

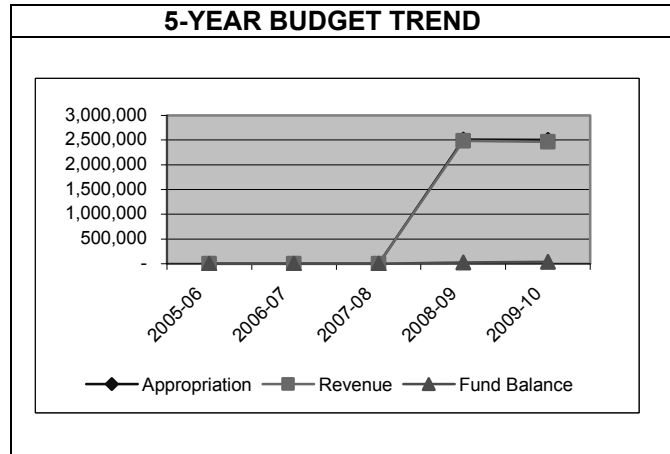
## Local Detention Facility Revenue

### DESCRIPTION OF MAJOR SERVICES

In accordance with State legislation (AB 1805) effective July 1, 2007, this budget unit accounts for an allocation of funds from the State replacing booking fees previously charged by the county to cities and local entities, as permitted by Government Code Section 29550. Funds are required to be used for the purpose of operating, renovating, remodeling, or constructing local detention facilities.

There is no staffing associated with this budget unit.

### BUDGET HISTORY



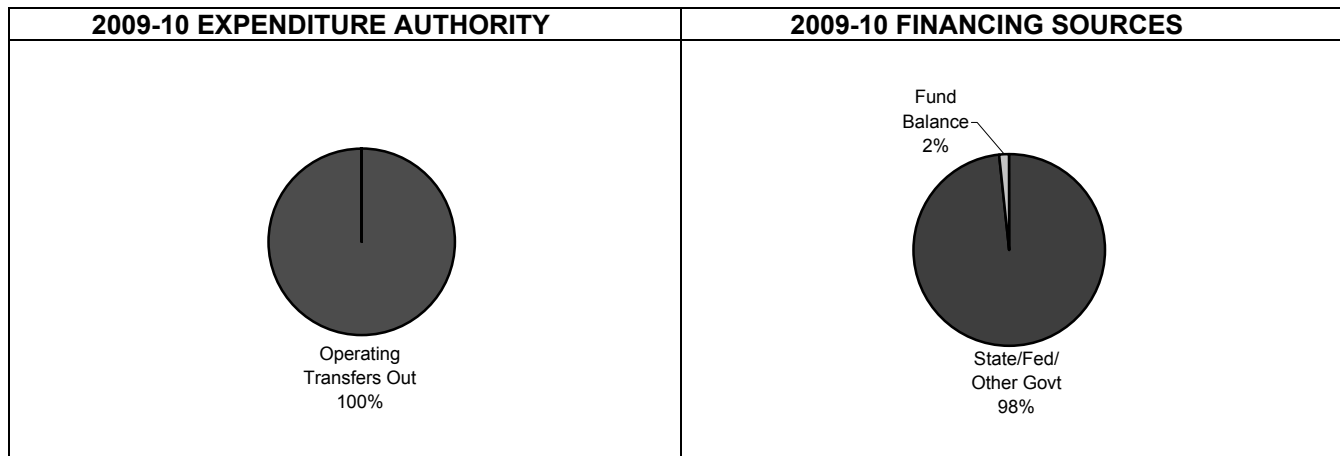
### PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Actual
Appropriation	-	-	2,783,792	2,510,057	2,510,057
Departmental Revenue	-	-	2,811,850	2,482,000	2,520,314
Fund Balance				28,057	

Actual departmental revenue for 2008-09 was higher than modified budget as a result of higher interest earned in this budget unit.



**ANALYSIS OF FINAL BUDGET**



**GROUP:** Law and Justice  
**DEPARTMENT:** Sheriff-Coroner  
**FUND:** Local Detention Facility Revenue

**BUDGET UNIT:** SRL SHR  
**FUNCTION:** Public Protection  
**ACTIVITY:** Police Protection

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Actual	2008-09 Final Budget	2009-10 Final Budget	Change From 2008-09 Final Budget
<b>Appropriation</b>							
Operating Transfers Out	-	-	2,783,792	2,510,057	2,510,057	2,503,314	(6,743)
Total Requirements	-	-	2,783,792	2,510,057	2,510,057	2,503,314	(6,743)
<b>Departmental Revenue</b>							
Use of Money and Prop	-	-	53,793	38,063	-	-	-
State, Fed or Gov't Aid	-	-	2,758,057	2,482,251	2,482,000	2,465,000	(17,000)
Total Revenue	-	-	2,811,850	2,520,314	2,482,000	2,465,000	(17,000)
				Fund Balance:	28,057	38,314	10,257

Operating transfers out of \$2,503,314 reflect reimbursements to the Sheriff-Coroner's general fund budget unit for expenditures related to the operation, renovation, remodeling, or construction of local detention facilities.

Departmental revenue of \$2,465,000 represent the proposed state allocation for the county in lieu of booking fees previously charged to cities and local entities.

LAW AND JUSTICE





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LAW AND JUSTICE

