

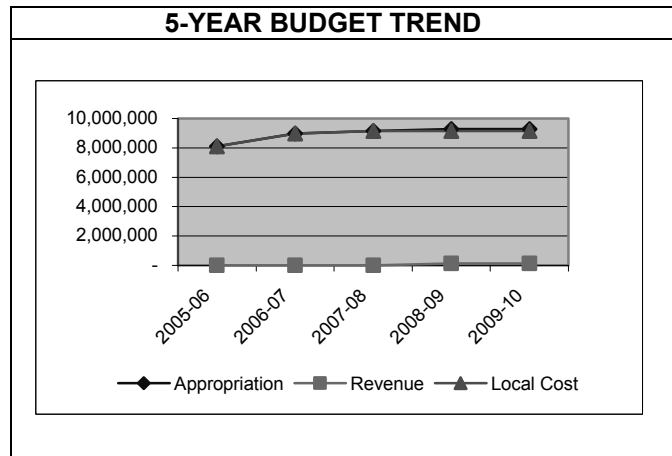
## Indigent Defense Program

### DESCRIPTION OF MAJOR SERVICES

The Indigent Defense Program pays for court-appointed adult indigent criminal and juvenile delinquency legal representation services for clients the Public Defender cannot represent, and for Public Defender investigator and expert expenses on death penalty and life without possibility of parole cases. The program administers attorney service and alternate dispute resolution contracts, monitors appointed caseloads and expenditures, and reports to the County Administrative Office.

There is no staffing associated with this budget unit.

### BUDGET HISTORY



### PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Actual
Appropriation	9,064,813	8,597,066	9,090,092	9,283,413	9,169,508
Departmental Revenue	786,024	272,877	191,096	125,000	211,775
Local Cost	8,278,789	8,324,189	8,898,996	9,158,413	8,957,733

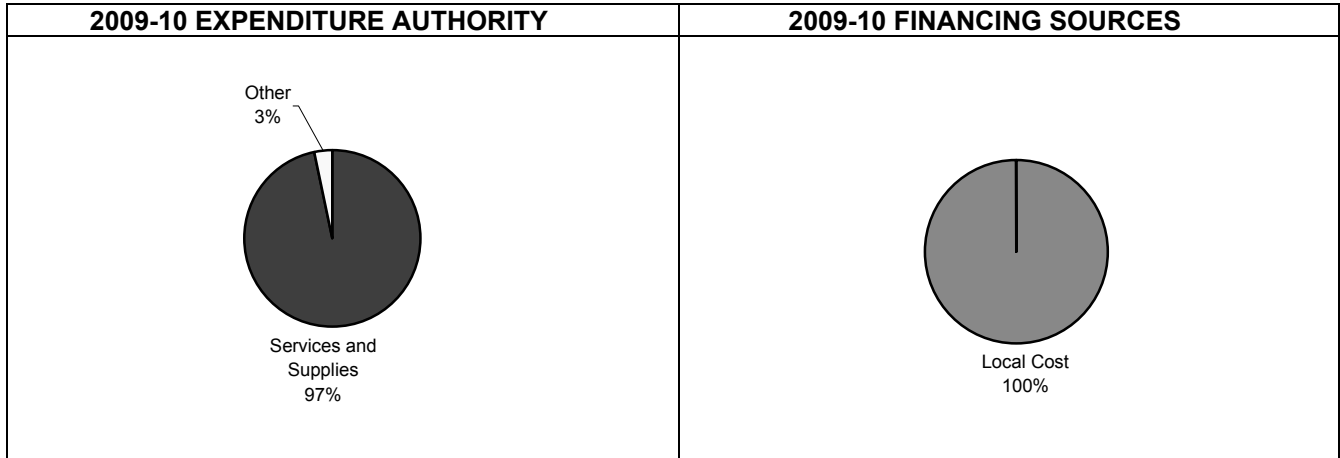
Actual appropriation for 2008-09 is less than modified budget by \$113,905 due to lesser than anticipated costs for investigation and expert witness services. These particular services areas are expected to be at budgeted level in 2009-10.

Actual departmental revenue for 2008-09 is primarily from client fees and is higher than anticipated by the department by \$86,775 that is due to a larger than expected collection of fees.

LAW AND JUSTICE



**ANALYSIS OF FINAL BUDGET**



**GROUP:** Law and Justice  
**DEPARTMENT:** County Trial Courts - Indigent Defense Program  
**FUND:** General

**BUDGET UNIT:** AAA IDC  
**FUNCTION:** Public Protection  
**ACTIVITY:** Judicial

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Actual	2008-09 Final Budget	2009-10 Final Budget	Change From 2008-09 Final Budget
<b>Appropriation</b>							
Services and Supplies	9,064,813	8,597,066	9,090,092	8,971,235	8,983,413	8,983,413	-
Transfers	-	-	-	198,273	300,000	300,000	-
Total Appropriation	9,064,813	8,597,066	9,090,092	9,169,508	9,283,413	9,283,413	-
<b>Departmental Revenue</b>							
State, Fed or Gov't Aid	6,661	58,870	10,635	-	-	-	-
Current Services	189,472	133,699	135,554	163,065	125,000	125,000	-
Other Revenue	29,891	80,308	44,907	48,710	-	-	-
Other Financing Sources	560,000	-	-	-	-	-	-
Total Revenue	786,024	272,877	191,096	211,775	125,000	125,000	-
Local Cost	8,278,789	8,324,189	8,898,996	8,957,733	9,158,413	9,158,413	-

Services and supplies of \$8,983,413 is comprised of a court appointed attorney, 27 investigator and expert services for adult indigent criminal and juvenile delinquency legal representation. In 2008-09, new contracts were awarded with an increase in fee schedules. In the event this program experiences an increase in the number of cases referred, additional funding may be requested from the Board of Supervisors.

Transfers of \$300,000 are for expert witness fees and investigative costs.

Departmental revenue of \$125,000 are from client payment of attorney fees for delinquency cases. Until this revenue stream becomes steady, funding levels will remain constant with prior budget.

