

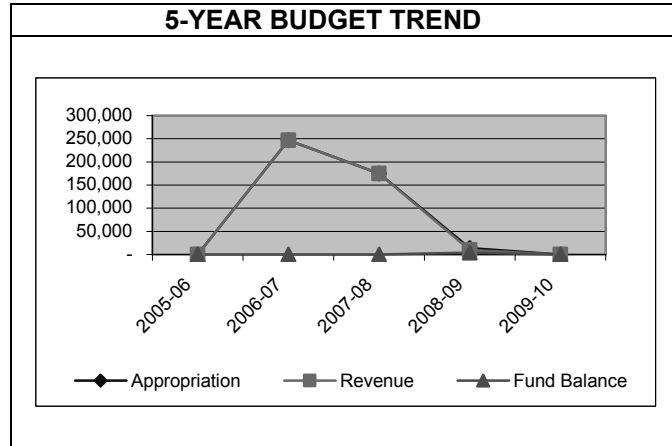
2005 COPS Technology Grant

DESCRIPTION OF MAJOR SERVICES

This earmark award provides funding to begin implementation of the integrated electronic criminal case filing system known as Storage Technology Optical Records Management (STORM), whereby transmittal of document images will occur between the Sheriff, District Attorney and Superior Court. Ultimately, the project will expand to include Probation, Public Defender and external law enforcement agencies.

There is no staffing associated with this budget unit.

BUDGET HISTORY



PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Actual
Appropriation	-	71,651	144,653	31,336	31,331
Departmental Revenue	-	71,720	148,450	27,350	27,346
Fund Balance				3,986	

Funding under this grant was depleted in November 2008.



ANALYSIS OF FINAL BUDGET

GROUP: Law and Justice
DEPARTMENT: Law and Justice Group Admin
FUND: 2005 COPS Tech Grant

BUDGET UNIT: SEC LNJ
FUNCTION: Public Protection
ACTIVITY: Judicial

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Actual	2008-09 Final Budget	2009-10 Final Budget	Change From 2008-09 Final Budget
Appropriation							
Services and Supplies	-	71,651	120,429	4,171	3,986	-	(3,986)
Equipment	-	-	24,224	27,160	10,000	-	(10,000)
Total Appropriation	-	71,651	144,653	31,331	13,986	-	(13,986)
Departmental Revenue							
Use of Money and Prop	-	134	721	-	-	-	-
State, Fed or Gov't Aid	-	71,586	147,729	27,346	10,000	-	(10,000)
Total Revenue	-	71,720	148,450	27,346	10,000	-	(10,000)
				Fund Balance	3,986	-	(3,986)

Funding was depleted in November 2008.

