

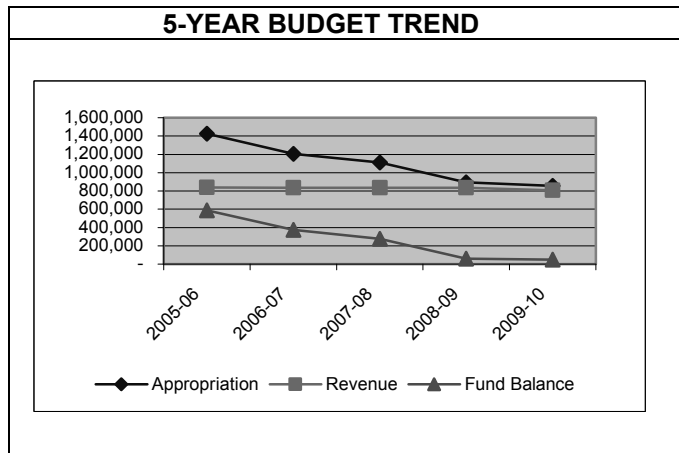
Vehicle Fees – Auto Theft

DESCRIPTION OF MAJOR SERVICES

In May of 1995, the San Bernardino County Board of Supervisors adopted a resolution, pursuant to Vehicle Code 9250.14 to impose a \$1.00 fee on each San Bernardino County new and renewal vehicle registration to be used to enhance the capacity of local police and prosecutors to deter, investigate and prosecute vehicle theft crimes. This budget unit receives the District Attorney’s share of the \$1.00 registration assessment on vehicles registered in San Bernardino County.

There is no staffing in this budget unit. Revenue from this budget unit are transferred to the District Attorney’s Criminal Prosecution budget unit to cover the costs of prosecutors and an investigator assigned to automobile theft crimes.

BUDGET HISTORY



PERFORMANCE HISTORY

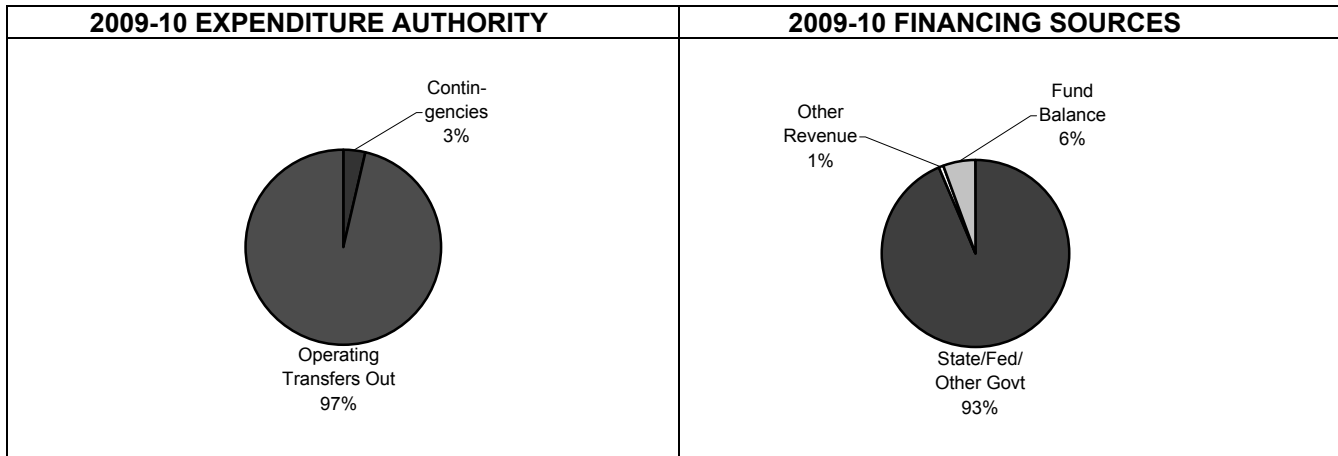
	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Actual
Appropriation	1,049,326	944,677	1,053,676	894,346	827,713
Departmental Revenue	835,468	849,199	837,903	833,500	814,667
Fund Balance				60,846	

Actual appropriation of \$827,713 for 2008-09 is slightly less than modified budget by \$66,633 and is due to decrease in operating costs in support of auto theft crime prosecution and investigation.

Actual departmental revenue of \$814,667 for 2008-09 is less than modified budget by \$18,833. It is believed that the downturn in the economy has resulted in fewer vehicles registrations and therefore reduced revenue.



ANALYSIS OF FINAL BUDGET



GROUP: Law and Justice
DEPARTMENT: District Attorney
FUND: Vehicle Fees - Auto Theft

BUDGET UNIT: SDM DAT
FUNCTION: Public Protection
ACTIVITY: Judicial

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Actual	2008-09 Final Budget	2009-10 Final Budget	Change From 2008-09 Final Budget
Appropriation							
Transfers	1,049,326	944,677	1,053,676	-	-	-	-
Contingencies	-	-	-	-	9,638	29,800	20,162
Total Appropriation	1,049,326	944,677	1,053,676	-	9,638	29,800	20,162
Operating Transfers Out	-	-	-	827,713	884,708	825,000	(59,708)
Total Requirements	1,049,326	944,677	1,053,676	827,713	894,346	854,800	(39,546)
Departmental Revenue							
Fines and Forfeitures	-	613,728	823,860	-	-	-	-
Use of Money and Prop	19,214	20,083	14,043	2,855	13,500	7,000	(6,500)
State, Fed or Gov't Aid	816,254	215,388	-	811,812	820,000	800,000	(20,000)
Total Revenue	835,468	849,199	837,903	814,667	833,500	807,000	(26,500)
				Fund Balance	60,846	47,800	(13,046)

Contingencies of \$29,800 are increased as a result of less operating transfers out needed in 2009-10.

Operating transfers out of \$825,000 represent salary costs for prosecutors and an investigator assigned to automobile theft cases in the District Attorney's Criminal Prosecution budget unit. The decrease of \$59,708 represents a decrease in available funds as a result of lower vehicle registrations. If revenue does not increase to accommodate staff costs, staff reductions may be necessary.

Departmental revenue of \$807,000 is decreased and represents the expectation of lower vehicle registrations.

