

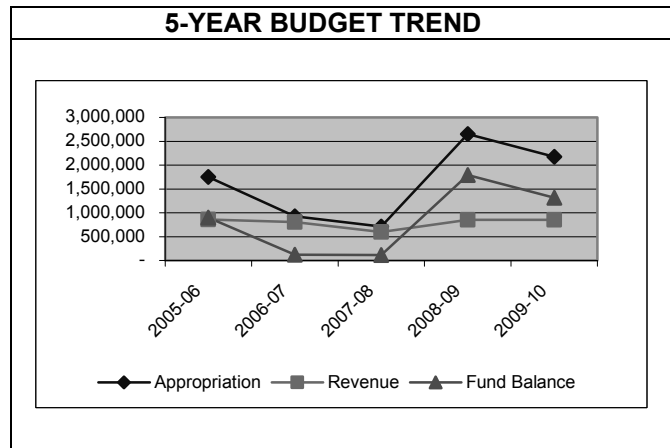
Specialized Prosecutions

DESCRIPTION OF MAJOR SERVICES

The District Attorney's special prosecutions unit was established in 1990-91 with funding from various fines and forfeitures to prosecute crimes such as hazardous waste dumping, consumer fraud and violations of CAL – OSHA laws.

There is no staffing in this budget unit. Revenue from this budget unit are transferred to the District Attorney's Criminal Prosecution budget unit to cover the costs of two deputy district attorneys', three investigators, an investigative technician, and a secretary performing these specialized prosecutions.

BUDGET HISTORY



PERFORMANCE HISTORY

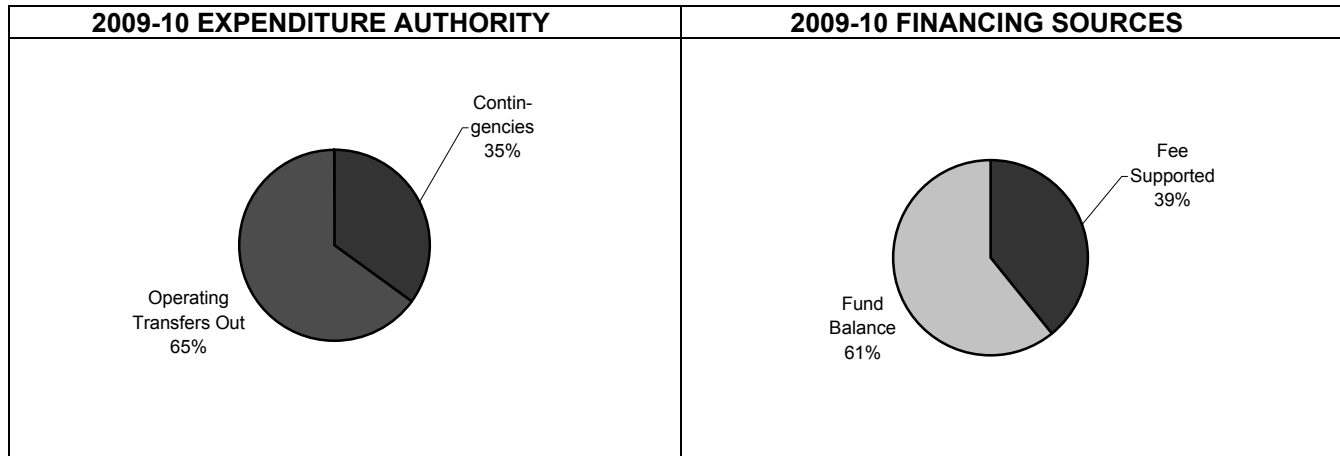
	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Actual
Appropriation	990,075	750,906	1,172,374	2,649,401	1,798,001
Departmental Revenue	212,755	745,532	2,850,924	855,000	1,322,106
Fund Balance				1,794,401	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, actual appropriation in this budget unit is typically less than modified budget. The amount not expended is carried over to the subsequent year's budget.

Actual departmental revenue of \$1,322,106 for 2008-09 exceeded budget by \$467,106 because of settlement of several large cases. Departmental revenue in this budget unit is difficult to predict because of the nature of civil court settlements.



ANALYSIS OF FINAL BUDGET



GROUP: Law and Justice
DEPARTMENT: District Attorney
FUND: Specialized Prosecutions

BUDGET UNIT: SBI DAT
FUNCTION: Public Protection
ACTIVITY: Judicial

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Actual	2008-09 Final Budget	2009-10 Final Budget	Change From 2008-09 Final Budget
Appropriation							
Salaries and Benefits	873,667	639,150	(44)	-	-	-	-
Services and Supplies	62,184	65,879	(390)	-	-	-	-
Central Computer	5,246	5,211	-	-	-	-	-
Transfers	48,978	40,666	-	-	-	-	-
Contingencies	-	-	-	-	1,141,401	762,547	(378,854)
Total Appropriation	990,075	750,906	(434)	-	1,141,401	762,547	(378,854)
Operating Transfers Out	-	-	1,172,808	1,798,001	1,508,000	1,410,961	(97,039)
Total Requirements	990,075	750,906	1,172,374	1,798,001	2,649,401	2,173,508	(475,893)
Departmental Revenue							
Fines and Forfeitures	190,810	742,601	2,811,357	1,275,573	850,000	850,000	-
Use of Money and Prop	20,836	2,931	39,567	48,301	5,000	5,000	-
State, Fed or Gov't Aid	1,093	-	-	-	-	-	-
Other Revenue	16	-	-	300	-	-	-
Other Financing Sources	-	-	-	(2,068)	-	-	-
Total Revenue	212,755	745,532	2,850,924	1,322,106	855,000	855,000	-
				Fund Balance	1,794,401	1,318,508	(475,893)

Contingencies of \$762,547 are decreasing by \$378,856 because of reduced fund balance.

Operating transfers out of \$1,410,961 to the District Attorney's Criminal Prosecution budget unit are decreasing by \$97,039 for removal of one-time equipment costs.

Departmental revenue of \$855,000 is estimated at the same level as 2008-09 as no significant change is expected.

LAW AND JUSTICE

