



American Recovery and Reinvestment Act Funding Forum

*Hosted by
Community Action Partnership of San Bernardino County
June 1, 2009*



AGENDA

- I. Welcome and Introductions
- II. Purpose of Meeting
- III. Overview of ARRA Human Services Funding designated for San Bernardino County
- IV. Development of ARRA Funding Matrix
- V. Open Discussion
- VI. Next Steps



Meeting Purpose

- To identify and quantify the level of funding that will be available to San Bernardino County as a result of the American Recovery and Reinvestment Act.
- To understand where there are service gaps and service overlaps to maximize the utility of the funding
- To form collaborations where feasible to apply for additional funding.



ARRA Overview

The **American Recovery and Reinvestment Act** is an unprecedented effort to jumpstart our economy, save and create millions of jobs, and put a down payment on addressing long-neglected challenges so our country can thrive in the 21st century. The Recovery and Reinvestment Act is an extraordinary response to a crisis unlike any since the Great Depression. With much at stake, the Act provides for unprecedented levels of transparency and accountability so that you will be able to know how, when, and where your tax dollars are being spent. Spearheaded by a new Recovery Board, this Act contains built-in measures to root out waste, inefficiency, and unnecessary spending. The total value of ARRA is \$787 billion.



ARRA Overview (Cont.)

- Save and create more than 3.5 million jobs over the next two years;
- Take a big step toward computerizing Americans' health records, reducing medical errors, and saving billions in health care costs;
- Revive the renewable energy industry and provide the capital over the next three years to eventually double domestic renewable energy capacity;
- Undertake the largest weatherization program in history by modernizing 75 percent of federal building space and more than one million homes;
- Increase college affordability for seven million students by funding the shortfall in Pell Grants, increasing the maximum award level by \$500, and providing a new higher education tax cut to nearly four million students;
- As part of the \$150 billion investment in new infrastructure, enact the largest increase in funding of our nation's roads, bridges, and mass transit systems since the creation of the national highway system in the 1950s;
- Provide an \$800 Making Work Pay tax credit for 129 million working households, and cut taxes for the families of millions of children through an expansion of the Child Tax Credit;
- Require unprecedented levels of transparency, oversight, and accountability.



Federal Allocation

Allocation by Category (\$ Billions):

Tax Relief	\$288
State and Local Fiscal Relief	144
Infrastructure and Science	111
Protecting the Vulnerable	81
Healthcare	59
Education	53
Energy	43
Other	<u>8</u>
Total	\$787



Federal Allocation

Allocation by Department* (\$ millions):

ED	32,013	DOT	12,831
HHS	29,147	EPA	2,131
DOL	18,187	DHS	497
SSA	7,824	DOC	360
HUD	4,858	DOD	360
DOE	3,892	SBA	82
USDA	2,349	TREAS	27
DOJ	1,119	VA	19

**See full list contained in Table A*



California Allocation

Allocations and Notifications

The state estimates that it currently stands to receive approximately \$85 billion from the ARRA - approximately \$50 billion in education, infrastructure and other spending, and \$35 billion in tax benefits. To date, \$13.5 billion* in state funding notifications have been issued.

The California Budget Project also estimates that California will receive \$50.7 billion from the provisions of ARRA, depending on actions by the Governor and State Legislature to allow the State to apply for the maximum amount available.

Top four funding categories are:

State Fiscal Stabilization Fund	5.9b
Medical Assistance Program	2.0b
IDEA Part B Grants to States	1.2b
Title I Grants to Local Education Agencies	1.1b

**See full list contained in Table B*



San Bernardino County Allocation

Allocation by Departments*:

Grant	Administered by	Audience	State/Local Amount	Eligible Entities
Child Care Development Block Grant	HHS ACF	Low income families needing childcare		State Government
Emergency Food Assistance Program	USDA	Low income families needing food	\$12.4M \$280k	Local Government Non-Profits
Community Health Centers	HHS	Uninsured and underinsured needing healthcare		Non-profits
Community Service Employment for Older Americans	DOL	Workers over 55 with significant employment barriers		Local Government Non-Profits
Community Services Block Grant	HHS ACF OCS	Low Income families needing help to move out of poverty	\$88.3 M \$4.1 M	Local Government Non-Profits (CAPSBC)
Emergency Food and Shelter	FEMA	Hungry, homeless and people in economic crisis		Local Government Non-Profits
Weatherization Assistance Program	DOE	Low Income families needing permanent reduction in utility costs	\$185.8 M \$9.2M	Local Government Non-Profits (CAPSBC)
Homeless Assistance Grant	HUD	Homeless prevention and re-housing	\$189.1 M \$6.8 M	Local Government
MEDICAID – FMAP Increase	HHS	Temporary increase in FMAP; Addition FMAP increase for higher unemployment		State Government
Rehabilitation Services – Independent Living	Education	Americans with Disabilities core services for independent living centers	\$1.6 M	Non-Profits
Rehabilitation Services – Independent Living – Services for older blind individuals	Education	Older people who have become blind	\$3.7 M	Non-Profits
Special Supplemental Nutrition Program - WIC	USDA	WIC participants		Individuals
Supplemental Nutrition Assistance Program	USDA	Low Income Individuals eligible for supplement nutrition assistance; EBT.		Individuals
Temporary Assistance to Needy Families (TANF)	HHS ACF	Low Income individuals and families who qualify; helps agencies with increased caseloads.		State Government
Unemployment Insurance – Emergency Unemployment Compensation	DOL	Low Wage, part time and unemployed workers		Individuals
Unemployment Insurance – Weekly Benefit Check Amount Increase	DOL	Low Wage, part time and unemployed workers		
YouthBuild	DOL	Low Income youth 16-24 seeking job skills.		Non-Profits
Assisted Housing Stability Program – Project Based Rental Assistance	HUD	Payments to property owners in PBRA program		Businesses Individuals

**See full list contained in Table C*



Next Steps

- Complete the matrix of funding to San Bernardino County Entities; Publish and disseminate information to all interested parties.
- Future Meeting Date and Time: _____

- Other Participants: _____



Resources

Federal ARRA Site:	www.recovery.gov	For Federal Information
State ARRA Site:	www.recovery.ca.gov	For State Information
California Budget Project:	www.cbp.org	CA Budget Analysis
Federal Grants:	www.grants.gov	For Grant Details
Coalition on Human Needs:	www.chn.org	Low Income Advocacy



Community Action Partnership of
San Bernardino County
appreciates your input.

To stay current on CAPSBC activities,

visit www.capsbc.org.

