

## Court Facilities/Judicial Benefits

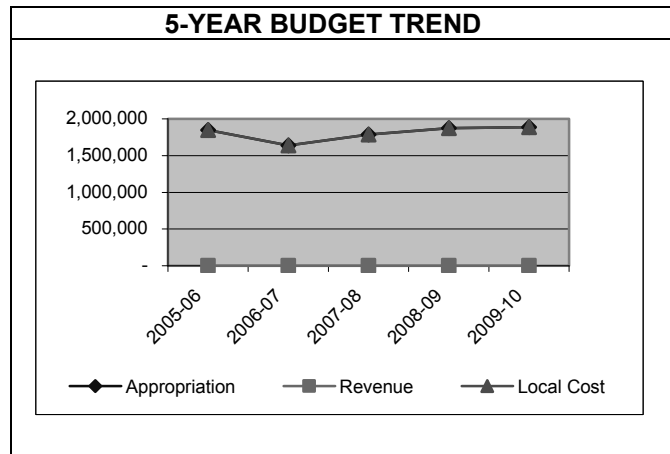
### DESCRIPTION OF MAJOR SERVICES

On January 1, 1998, AB 233, the Lockyer – Isenberg Trial Court Funding Act of 1997 went into effect in the State of California. This bill fundamentally changed how the trial courts are funded by transferring primary responsibility for funding the courts to the state, including sole responsibility for funding future growth in court operations costs. Additionally, as of June 30, 2008, all facilities have been transferred to the state pursuant to the Trial Court Facilities Act of 2002, SB 1732.

This budget unit continues to appropriate funds to cover custodial and maintenance expenses for common space shared with the Courts, as well as property insurance costs that are not covered by the agreement with the Administrative Office of the Courts. This budget unit also appropriates local judicial benefits, designated as other charges in the budget. According to the county’s agreement with the Superior Court, new judges authorized and appointed after January 1, 2008 do not receive these benefits.

There is no staffing associated with this budget unit.

### BUDGET HISTORY



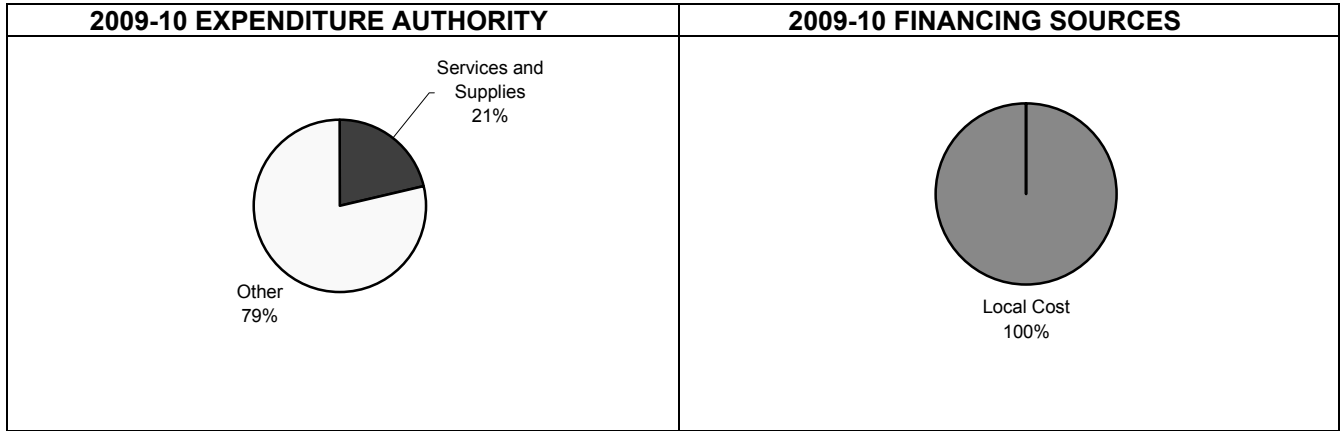
### PERFORMANCE HISTORY

|                      | 2005-06<br>Actual | 2006-07<br>Actual | 2007-08<br>Actual | 2008-09<br>Modified<br>Budget | 2008-09<br>Actual |
|----------------------|-------------------|-------------------|-------------------|-------------------------------|-------------------|
| Appropriation        | 1,854,996         | 1,656,764         | 1,708,035         | 1,768,904                     | 1,606,667         |
| Departmental Revenue | -                 | -                 | -                 | -                             | -                 |
| Local Cost           | 1,854,996         | 1,656,764         | 1,708,035         | 1,768,904                     | 1,606,667         |

LAW AND JUSTICE



**ANALYSIS OF FINAL BUDGET**



**GROUP:** Law and Justice  
**DEPARTMENT:** County Trial Courts - Court Facilities/Judicial Benefits  
**FUND:** General

**BUDGET UNIT:** AAA CTN  
**FUNCTION:** Public Protection  
**ACTIVITY:** Judicial

|                         | 2005-06<br>Actual | 2006-07<br>Actual | 2007-08<br>Actual | 2008-09<br>Actual | 2008-09<br>Final Budget | 2009-10<br>Final Budget | Change From<br>2008-09<br>Final Budget |
|-------------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|-------------------------|--|
| <b>Appropriation</b>    |                   |                   |                   |                   |                         |                         |  |
| Services and Supplies   | 547,507           | 383,834           | 289,152           | 221,339           | 342,142                 | 405,224                 | 63,082                                 |
| Other Charges           | 1,199,500         | 1,217,540         | 1,353,939         | 1,327,177         | 1,398,700               | 1,299,800               | (98,900)                               |
| Transfers               | 84,914            | 55,390            | 64,944            | 58,151            | 134,722                 | 182,559                 | 47,837                                 |
| Total Appropriation     | 1,831,921         | 1,656,764         | 1,708,035         | 1,606,667         | 1,875,564               | 1,887,583               | 12,019                                 |
| Operating Transfers Out | 23,075            | -                 | -                 | -                 | -                       | -                       | -                                      |
| Total Requirements      | 1,854,996         | 1,656,764         | 1,708,035         | 1,606,667         | 1,875,564               | 1,887,583               | 12,019                                 |
| Local Cost              | 1,854,996         | 1,656,764         | 1,708,035         | 1,606,667         | 1,875,564               | 1,887,583               | 12,019                                 |

Services and supplies of \$405,224 include costs for property insurance. The increase is related to a change in methodology whereby premiums for property insurance are now calculated based on the insured value of the property.

Other charges of \$1,299,800 represent payment of judicial benefits for 67 judges, who were all appointed prior to January 1, 2008. According to the county's agreement with the Superior Court, new judges authorized and appointed after January 1, 2008 do not receive these benefits. The annual amount per judge is approximately \$19,400.

Transfers of \$182,559 reimburse the Sheriff's Department for security services at the Fontana Court, as well as payment to Facilities Management for general custodial and grounds maintenance for common space shared with the Courts.

