

Grand Jury

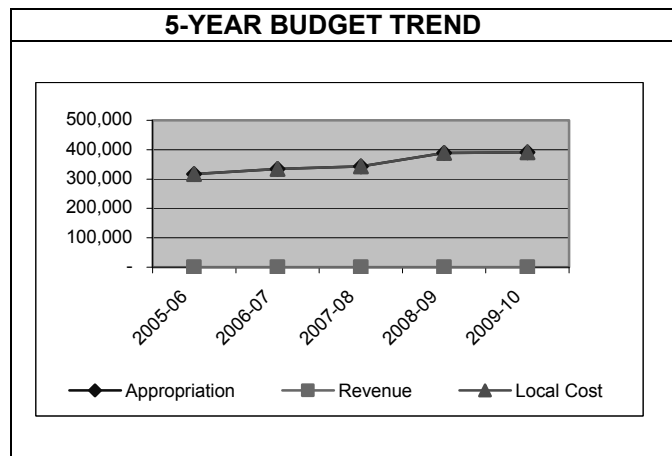
DESCRIPTION OF MAJOR SERVICES

The San Bernardino County Grand Jury is appointed annually by the Superior Court. Its responsibilities include investigating local government, examining instances of public office crime and corruption, and returning indictments in certain criminal cases brought before it by the District Attorney's office. Funding in this budget unit covers members' stipends, office supplies, administrative staff, and other support costs.

Until 1998, there was one staff member associated with this budget unit. When the Superior Court became a separate entity, this Grand Jury Assistant became a Court employee and costs for duties performed by the staff member are now reimbursed to the Court through a transfer accounted for in Agency Administration costs.

There is no staffing associated with this budget unit.

BUDGET HISTORY



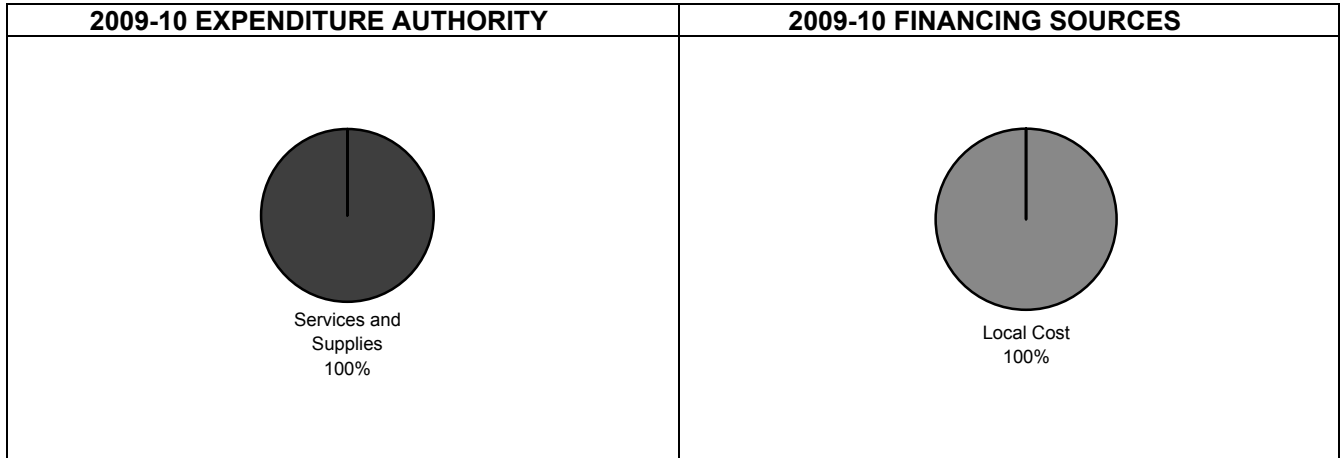
PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Actual
Appropriation	247,928	288,215	331,407	388,592	347,078
Departmental Revenue	-	-	-	-	-
Local Cost	247,928	288,215	331,407	388,592	347,078

Actual appropriation for 2008-09 is less than modified budget as a result of lower than anticipated grand jury fees. Additionally, \$30,000 was transferred to finance the remodel of the Grand Jury Room in the Central Courthouse.



ANALYSIS OF FINAL BUDGET



GROUP: Law and Justice
DEPARTMENT: County Trial Courts - Grand Jury
FUND: General

BUDGET UNIT: AAA GJY
FUNCTION: Public Protection
ACTIVITY: Judicial

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Actual	2008-09 Final Budget	2009-10 Final Budget	Change From 2008-09 Final Budget
Appropriation							
Services and Supplies	247,928	288,215	331,400	309,463	381,384	381,502	118
Central Computer	-	-	7	8	8	8	-
Travel	-	-	-	7,607	7,200	9,150	1,950
Total Appropriation	247,928	288,215	331,407	317,078	388,592	390,660	2,068
Operating Transfers Out	-	-	-	30,000	-	-	-
Total Requirements	247,928	288,215	331,407	347,078	388,592	390,660	2,068
Local Cost	247,928	288,215	331,407	347,078	388,592	390,660	2,068

Services and supplies of \$381,502 include professional and specialized services, administration and office expenses and juror fees.

Travel of \$9,150 reflects anticipated travel costs in the areas of private mileage, air travel, hotel, car rental and conference fees for this budget unit.

