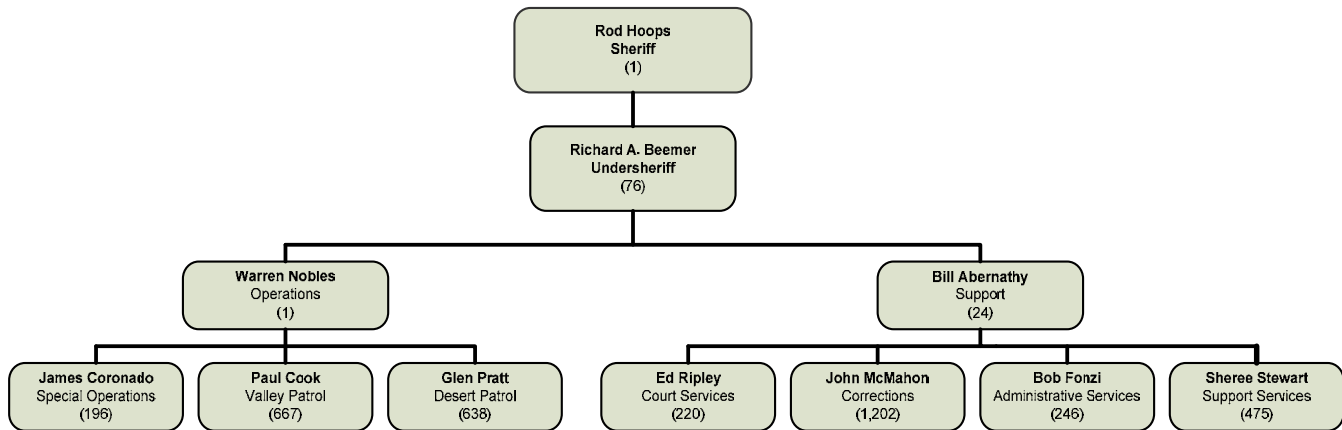


SHERIFF-CORONER Rod Hoops

MISSION STATEMENT

The Sheriff-Coroner Department provides professional public safety services to residents and visitors of San Bernardino County so they can be safe and secure in their homes and businesses.

ORGANIZATIONAL CHART



STRATEGIC GOALS

1. Enhance response capabilities to disasters and other emergencies.
2. Enhance mandated detention and correction services.
3. Enhance the service capability of Coroner operations.
4. Enhance first responder and investigative capabilities to reported crimes.

LAW AND JUSTICE

PERFORMANCE MEASURES				
Description of Performance Measure	2007-08 Actual	2008-09 Target	2008-09 Actual	2009-10 Target
Number of incoming calls per Dispatcher I. (There are currently 47 Dispatcher I's assigned to the Valley and Desert dispatch centers.	24,344	New	23,710	24,876
Number of Inmate on Inmate Assaults per 1,000 prisoners per month.	7.39	5.77	5.21	5.08
Percentage of autopsies/assessments performed per reported death. (9,531 reported deaths in 2007-08)	19%	19%	25%	25%
Deputy to citizen ratio (Calendar Year 2008). (There are currently 233 deputy sheriffs assigned to unincorporated patrol)	1:1,324	1:1,270	1:1,258	1:1,279
Percentage of injuries to suspects in use-of-force incidents. (Through May 2009)	39%	29%	21%	31%



SUMMARY OF BUDGET UNITS

	2009-10				
	Appropriation	Revenue	Local Cost	Fund Balance	Staffing
General Fund					
Sheriff-Coroner	418,934,998	263,660,668	155,274,330		3,656
Total General Fund	418,934,998	263,660,668	155,274,330		3,656
Special Revenue Funds					
Contract Training	3,851,498	2,190,000		1,661,498	-
Public Gatherings	1,685,502	1,660,000		25,502	90
Aviation	1,178,940	500,000		678,940	-
IRNET Federal	1,311,273	245,000		1,066,273	-
IRNET State	215,597	100,000		115,597	-
Federal Seized Assets (DOJ)	3,768,436	790,000		2,978,436	-
Federal Seized Assets (Treasury)	52,264	16,400		35,864	-
State Seized Assets	3,421,534	1,025,000		2,396,534	-
Vehicle Theft Task Force	922,771	919,137		3,634	-
Search and Rescue	209,042	107,000		102,042	-
CAL-ID Program	4,551,625	4,191,987		359,638	-
COPSMORE Grant	246,818	-		246,818	-
Capital Project Fund	3,393,263	296,000		3,097,263	-
Court Services Auto	1,410,549	633,603		776,946	-
Court Services Tech	1,224,817	395,000		829,817	-
Local Detention Facility Revenue	2,503,314	2,465,000		38,314	-
Total Special Revenue Funds	29,947,243	15,534,127		14,413,116	90
Total - All Funds	448,882,241	279,194,795	155,274,330	14,413,116	3,746

Detailed information for each departmental budget unit follows, along with a description of the services provided, budget unit history and analysis of the budget unit.

