

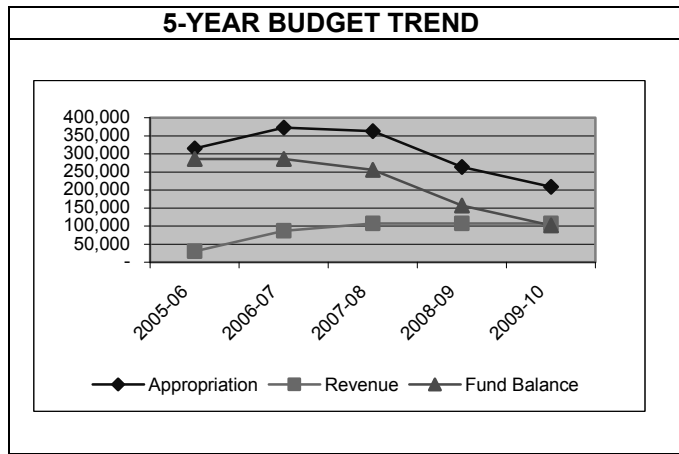
## Search and Rescue

### DESCRIPTION OF MAJOR SERVICES

This budget unit accounts for the principal and interest from a restricted donation for search and rescue, along with reimbursements for search and rescue operations.

There is no staffing associated with this budget unit.

### BUDGET HISTORY



### PERFORMANCE HISTORY

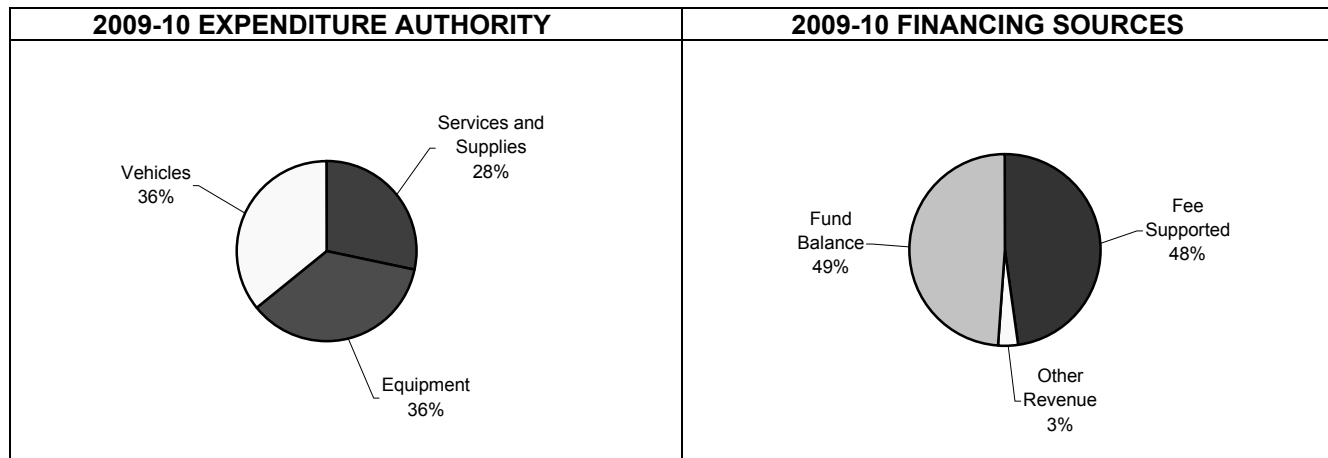
	<b>2005-06 Actual</b>	<b>2006-07 Actual</b>	<b>2007-08 Actual</b>	<b>2008-09 Modified Budget</b>	<b>2008-09 Actual</b>
Appropriation	23,027	145,791	115,980	263,844	66,553
Departmental Revenue	23,292	116,108	16,822	107,000	11,751
Fund Balance				156,844	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, actual appropriation in this budget unit is typically less than modified budget. The amount not expended is carried over to the subsequent year's budget.

In addition, actual appropriation and departmental revenue for 2008-09 was less than modified budget due to fewer reimbursable search and rescue missions completed during the fiscal year than anticipated.



**ANALYSIS OF FINAL BUDGET**



**GROUP: Law and Justice**  
**DEPARTMENT: Sheriff-Coroner**  
**FUND: Search and Rescue**

**BUDGET UNIT: SCW SHR**  
**FUNCTION: Public Protection**  
**ACTIVITY: Police Protection**

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Actual	2008-09 Final Budget	2009-10 Final Budget	Change From 2008-09 Final Budget
<b>Appropriation</b>							
Services and Supplies	23,027	59,324	44,028	50,549	60,000	39,042	(20,958)
Travel	-	-	-	16,004	20,000	20,000	-
Equipment	-	-	1,885	-	80,000	75,000	(5,000)
Vehicles	-	86,467	70,067	-	100,000	75,000	(25,000)
Contingencies	-	-	-	-	3,844	-	(3,844)
<b>Total Appropriation</b>	<b>23,027</b>	<b>145,791</b>	<b>115,980</b>	<b>66,553</b>	<b>263,844</b>	<b>209,042</b>	<b>(54,802)</b>
<b>Departmental Revenue</b>							
Use of Money and Prop	9,560	15,541	13,822	4,240	7,000	7,000	-
Current Services	13,156	100,273	-	6,711	100,000	100,000	-
Other Revenue	576	294	3,000	800	-	-	-
<b>Total Revenue</b>	<b>23,292</b>	<b>116,108</b>	<b>16,822</b>	<b>11,751</b>	<b>107,000</b>	<b>107,000</b>	<b>-</b>
				Fund Balance	156,844	102,042	(54,802)

Services and supplies of \$39,042 include low value equipment and professional services such as instructors for specialized training.

Travel of \$20,000 reflects anticipated travel costs in the areas of private mileage, air travel, hotel, car rental and conference fees for this budget unit.

Equipment of \$75,000 includes computer equipment and specialized search and rescue gear.

Vehicles of \$75,000 are predominantly for those vehicles appropriate for desert and mountain terrains.

Departmental revenue of \$107,000 includes anticipated reimbursements received from search and rescue missions plus anticipated interest earnings in this budget unit.

