

## Alternate Dispute Resolution

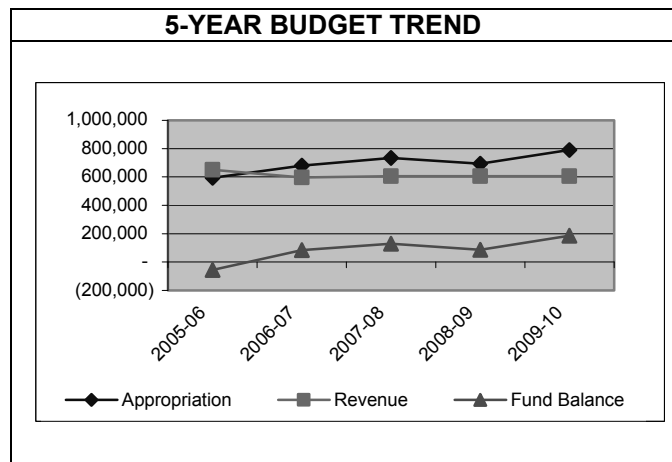
### DESCRIPTION OF MAJOR SERVICES

The Dispute Resolution Programs Act of 1986 authorizes the establishment and use of local dispute resolution services as an alternative to formal court proceedings. The county presently receives \$8 per civil filing fee which funds contracts for mediation services for small claims and unlawful detainer actions and certain settlement conferences, complex civil cases, and monetary matters in family law cases in the Superior Court. In accordance with the county's annual agreement with Superior Court, the court administers these contracts and pays the contractors directly from this budget unit.

This special revenue fund was established January 1, 2005 to account for this program.

There is no staffing associated with this budget unit.

### BUDGET HISTORY



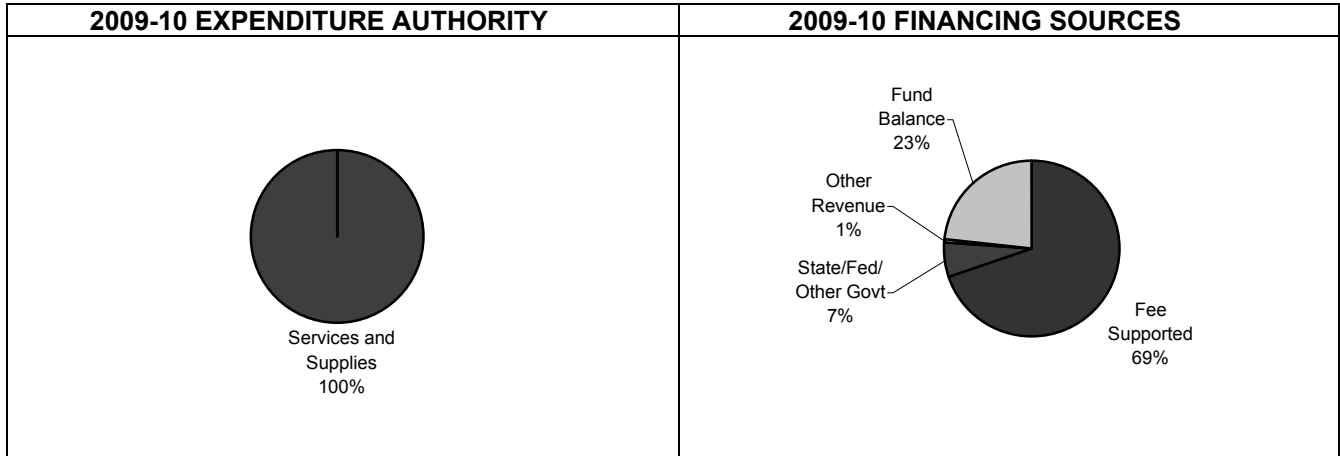
### PERFORMANCE HISTORY

	<b>2005-06 Actual</b>	<b>2006-07 Actual</b>	<b>2007-08 Actual</b>	<b>2008-09 Modified Budget</b>	<b>2008-09 Actual</b>
Appropriation	594,780	544,818	644,742	692,554	600,000
Departmental Revenue	644,028	582,905	603,116	605,700	697,735
Fund Balance				86,854	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, actual appropriation in this budget unit is typically less than modified budget. The amount not expended is carried over to the subsequent year's budget.



**ANALYSIS OF FINAL BUDGET**



**GROUP: Law and Justice**  
**DEPARTMENT: County Trial Courts**  
**FUND: Alternate Dispute Resolution**

**BUDGET UNIT: SEF CAO**  
**FUNCTION: Public Protection**  
**ACTIVITY: Judicial**

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Actual	2008-09 Final Budget	2009-10 Final Budget	Change From 2008-09 Final Budget
<b>Appropriation</b>							
Services and Supplies	594,780	544,818	644,742	600,000	692,554	790,289	97,735
Total Appropriation	594,780	544,818	644,742	600,000	692,554	790,289	97,735
<b>Departmental Revenue</b>							
Fines and Forfeitures	11,900	-	-	-	-	-	-
Use of Money and Prop	1,624	2,706	2,876	2,742	2,700	4,000	1,300
State, Fed or Gov't Aid	74,901	96,326	3,077	1,208	125,000	51,700	(73,300)
Current Services	555,603	483,873	597,163	693,785	478,000	550,000	72,000
Total Revenue	644,028	582,905	603,116	697,735	605,700	605,700	-
				Fund Balance	86,854	184,589	97,735

Services and supplies of \$790,289 are costs related to the contracts for mediation services. The increase of \$97,735 is based on additional fund balance.

State aid revenue of \$51,700 reflects contributions from the Superior Court to offset any expenditures not fully covered by receipt of civil filing fee revenue.

Current services revenue of \$550,000 represents collection of civil filing fees.

