

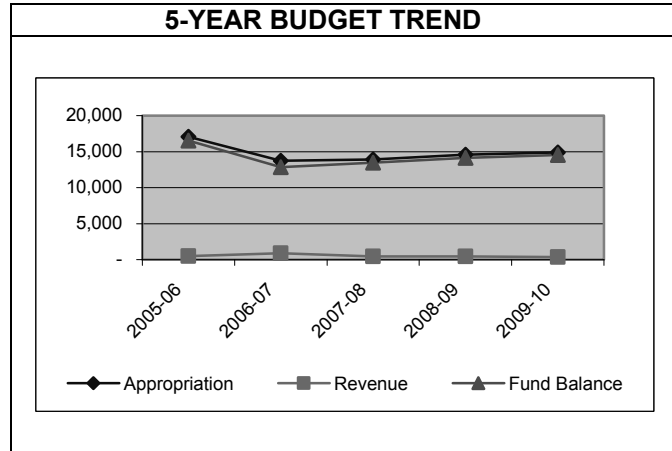
Asset Forfeiture 15%

DESCRIPTION OF MAJOR SERVICES

State of California Health and Safety Code Section 11489 mandates that fifteen percent of distributed seizure funds are used for the sole purpose of funding programs designed to combat drug abuse and divert gang activity. Expenditures for this budget unit include drug and gang unit expenses not reimbursed through other sources.

There is no staffing associated with this budget unit.

BUDGET HISTORY



PERFORMANCE HISTORY

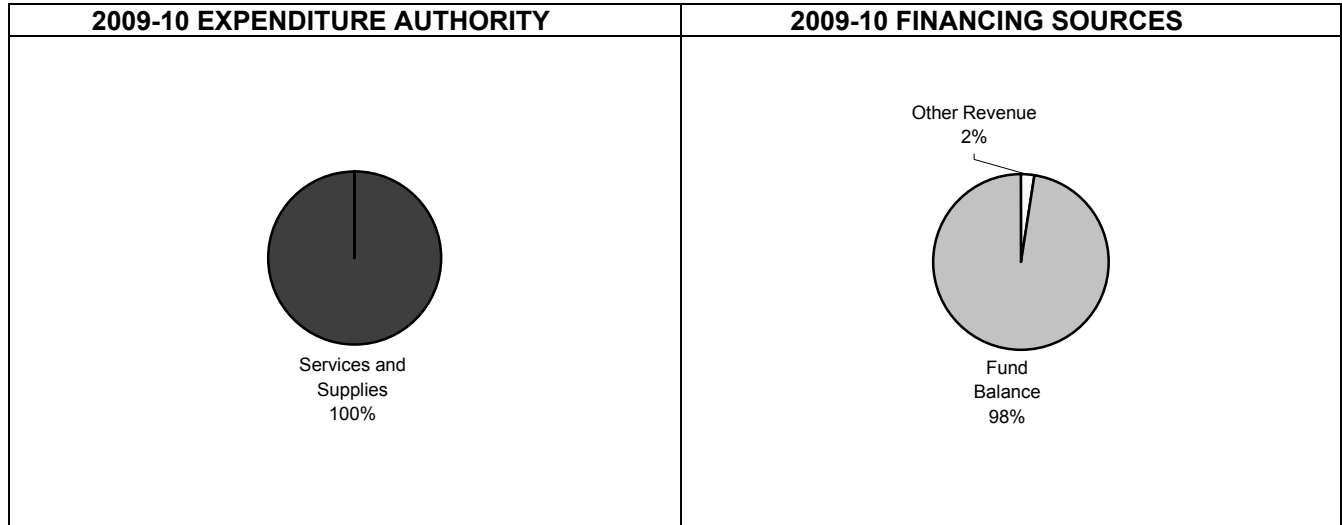
	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Actual
Appropriation	2,000	-	-	14,559	-
Departmental Revenue	(1,706)	608	674	432	407
Fund Balance				14,127	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, actual appropriation in this budget unit is typically less than modified budget. The amount not expended is carried over into subsequent year's budget.

In addition, actual appropriation for 2008-09 was less than modified budget as planned expenses were financed in Probation's Administration, Corrections and Detention budget unit.



ANALYSIS OF FINAL BUDGET



GROUP: Law and Justice
DEPARTMENT: Probation
FUND: Asset Forfeiture 15%

BUDGET UNIT: SYM PRB
FUNCTION: Public Protection
ACTIVITY: Judicial

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Actual	2008-09 Final Budget	2009-10 Final Budget	Change From 2008-09 Final Budget
Appropriation							
Services and Supplies	2,000	-	-	-	11,659	11,987	328
Travel	-	-	-	-	2,900	2,900	-
Total Appropriation	2,000	-	-	-	14,559	14,887	328
Departmental Revenue							
Use of Money and Prop	495	608	674	407	432	353	(79)
Other Revenue	(2,201)	-	-	-	-	-	-
Total Revenue	(1,706)	608	674	407	432	353	(79)
				Fund Balance	14,127	14,534	407

Services and supplies of \$11,987 include costs related to drug abuse and gang diversion programs which might include equipment and other associated expenses.

Travel of \$2,900 would cover costs related to staff transportation and lodging.

Departmental revenue of \$353 represents the anticipated interest earned in this budget unit.

