

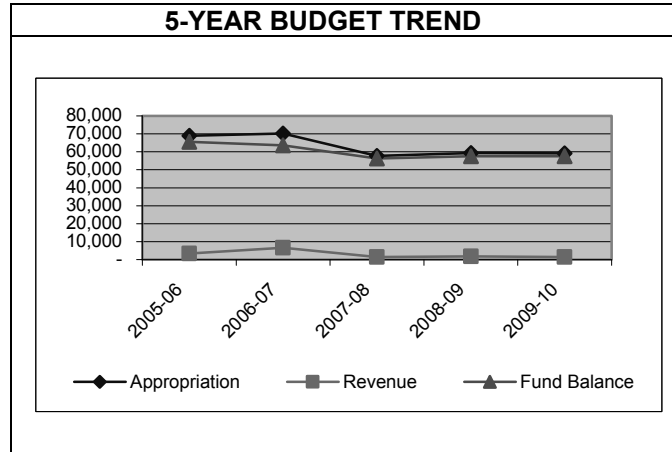
State Seized Assets

DESCRIPTION OF MAJOR SERVICES

This budget unit accounts for Probation's proportionate share of asset forfeitures seized in conjunction with federal agencies. Expenditures for this budget unit include safety equipment and training expenses not reimbursed through other sources.

There is no staffing associated with this budget unit.

BUDGET HISTORY



PERFORMANCE HISTORY

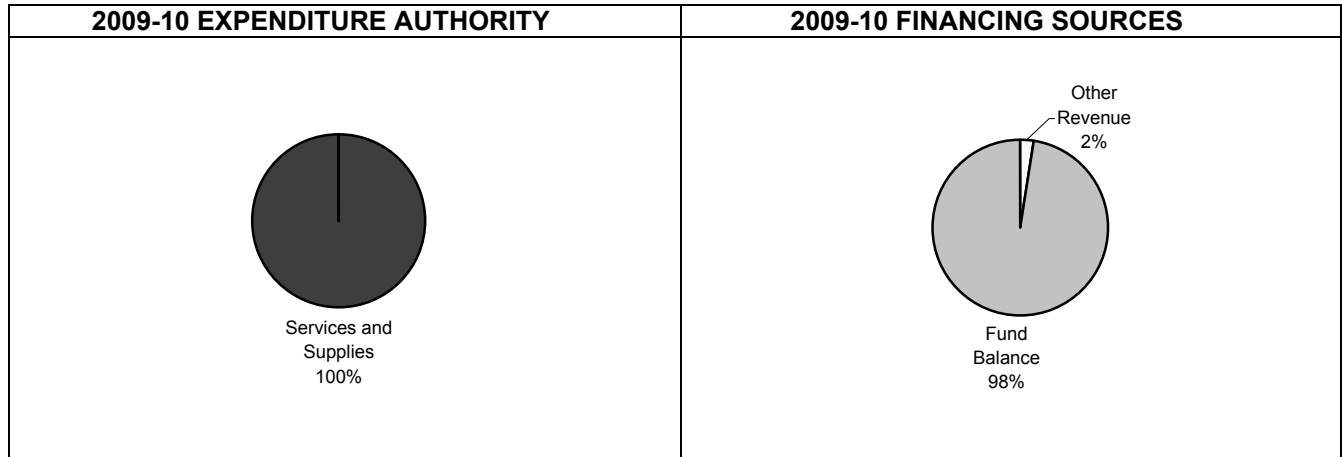
	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Actual
Appropriation	6,359	10,152	1,559	59,303	1,554
Departmental Revenue	4,288	2,831	2,802	1,800	1,654
Fund Balance				57,503	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, actual appropriation in this budget unit is typically less than modified budget. The amount not expended is carried over to the subsequent year's budget.

In addition, actual appropriation for 2008-09 was less than modified budget as some planned expenses financed in the Probation's Administration, Corrections and Detention budget unit.



ANALYSIS OF FINAL BUDGET



GROUP: Law and Justice
DEPARTMENT: Probation
FUND: State Seized Assets

BUDGET UNIT: SYN PRB
FUNCTION: Public Protection
ACTIVITY: Judicial

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Actual	2008-09 Final Budget	2009-10 Final Budget	Change From 2008-09 Final Budget
Appropriation							
Services and Supplies	5,559	9,602	1,559	1,554	47,303	47,070	(233)
Travel	-	-	-	-	12,000	12,000	-
Transfers	800	550	-	-	-	-	-
Total Appropriation	6,359	10,152	1,559	1,554	59,303	59,070	(233)
Departmental Revenue							
Use of Money and Prop	2,087	2,831	2,802	1,654	1,800	1,467	(333)
Other Revenue	2,201	-	-	-	-	-	-
Total Revenue	4,288	2,831	2,802	1,654	1,800	1,467	(333)
				Fund Balance	57,503	57,603	100

Services and supplies of \$47,070 include costs for training, seminars, safety equipment and incentives for graduates of the youth Gang Resistance Education and Training (G.R.E.A.T.) program.

Travel of \$12,000 cover costs related to staff transportation and lodging.

Departmental revenue of \$1,467 represents anticipated interest earnings in this budget unit.

