

Registration Fees

DESCRIPTION OF MAJOR SERVICES

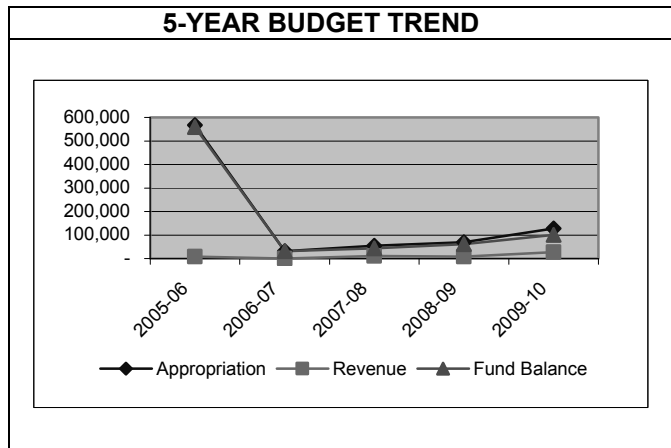
This budget unit accounts for the \$25 fee assessments that were collected from indigent defendants prior to the implementation of AB 3000. Prior to the passage of AB 3000 in 2002, existing law allowed the Board of Supervisors of a county to determine the order of priority in which disbursements are made from funds provided by payments on criminal fines and fees. AB 3000 required the Board of Supervisors to mandate the following order of priority for disbursement of fines and fee revenue: (a) restitution to the victim; (b) the 10% state surcharge; (c) fines, penalty assessments, and restitution fines, in an amount for each that is proportional to the total amount levied for all of those items; and (d) other reimbursable costs.

Simply put, AB 3000 imposed priorities for the distribution of funds collected. Since the \$25 assessment falls into category (d), registration fees are infrequently collected when a defendant is assigned an attorney.

The fund balance can be distributed at the discretion of the Board of Supervisors pursuant to Penal Code 987.5(e).

There is no staffing associated with this budget unit.

BUDGET HISTORY



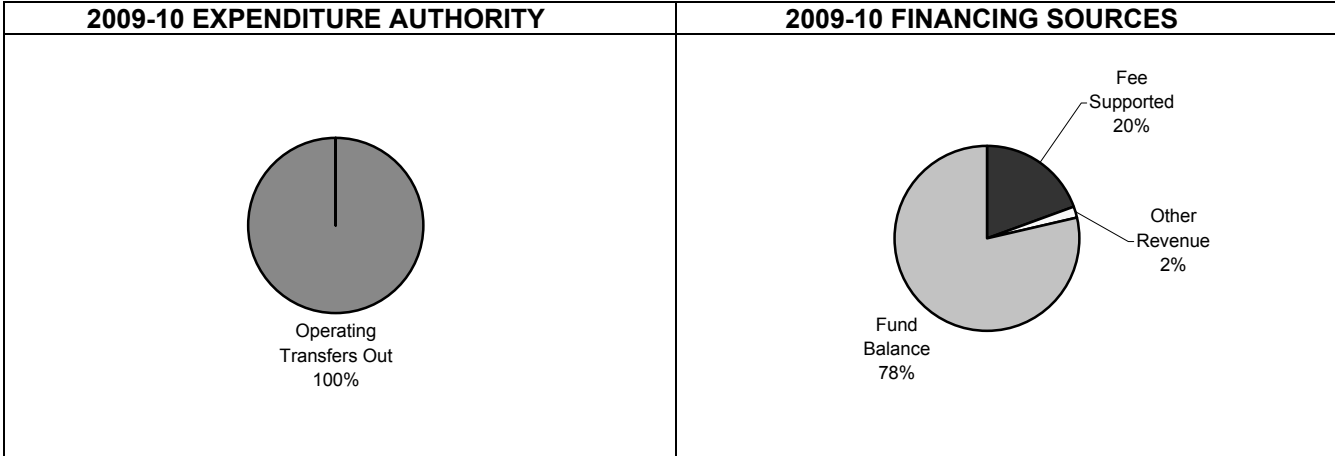
PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Actual
Appropriation	560,000	-	-	69,018	-
Departmental Revenue	32,177	11,784	17,359	8,000	39,539
Fund Balance				61,018	

This budget unit did not incur any costs in 2008-09. Actual departmental revenue for 2008-09 is higher than modified budget due to an increase in fee collections.



ANALYSIS OF FINAL BUDGET



GROUP: Law and Justice
DEPARTMENT: County Trial Courts
FUND: Registration Fees

BUDGET UNIT: RMX IDC
FUNCTION: Public Protection
ACTIVITY: Judicial

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Actual	2008-09 Final Budget	2009-10 Final Budget	Change From 2008-09 Final Budget
Appropriation							
Operating Transfers Out	560,000	-	-	-	69,018	128,057	59,039
Total Requirements	560,000	-	-	-	69,018	128,057	59,039
Departmental Revenue							
Use of Money and Prop	18,960	4,496	2,285	2,102	3,000	2,500	(500)
Current Services	13,217	7,288	15,074	37,437	5,000	25,000	20,000
Total Revenue	32,177	11,784	17,359	39,539	8,000	27,500	19,500
				Fund Balance	61,018	100,557	39,539

Operating transfers out are budgeted at \$128,057. These funds are anticipated to be utilized in 2009-10 based on Board of Supervisor discretion.

Departmental revenue of \$27,500 is based on prior year's revenue data.

LAW AND JUSTICE

