

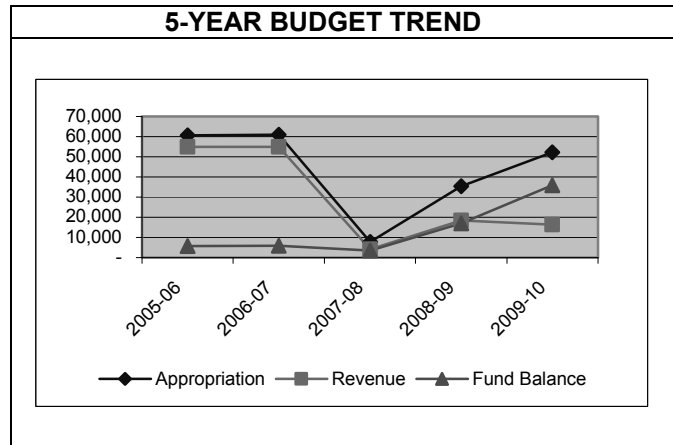
Federal Seized Assets (Treasury)

DESCRIPTION OF MAJOR SERVICES

This budget unit accounts for asset forfeitures from cases filed with the U.S. Department of Treasury. Receipts from this program are required to be maintained in a separate fund and must not replace existing funds that would be made available to the Sheriff-Coroner’s Department in the absence of forfeiture funds.

There is no staffing associated with this budget unit.

BUDGET HISTORY



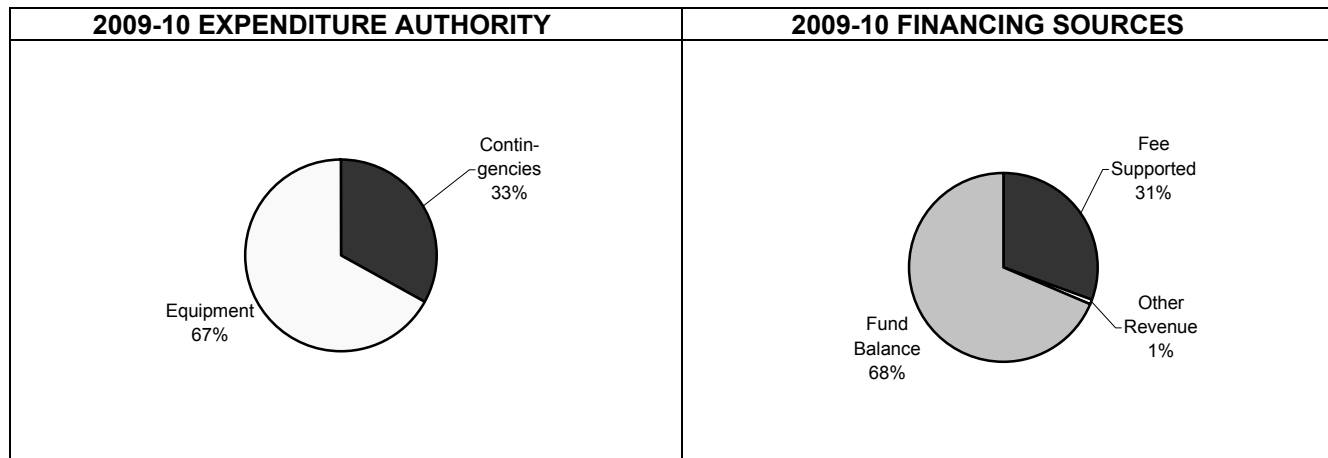
PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Actual
Appropriation	-	2,600	-	35,431	-
Departmental Revenue	232	274	13,475	18,400	18,832
Fund Balance				17,031	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, actual appropriation in this budget unit is typically less than modified budget. The amount not expended is carried over to the subsequent year’s budget.



ANALYSIS OF FINAL BUDGET



GROUP: Law and Justice
DEPARTMENT: Sheriff-Coroner
FUND: Federal Seized Assets Treasury

BUDGET UNIT: SCO SHR
FUNCTION: Public Protection
ACTIVITY: Police Protection

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Actual	2008-09 Final Budget	2009-10 Final Budget	Change From 2008-09 Final Budget
Appropriation							
Services and Supplies	-	2,600	-	-	5,000	-	(5,000)
Equipment	-	-	-	-	-	35,000	35,000
Contingencies	-	-	-	-	30,431	17,264	(13,167)
Total Appropriation	-	2,600	-	-	35,431	52,264	16,833
Departmental Revenue							
Fines and Forfeitures	-	-	-	18,241	16,000	16,000	-
Use of Money and Prop	232	274	575	591	400	400	-
State, Fed or Gov't Aid	-	-	12,900	-	-	-	-
Other Revenue	-	-	-	-	2,000	-	(2,000)
Total Revenue	232	274	13,475	18,832	18,400	16,400	(2,000)
				Fund Balance	17,031	35,864	18,833

Equipment of \$35,000 represents purchases of computer servers and other related equipment.

Contingencies of \$17,264 represent that portion of fund balance not planned to be spent in 2009-10.

Departmental revenue of \$16,400 includes projected asset seizures and projected interest earnings in this budget unit.

LAW AND JUSTICE

