

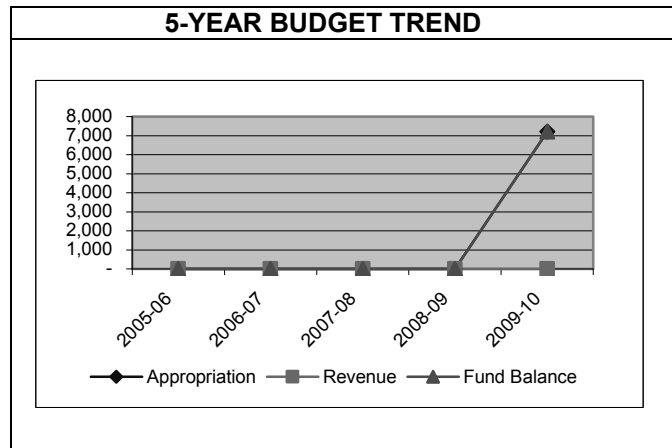
2008 Justice Assistance Grant

DESCRIPTION OF MAJOR SERVICES

This federal grant supports a broad range of law enforcement activities to improve the overall criminal justice system. The County of San Bernardino serves as the lead agency and passes allocation through to the various local jurisdictions. Within the county's law and justice departments, resources are designated for contracted drug and alcohol counseling services for the Victorville Juvenile Drug Court and a vocational counselor for Probation, central drug court and dependency drug court clients.

There is no staffing associated with this budget unit.

BUDGET HISTORY



PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Actual
Appropriation	-	-	-	121,509	114,959
Departmental Revenue	-	-	-	121,509	122,164
Fund Balance				-	

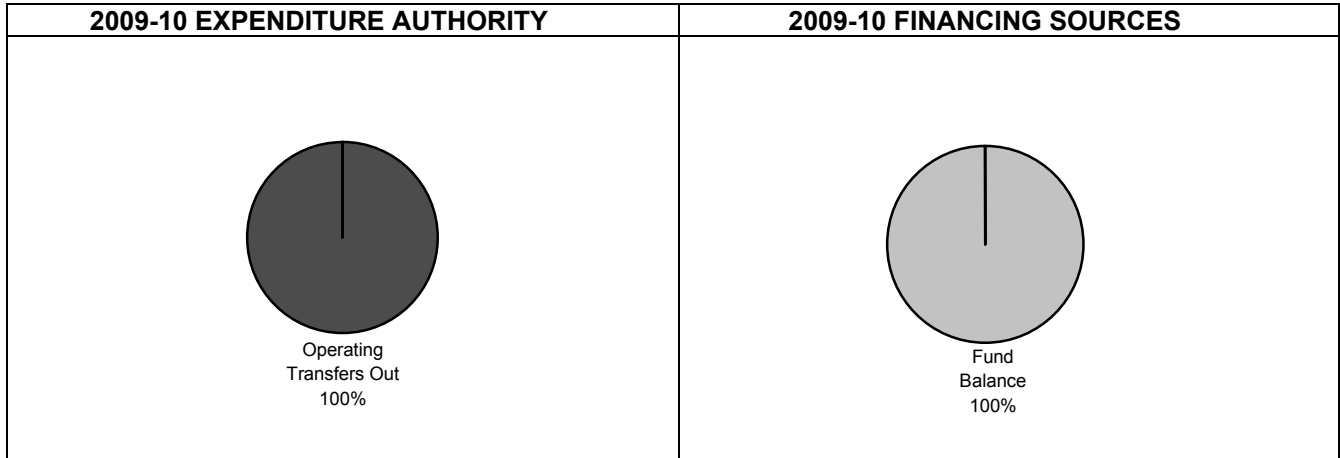
Actual appropriation for 2008-09 is lower than modified budget as anticipated expenditures for Victorville Drug Court were deferred until 2009-10.

Actual departmental revenue for 2008-09 is greater than modified budget due to higher than anticipated interest earnings.

Grant was awarded mid-year 2008-09 and expires September 30, 2011.



ANALYSIS OF FINAL BUDGET



GROUP: Law and Justice
DEPARTMENT: Law and Justice Group Admin
FUND: 2008 Justice Asst Grant

BUDGET UNIT: SIQ LNJ
FUNCTION: Public Protection
ACTIVITY: Judicial

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Actual	2008-09 Final Budget	2009-10 Final Budget	Change From 2008-09 Final Budget
Appropriation							
Other Charges	-	-	-	84,139	-	-	-
Total Appropriation	-	-	-	84,139	-	-	-
Operating Transfers Out	-	-	-	30,820	-	7,206	7,206
Total Requirements	-	-	-	114,959	-	7,206	7,206
Departmental Revenue							
Use of Money and Prop	-	-	-	655	-	-	-
State, Fed or Gov't Aid	-	-	-	121,509	-	-	-
Total Revenue	-	-	-	122,164	-	-	-
				Fund Balance	-	7,206	7,206

Operating transfers out of \$7,206 include costs associated with the Victorville Juvenile Drug Court and the Desert Mountain Counseling Center.

LAW AND JUSTICE

