued through September and October.
- Construction 51% complete as of October 12, 2011.
- Metal frame walls are complete.
- Drywall installation is at 30% complete.
- Interior plumbing being completed: water - 100%; gas - 75%.
- Interior electrical work 90% complete.
- HVAC currently at 90% complete.

High Desert Behavioral Health Resource Center

- Project CIP was reviewed by the County Administrative Office and was submitted to members of the Board of Supervisors on October 14, 2011 for approval.

Next Steps

TAY One Stop Center

- Various stages of construction to continue on TAY One Stop Center through its completion in 2012.

High Desert Behavioral Health Resource Center

- Awaiting final approval of CIP for High Desert Behavioral Health Resource Center
- Preparing Board Item for Project Proposal for the High Desert Behavioral Health Resource Center.

Project Proposals

Capital Facilities Timeline	DMH Notices 08-02 & 08-09
Phase 1	
10/8/08	Enclosure 1 Exhibits Completed
10/21/08-10/28/08	Administrative Review
11/12/08-12/12/08	Posting on website for 30-day Stakeholder Public Comment Period
11/6/08	Mental Health Commission Review
11/20/08	Community Policy Advisory Committee Review
12/18/08	Submission of Enclosure 1 Exhibits to State Department of Mental Health

One Stop TAY Center/Crisis Residential Care Facility Tentative Schedule	
Phase 2 – Project Proposal Submission	
3/16/09	Enclosure 2 Exhibits Completed
3/30/09 – 4/10/09	Administrative Review
4/10/09 – 5/10/09	Posting on website for 30-day Stakeholder Public Comment Period
5/21/09	Community Policy Advisory Committee Review
6/4/09	Mental Health Commission Review
6/17/09	Director Submits Plan Update w/Copy of Cover Letter to BOS
6/17/09	Submission of Enclosure 2 to the State Department of Mental Health
7/28/09	State DMH Approval of Enclosure 2 (TAY One Stop Project Proposal)
10/20/09	Receive MHSA Capital Facilities Funding
2/2/10	Funding Roll Out
2/26/10	Approval of CIP
Demolition	
3/2/10-3/31/10	Development of demolition documents
3/3/10-6/7/10	RFP/Contract Process
6/21/10	Demolition begins
10/31/10	Demolition completed (tentative)
Construction	
4/13/10-11/31/10	Development of construction documents
7/13/10 – 1/31/11	RFP Development Process
2/8/11	RFP Board Approval/Release Date
3/24/11	RFP Bids Due
5/16/11	Construction begins
March 2012	Project completion (tentative)

High Desert Behavioral Health Resource Center Tentative Schedule	
Phase 2 – Project Proposal Submission	
March 2011	Community Forums
April 2011	Project Proposal Development
5/9/11 – 6/8/11	Posting on website for 30-day Stakeholder Public Comment Period
6/16/11	Receive MHSA Capital Facilities Funding
9/1/11	Behavioral Health Commission Review
2011	Approval of CIP

County of San Bernardino Department of Behavioral Health

Workforce Education & Training Plan Implementation Update

Statewide program implementation update

The statewide administered programs are being implemented as follows:

- Regional Partnerships: Monthly meetings are occurring. The group created a Southern Counties Regional Partnership "WET Plan". Bimonthly Directors conference calls and Monthly Collaborative calls are regularly occurring.
- The Mental Health Loan Assumption Program applications are due December 10, 2011. These are for clinical staff who work in DBH funded programs.

Training and Technical Assistance

The following is the status on the actions in the Training and Technical Assistance category:

Action	Implementation Status
Training to Support the Fundamental Concepts of MHSA	Training is being provided as needed. The master training calendar for FY 11/12 has been created and is on the DBH website.
Development of Core Competencies	The core competency project is completed. The final report was presented to the Workforce Development Committee in May. The Regional Partnership will be facilitating the further development of the competencies.

Mental Health Career Pathways

The following is the status on the actions in the Mental Health Career Pathways category:

Action	Implementation Status
Outreach to High Schools, ROP, Community Colleges, and Adult Ed	• The ROP teachers who participated in the job shadowing developed curriculum and lesson plans that will be posted on the State Department of Education website. WET conducted a presentation at a statewide education for careers conference to share our ROP training. • An MOU with ROP is final which will allow the Training Institute to provide training for ROP teachers. The first training was held on October 13. Ten teachers attended
Leadership Development	The classroom portion is complete. Students are working on projects which will be presented in January. Applications will be out in November for next year.
Peer and Family Advocate Workforce Support Initiatives	The Adult Ed workforce prep program started in September at the Teamhouse. The High Desert classes began in August.

Continued on next page

WET Update, Continued

Residency, Internship Programs

The following is the status on the actions in the Residency/Internship Programs category:

Action	Implementation Status
Expand Existing Internship Program	• The application process for school year 11/12 is complete. The interns have started. • The first cohort of License Exam Prep Program materials have been delivered to fifty-two staff. Thirty-four staff have passed at least one exam so far. The second cohort of the program for this fiscal year includes thirty-eight additional staff who have received materials with eight passing at least one exam so far.
Psychiatric Residency Program	This program was finished as a WET program on June 30. ARMC was able to obtain funding from Patton to continue the program.

Financial Incentive Programs

The following is the status on the action in the Financial Incentive Programs category:

Action	Implementation Status
Scholarship Program	A draft process has been developed. It is currently in review with Human Resources. Contingent upon Human Resources review and approval, the program will be offered this fiscal year.
Increase Eligibility of Federal Workforce Funding	San Bernardino County has a total of 26 MSSA's of which 6 are currently designated as MHPSAs. An additional area application was submitted to the state in early April. The State has approved it and sent it on for federal approval. WET staff completed an analysis to determine which of the remaining 17 might have a chance to be designated. Additionally, WET staff is working on additional site certifications as well as updating the current certifications for DBH sites.

County of San Bernardino
Department of Behavioral Health

Housing and Employment Program Update 10/20/2011

Master Leasing

- Approximately $2.8 million over a six-year period to subsidize 35 vouchers are available through the local Housing Authority.
- There are 36 consumers involved in the program: 19 are leased up, 7 with a voucher and 10 pending orientation, background check, or review & interviews.

New Horizons II/Good Samaritan

- 63 Shelter-Plus-Care grant vouchers for tenant based housing assistance for mentally ill and co-occurring individuals & families; 46 are for New Horizons II and 17 for Good Samaritan for chronically homeless.
- There are 59 consumers involved in the programs: 50 leased up, 6 with a voucher and 3 pending orientation, background check, or review & interviews.
- Total of two grants amount to $3.7 million

Stepping Stones

- Shelter Plus Care Grant comprising of 28 housing tenant based assistance vouchers. Approximately $.5 million is available for rental subsidies. HUD initially awarded this grant in 2002.
- There are currently 44 consumers involved in the program: 38 leased up, 1 with vouchers, and 5 pending orientation, background check, or review & interviews.
- DBH and Housing Authority staffs are currently working on the Annual Performance Review for HUD for Period 10/10 to 9/11.

Five Agency MOU

- The next Housing Policy Advisory Committee (HPAC) is scheduled for October 19, 2011.
- The next Technical Review Committee meeting is scheduled for October 19, 2011.
- The Five Agency MOU partners conducted a developer's workshop on September 27, 2011 in order to increase the number of developers able to submit projects for MHSA funding. Attendees included Meta Housing in preparation for submittal of a MSHA Housing Pre Application.

HMIS	• The HMIS Executive meeting was held September 8, 2011. Meeting topics included having staff from DBH, Housing Authority of the County of San Bernardino, and CAP work to enhance the template for the APR process in HMIS. • The next HMIS quarterly end-users meeting is scheduled for January 2012.
Project Gateway	• On July 7, 2010, we received notice that our grant application for Project Gateway in the City of Ontario for $797,760 over a 5-year period was approved by HUD. The city, using NSP (Neighborhood Stabilization Program) funds, has purchased 12 apartments in which to house MHSA consumers. Mercy House Living Center, Inc. and DBH will provide the in-kind service match. • DBH Housing staff will be working with staff from the DBH Public Information Office and Community Outreach and Engagement to promote Project Gateway to the public. • On October 4, 2011, the City of Ontario approved the MOU for Project Gateway.
Laurelbrook Estates Project II	• On July 7, 2010, we received notice that our grant application for Laurelbrook Estates Housing Project II for $3,631,320 was approved. The project will provide 27 project-based units at five different locations (one in each supervisorial district) throughout the county for MHSA consumers. • Currently, new applications are being screened and referred for placement within the Laurelbrook project sites.
Project Phoenix (TAY Housing in San Bernardino)	• The Housing Authority of the County of San Bernardino has applied for $1,012,374 in MHSA Capital subsidy to purchase and rehabilitate a structure in the city of San Bernardino to provide housing for Transitional Aged Youth (TAY) youth. The project will provide 9 bedrooms for TAY youth. • On April 28, 2011, HUD announced the Lantern Woods grant was awarded for the amount $2,243,280.00 of which $696,960 is designated for the Phoenix Apartments Project • A new 30-day posting for this project was initiated on September 1, 2011 and ended September 30, 2011. The new posting enabled the project to request $1,012,374 in MSHA Capitalized Operating Subsidies. The 30-Day Repost ended without comments from the Public. The MOU for Project Phoenix is scheduled to be presented to the BOS on 11/1/2011.

MHSA-Housing Project Fairway	• On February 14, 2011, we received an MHSA Pre-Application named Project Fairway Apartments in the city of Colton, CA. The developer is a partnership between Telacu Homes, INC and Global Premier Development, INC. • The project consists of 38 total units with 10 allocated as MHSA units. The developer is requesting MHSA funds in the amount of $1,124,864. • The application was reviewed by the TRC committee on March 29, 2011. On May 3, 2011, the TRC committee tentatively approved the application pending further outreach to secure community support for the project. • The application is pending approval by the City of Colton Housing Sub Committee before moving forward.
Coy D Estes	• Coy D. Estes a proposed senior housing project with approximately 10 one bedroom units have been set-aside for the mentally ill out of a total of 72 units in the city of Upland. The Pre Application for MHSA funds is currently on hold.
Project Cornerstone	• DBH Housing Program has written a new Shelter Plus Care project named Project Cornerstone. This is a collaboration with our local Housing Authority for 28 individuals. • This will be a tenant based S+C application where clients can choose a place to live anywhere within the county. This grant was submitted to the Continuum of Care NOFA on October 28, 2011. If awarded it will be for five years at approximately $1.6 million dollars.
Project Whispering Pines	• DBH Housing Program has written a new Shelter Plus Care project named Project Cornerstone. This is a collaboration with our local Housing Authority for 16 individuals. • This will be a tenant based S+C application where clients can choose a place to live anywhere within the county. This grant was submitted to the Continuum of Care NOFA on October 28, 2011. If awarded it will be for five years at approximately $934,040.00.
Meta Housing	• On October 11, 2011, Meta Housing submitted an MHSA Pre-Application for MSHA funding. The Lugo Senior Housing Project consists of 119 total units with 10 designated for MHSA. • The application will be submitted to the Five Agency MOU partners for review during the TRC and Executive meeting on October 19, 2011. • The Project will be presented at the HPAC meeting on October 19, 2011 and the CPAC meeting on October 20, 2011.

Department of Behavioral Health

Prevention and Early Intervention Update October 2011

Plan Implementation Status

- RFQ to expand Community Health Worker (Promtores de Salud) program to additional target populations in final approval stages before releasing to the public
- RFP's for Older Adult Community Services Program and Military Services and Support with Contract unit, and in development.
- In process of analyzing annual outcomes and developing PEI Annual Report Card.
- PEI Evaluation Workgroup completing logic models and evaluation framework
- Development of data collection and billing system for Prevention and Early Intervention in progress.
- PEI Resource Guide finalized.

Training, Technical Assistance, Capacity Building

- Applications for next round of Elevate program under review and interviews are currently underway
- Approximate start date for next Elevate is November 2011
- Draft Communication Plan developed.
- Finalizing evaluation protocols

State Updates

CIMH Updates

- Quarterly PEI meetings will no longer be coordinated by CIMH
- Learning opportunities will be offered
- PEI Clearinghouse web address has been changed to www.mhsapei.org
- Events calendar will also be available along with a section for questions and answers

Statewide Projects

- Collaborating with CalMHSA for statewide PEI projects
- Establishing ongoing communication with agencies selected to implement statewide projects

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OFFICE OF

ODCE Online Diverse Community Experience

Our Facebook Page began collecting viewer "Insight" information on January 10, 2011.

Likes: **165 / 14 Spanish page**

Cumulative number of page views: **1775**

Cumulative number of views to our news feeds page: **31,245**

Expanding to Contract agencies.

HC Holistic Campus

Contractors are renovating their sites. Campuses are located in the High Desert, San Bernardino and the West End.

CRM Community Resiliency Model

CRM training curriculum has been developed and approved.

CASE Coalition Against Sexual Exploitation

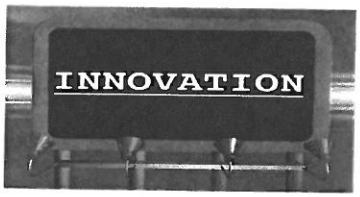
Presenter: Anne-Michelle Ellis,

IYRT Interagency Youth Resiliency Team

Recommendation committee has prepared their report for the Director to review.

TBHH TAY Behavioral Health Hostel

INN staff preparing scope of work and request for action.



Office of Innovation – October 2011

Isaac Jackson Emily Jernigan Elizabeth Espinosa

Office of Cultural Competence and Ethnic Services

PREVENTION AND EARLY INTERVENTION

Promotores de Salud Mental

Promotores de Salud Mental

The Promotores de Salud Mental program is currently training a new group of Promotores, who will begin going out into the community beginning in November.

To contact the Promotores de Salud program please call (909) 884-3735.

Native American Resource Center

The Native American Resource Center has served 890 individuals in San Bernardino County as of September 2011.

To contact the Native American Resource Center please call (909) 864-1097 Ext. 3328

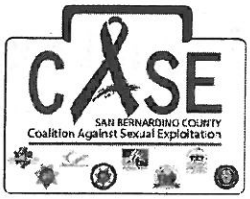
Resilience Promotion in African American Children

LaBaron Group

- Conducted Effective Black Parenting classes to parents of the Resilience Promotion program at the Temple Community Outreach Center.
- Peacemakers program has begun at Arroyo valley High School. Peacemakers are conducted weekly.
- Early Intervention services were provided to identified Resilience Promotion participants during the month of September.

Maribel Gutierrez and Jennifer Gonzales
(909) 252-4003

COALITION AGAINST SEXUAL EXPLOITATION



Project Update October 2011

CASE Team continues to work with juveniles detained at the juvenile detention centers, those on probation or part of Children and Family Services system and those in the community referred by other agencies/departments. The CASE Team provides assessment, intervention, resources, referrals and support to families and teens that are at-risk or involved in commercial sexual exploitation. Currently working with about 25 young women at various stages of the recovery process.

In the process of producing supply kits for victims including hygiene items, sweat pants, t-shirts and other items for use by law enforcement before interviewing.

Currently conducting trainings and raising awareness regarding the commercial sexual exploitation of children and CASE activities including presentations to collaboratives and other groups countywide.

- 15 presentations/trainings completed in September and October.
- Have spoken to/trained over 3,000 individuals in San Bernardino County since January, 2011.

Please go to **http://sbcase.eventbrite.com** for a complete listing of all the trainings and other events CASE is planning:

- **October 21st**—Speaker's Bureau Training
- **November 15th**—Identification & Assessment of Victims of Trafficking and Commercial Sexual Exploitation (four-hour training)
- **November 16th**—Film Screening: "Sex + Money: A National Search for Human Worth"—followed by a panel discussion.
- **December 7th**—Identification & Assessment of Victims of Trafficking and Commercial Sexual Exploitation (four-hour training)
- **January 28th**—Anti-Human Trafficking Awareness walk.

CASE
Anne-Michelle Ellis, Coordinator
(909) 383-9608

Identification & Assessment of Victims of Trafficking and Commercial Sexual Exploitation

The Coalition Against Sexual Exploitation will present:

- An overview of types of sex and labor trafficking cases likely to be encountered
- How to identify and assess potential cases of sex and labor trafficking
- The business aspect of commercial sexual exploitation

Scheduled Dates:

- **November 15, 8AM-Noon**, Children's Network, 825 E. Hospitality Lane, Conference Room B/C, San Bernardino

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- December 7, 2011, 8AM-Noon (FULL)
- February 1, 2012, 8AM-Noon
- April 4, 2012, 8AM-Noon
- June 6, 2012, 8AM-Noon

At Department of
Behavioral Health Training Institute
1950 S. Sunwest Lane, Ste 200
San Bernardino, CA 92415

Sponsored by:

CASE
SAN BERNARDINO COUNTY
Coalition Against Sexual Exploitation

Who Should Attend?

- Law Enforcement & Probation
- Social Workers & Therapists
- Intake Specialists & Childcare Workers
- Teachers, Guidance Counselors & School Resource Officers
- Other first responders

For more information or to register, please go to http://sbcase.eventbrite.com
or call Anne-Michelle, CASE Coordinator at (909) 383-9608.

SEX + MONEY
A NATIONAL SEARCH FOR HUMAN WORTH

Free Film Screening and Panel Discussion

Sex+Money: A National Search for Human Worth is a documentary about domestic minor sex trafficking and the modern-day abolitionist movement fighting to stop it. Since September 2009, the crew has traveled to over 30 states and conducted more than 75 interviews with federal agents, victims, politicians, activists, psychologists, porn-stars, among others.

CASE
SAN BERNARDINO COUNTY
Coalition Against Sexual Exploitation

Wednesday, November 16, 1:30-4:00 PM
Film Screening & Panel Discussion

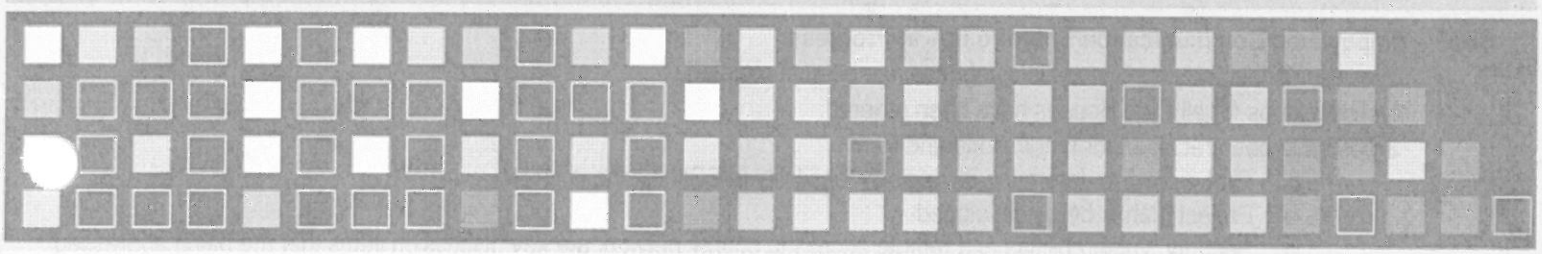
Fontana Steelworkers' Auditorium
8437 Sierra Ave., Fontana, CA 92335

Please register at: sbcase.eventbrite.com
This event is sponsored by CASE and free to attend.
For more information call (909) 383-9608

Status Report

Office of Information Technology:

CPAC Update



October 20, 2011

MHSA - Technology Projects:

SB07 – Data Warehouse Continuation - Implementation is scheduled for October 14, 2011

- **Completed**
  - **Week of September 12 - SAS on-site knowledge transfer for ETL process**
  - **Week of September 19 – SAS – final functionality testing**
  - **Week of September 26 – Completed User Acceptance Testing (UAT)**
- **In Progress**
  - **Week of October 17 - DBH will be completing User Acceptance Testing (UAT) – Go-live final preparation**

- **Friday, October 28, 2011 – SAS Data Warehouse Implementation**

SB08 – Electronic Health Record (EHR) – In Progress
SB10 - Behavioral Health Management Information Systems (BHMIS) Replacement – In Progress

- RFP received Director's approval
- Proposal scoring matrix is in final review
- Bidders Conference is scheduled for November 15, 2010
- Product reviews, selection and contract signing will be completed by May 2012
  - SharePoint project site is being developed

SB09 – Empowered Communication/SharePoint – In Progress

- Wireless connectivity for Victorville clubhouse has been completed.
- New desktops for all Club Houses have been ordered.
- iPads have been received for Innovations and IT
  - Pilot project to determine technology feasibility in DBH business units
  - Project plan is being developed
  - Security, vulnerabilities and remote access to county network are key discussion items that are being addressed with ISD's Security Officer.
  - Collaborating with Innovations in defining additional technology roll-outs associated with their Reversion project.

SB11 – Virtual Desktop Environment – In progress

- Virtual Desktop Deployment
  - Plan for additional deployment for FY 11-12 is being developed
    - Targeted locations are: BHRC, Phoenix, Victorville, Upland and Hospitality
- Virtual Application Environment – testing is on-going
- VMware- vSphere Software Upgrade
  - Released mid-September 2011.
  - Statement of Work (SOW) – Requested vendor supported upgrade quotes
  - Software implementation TBD – Requires 40 hours of infrastructure/system software enhancements
    - Upgrade is tentatively scheduled for November 25 through November 27.

AD Projects – DBH-IT/ISD

- **PEI Application – In Progress**
  - New project lead has been assigned by ISD (Debbie Rockwood)
  - Innovations data collection and reporting will be incorporated within the PEI system upon its completion.
- **Correspondence Log – Medical Records - On hold**
- **Innovations – Consumer intake information – On hold**
- **837/835 Reconciliation System – Restarted on October 17**

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