

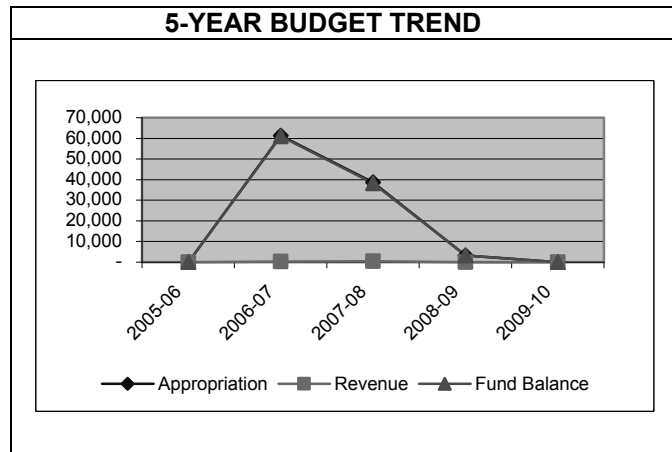
2005 Justice Assistance Grant

DESCRIPTION OF MAJOR SERVICES

This federal grant supports a broad range of law enforcement activities to improve the overall criminal justice system. The County of San Bernardino serves as the lead agency and passes allocation through to the various local jurisdictions. Within the County's law and justice departments, resources were used for e-Filing system maintenance, equipment for mobile command operations, teleconferencing equipment, polygraph testing for probationers, and costs associated with Mental Health Court.

There is no staffing associated with this budget unit

BUDGET HISTORY



PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Actual
Appropriation	958,168	25,108	35,936	3,255	3,205
Departmental Revenue	1,019,183	2,328	905	50	-
Fund Balance				3,205	

Actual appropriation for 2008-09 was slightly less than modified budget (\$50) due to a reduced cost for the maintenance and support agreement for the E-filing project. However, departmental revenue of \$50 was not claimed to the maximum appropriation level but rather to the expense level.

Funding under this grant was depleted in March 2009.



ANALYSIS OF FINAL BUDGET

GROUP: Law and Justice
 DEPARTMENT: Law and Justice Group Admin
 FUND: 2005 Justice Asst Grant

BUDGET UNIT: SEG LNJ
 FUNCTION: Public Protection
 ACTIVITY: Judicial

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Actual	2008-09 Final Budget	2009-10 Final Budget	Change From 2008-09 Final Budget
Appropriation							
Services and Supplies	871,097	8,250	35,936	1,380	1,430	-	(1,430)
Transfers	-	16,858	-	1,825	1,825	-	(1,825)
Total Appropriation	871,097	25,108	35,936	3,205	3,255	-	(3,255)
Operating Transfers Out	87,071	-	-	-	-	-	-
Total Requirements	958,168	25,108	35,936	3,205	3,255	-	(3,255)
Departmental Revenue							
Use of Money and Prop	3,632	2,328	905	-	50	-	(50)
State, Fed or Gov't Aid	1,015,551	-	-	-	-	-	-
Total Revenue	1,019,183	2,328	905	-	50	-	(50)
				Fund Balance	3,205	-	(3,205)

Funding was depleted in March 2009.

