

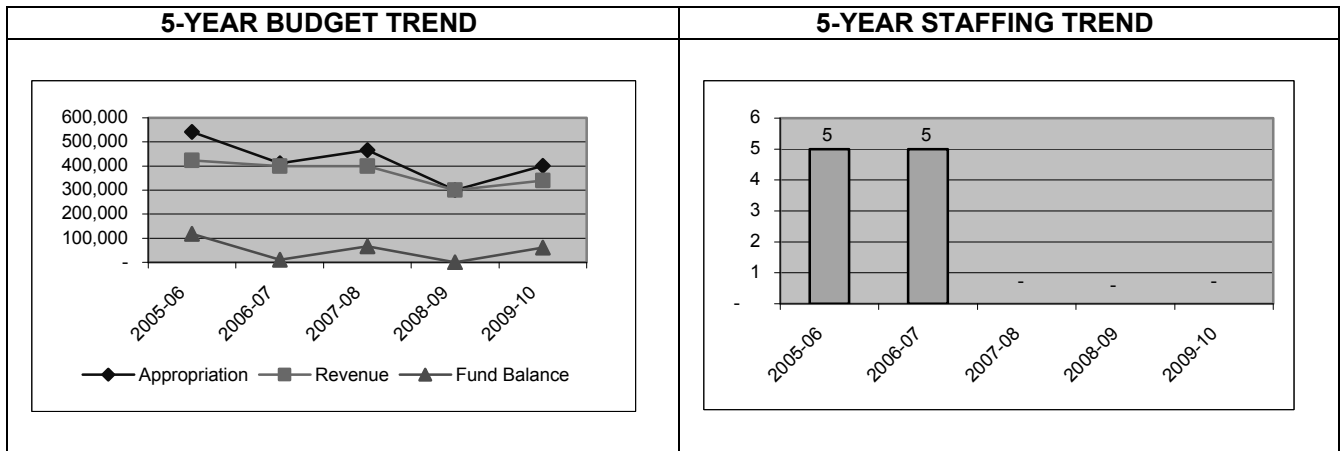
State Asset Forfeitures

DESCRIPTION OF MAJOR SERVICES

The goal of asset forfeiture is to remove the profits from those who benefit from illegal activities. While seizures and arrests present a temporary setback for criminals, asset forfeiture is effective in permanently removing the proceeds from them while diminishing their ability to continue the illegal enterprise. The law permits law enforcement agencies to use the proceeds of forfeiture to purchase safe, more effective equipment that they otherwise could not afford. Thus, law enforcement is able to convert criminal profits into supplemental funding to inhibit illegal activities. This budget unit receives asset forfeiture funds.

There is no staffing in this budget unit. Revenue from this budget unit is transferred to the District Attorney's Criminal Prosecution budget unit to cover the costs of two deputy district attorneys processing asset forfeiture.

BUDGET HISTORY



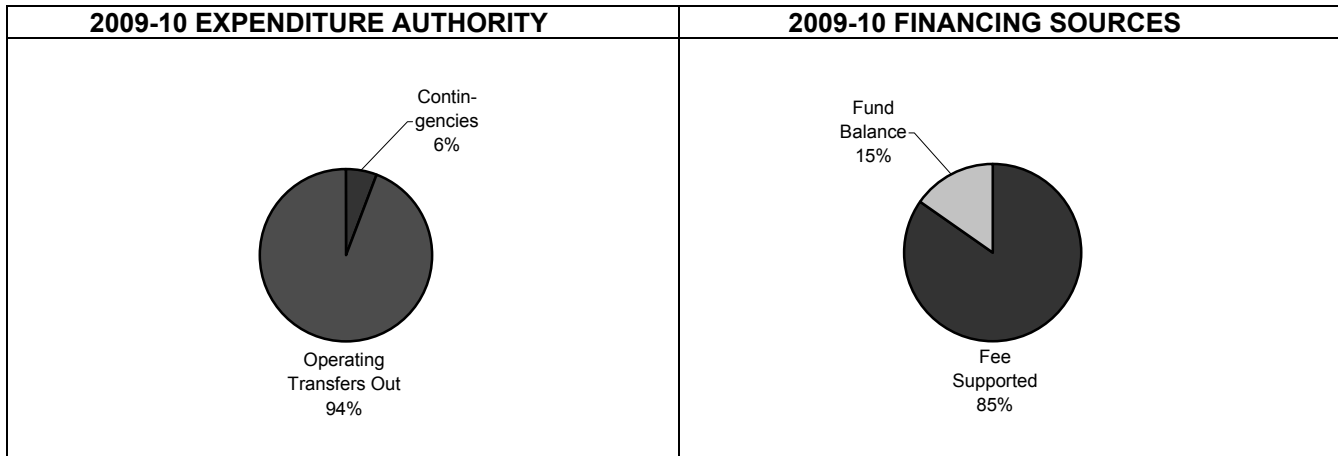
PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Actual
Appropriation	402,129	409,778	404,240	300,000	299,027
Departmental Revenue	295,770	464,584	314,065	300,000	359,767
Fund Balance				-	

Actual revenue of \$359,767 for 2008-09 is slightly over modified budget by \$59,767. The overage is based on higher than anticipated proceeds received from the state. Proceeds received in this budget unit are difficult to estimate from year-to-year.



ANALYSIS OF FINAL BUDGET



GROUP: Law and Justice
DEPARTMENT: District Attorney
FUND: State Asset Forfeiture

BUDGET UNIT: SBH DAT
FUNCTION: Public Protection
ACTIVITY: Judicial

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Actual	2008-09 Final Budget	2009-10 Final Budget	Change From 2008-09 Final Budget
Appropriation							
Salaries and Benefits	399,685	408,207	-	-	-	-	-
Services and Supplies	17,605	21,729	(39)	-	-	-	-
Central Computer	3,969	3,646	(124)	-	-	-	-
Transfers	22,259	20,245	-	-	-	-	-
Contingencies	-	-	-	-	973	23,243	22,270
Total Exp Authority	443,518	453,827	(163)	-	973	23,243	22,270
Reimbursements	(41,389)	(44,049)	-	-	-	-	-
Total Appropriation	402,129	409,778	(163)	-	973	23,243	22,270
Operating Transfers Out	-	-	404,403	299,027	299,027	377,497	78,470
Total Requirements	402,129	409,778	404,240	299,027	300,000	400,740	100,740
Departmental Revenue							
Fines and Forfeitures	295,770	464,584	314,065	383,968	300,000	340,000	40,000
Other Financing Sources	-	-	-	(24,201)	-	-	-
Total Revenue	295,770	464,584	314,065	359,767	300,000	340,000	40,000
				Fund Balance	-	60,740	60,740

Contingencies of \$23,243 are increasing by \$22,270 and represent funds not planned in 2009-10 for expenditure.

Operating transfers out of \$377,497 are increasing by \$78,470 primarily as a result of available fund balance and are budgeted to offset the cost of two deputy district attorneys processing asset forfeiture cases in the District Attorney's Criminal Prosecution budget unit.

Departmental revenue of \$340,000 is increased and is based on 2008-09 estimated receipts.

