

**LAW AND JUSTICE GROUP
SUMMARY**

GENERAL FUND	Page #	Appropriation	Departmental Revenue	Local Cost
COUNTY TRIAL COURTS SUMMARY	357			
DRUG COURT PROGRAMS	358	182,226	182,226	-
GRAND JURY	360	390,660	-	390,660
INDIGENT DEFENSE PROGRAM	362	9,283,413	125,000	9,158,413
COURT FACILITIES/JUDICIAL BENEFITS	364	1,887,583	-	1,887,583
COURT FACILITIES PAYMENTS	366	2,779,442	-	2,779,442
TRIAL COURT FUNDING - MAINTENANCE OF EFFORT	368	35,036,490	24,410,000	10,626,490
DISTRICT ATTORNEY SUMMARY	378			
CRIMINAL PROSECUTION	380	68,091,652	36,258,507	31,833,145
LAW AND JUSTICE GROUP ADMINISTRATION SUMMARY	398			
LAW AND JUSTICE GROUP ADMINISTRATION	399	235,029	78,503	156,526
PROBATION SUMMARY	416			
ADMINISTRATION, CORRECTIONS AND DETENTION	418	115,552,672	48,038,596	67,514,076
COURT-ORDERED PLACEMENTS	422	2,528,834	-	2,528,834
JUVENILE JUSTICE GRANT PROGRAM	424	-	-	-
PUBLIC DEFENDER	433	35,598,529	2,714,708	32,883,821
SHERIFF-CORONER SUMMARY	437			
SHERIFF-CORONER	439	418,934,998	263,660,668	155,274,330
TOTAL GENERAL FUND		<u>690,501,528</u>	<u>375,468,208</u>	<u>315,033,320</u>



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SPECIAL REVENUE FUNDS	Page #	Appropriation	Departmental Revenue	Fund Balance
COUNTY TRIAL COURTS:				
COURTHOUSE FACILITY - EXCESS 25%	370	7,054,154	1,890,000	5,164,154
COURTHOUSE SEISMIC SURCHARGE	372	3,502,521	3,502,200	321
ALTERNATE DISPUTE RESOLUTION	374	790,289	605,700	184,589
REGISTRATION FEES	376	128,057	27,500	100,557
DISTRICT ATTORNEY:				
REAL ESTATE FRAUD PROSECUTION	384	1,891,531	900,000	991,531
AUTO INSURANCE FRAUD PROSECUTION	386	785,000	785,000	-
WORKERS' COMPENSATION INSURANCE FRAUD	388	2,367,778	2,125,000	242,778
SPECIALIZED PROSECUTIONS	390	2,173,508	855,000	1,318,508
VEHICLE FEES - AUTO THEFT	392	854,800	807,000	47,800
STATE ASSET FORFEITURES	394	400,740	340,000	60,740
FEDERAL ASSET FORFEITURES	396	151,815	62,000	89,815
LAW AND JUSTICE GROUP ADMINISTRATION:				
2005 COPS TECHNOLOGY GRANT	401	-	-	-
2006 COPS TECHNOLOGY GRANT	403	254,240	254,240	-
2005 JUSTICE ASSISTANCE GRANT	405	-	-	-
2006 JUSTICE ASSISTANCE GRANT	407	15,733	-	15,733
2007 JUSTICE ASSISTANCE GRANT	409	88,418	200	88,218
2008 JUSTICE ASSISTANCE GRANT	411	7,206	-	7,206
SOUTHWEST BORDER PROSECUTION INITIATIVE	413	7,957,884	630,000	7,327,884
PROBATION:				
JUVENILE JUSTICE GRANT PROGRAM	426	6,561,401	5,586,338	975,063
ASSET FORFEITURE 15%	429	14,887	353	14,534
STATE SEIZED ASSETS	431	59,070	1,467	57,603
SHERIFF-CORONER:				
CONTRACT TRAINING	443	3,851,498	2,190,000	1,661,498
PUBLIC GATHERINGS	446	1,685,502	1,660,000	25,502
AVIATION	448	1,178,940	500,000	678,940
IRNET FEDERAL	450	1,311,273	245,000	1,066,273
IRNET STATE	452	215,597	100,000	115,597
FEDERAL SEIZED ASSETS (DOJ)	454	3,768,436	790,000	2,978,436
FEDERAL SEIZED ASSETS (TREASURY)	456	52,264	16,400	35,864
STATE SEIZED ASSETS	458	3,421,534	1,025,000	2,396,534
VEHICLE THEFT TASK FORCE	460	922,771	919,137	3,634
SEARCH AND RESCUE	462	209,042	107,000	102,042
CAL-ID PROGRAM	464	4,551,625	4,191,987	359,638
COPSMORE GRANT	466	246,818	-	246,818
CAPITAL PROJECT FUND	468	3,393,263	296,000	3,097,263
COURT SERVICES AUTO	470	1,410,549	633,603	776,946
COURT SERVICES TECH	472	1,224,817	395,000	829,817
LOCAL DETENTION FACILITY REVENUE	474	2,503,314	2,465,000	38,314
TOTAL SPECIAL REVENUE FUNDS		65,006,275	33,906,125	31,100,150

