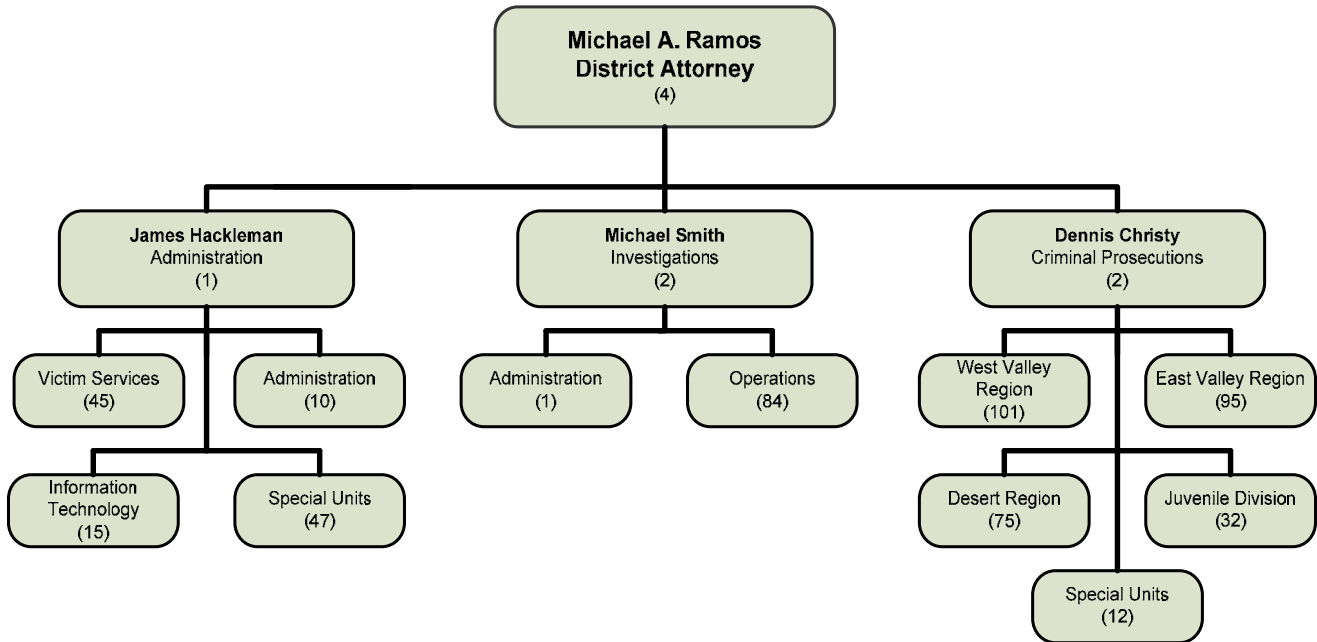


DISTRICT ATTORNEY Michael A. Ramos

MISSION STATEMENT

The San Bernardino County District Attorney’s Office represents the interests of the people in the criminal justice system, as mandated by California State law. The San Bernardino County District Attorney’s Office serves the residents of San Bernardino County by: seeking the truth; protecting the innocent; holding the guilty accountable; preserving the dignity of victims and their families; and ensuring that justice is done while always maintaining the highest ethical standards.

ORGANIZATIONAL CHART



STRATEGIC GOALS

1. Promote public safety by punishing criminal conduct.
2. Assist victims and their families to overcome the effects of crime and help them support successful prosecution.

PERFORMANCE MEASURES				
Description of Performance Measure	2007-08 Actual	2008-09 Target	2008-09 Actual	2009-10 Target
Percentage of state prison sentences to felony defendants filed.	N/A	33%	41%	33%
Percentage increase of cases where victim services are provided.	27%	40%	-5%	5%

The District Attorney performance measure for cases where victim services are provided decreased in 2008-09 by 5% due to the loss of two victim advocates, two Victim Witness clerks and one Victim Claim Technician.



SUMMARY OF BUDGET UNITS

	2009-10				
	Appropriation	Revenue	Local Cost	Fund Balance	Staffing
<u>General Fund</u>					
Criminal Prosecution	68,091,652	36,258,507	31,833,145		526
Total General Fund	68,091,652	36,258,507	31,833,145		526
<u>Special Revenue Funds</u>					
Real Estate Fraud Prosecution	1,891,531	900,000		991,531	-
Auto Insurance Fraud Prosecution	785,000	785,000		-	-
Workers' Compensation Insurance Fraud Prosecution	2,367,778	2,125,000		242,778	-
Specialized Prosecutions	2,173,508	855,000		1,318,508	-
Vehicle Fees - Auto Theft	854,800	807,000		47,800	-
State Asset Forfeitures	400,740	340,000		60,740	-
Federal Asset Forfeitures	151,815	62,000		89,815	-
Total Special Revenue Funds	8,625,172	5,874,000		2,751,172	-
Total - All Funds	76,716,824	42,132,507	31,833,145	2,751,172	526

Detailed information for each departmental budget unit follows, along with a description of the services provided, budget unit history and analysis of the budget unit.

