

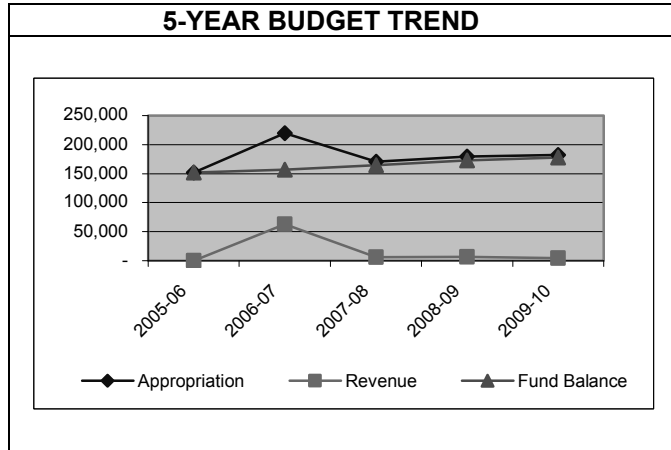
Redemption Maintenance

DESCRIPTION OF MAJOR SERVICES

The Redemption Maintenance budget unit was established to defray the costs of maintaining the redemption and tax-defaulted files, and the costs of administering and processing the claims for excess tax sale proceeds. Revenue includes unclaimed excess tax sale proceeds pursuant to Revenue and Taxation Code 4674.

There is no staffing associated with this budget unit.

BUDGET HISTORY



PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Actual
Appropriation	-	-	-	179,486	-
Departmental Revenue	5,246	7,332	8,244	6,704	4,981
Fund Balance				172,782	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, actual appropriation in this budget unit is typically less than modified budget. The amount not expended is carried over to the subsequent year's budget.

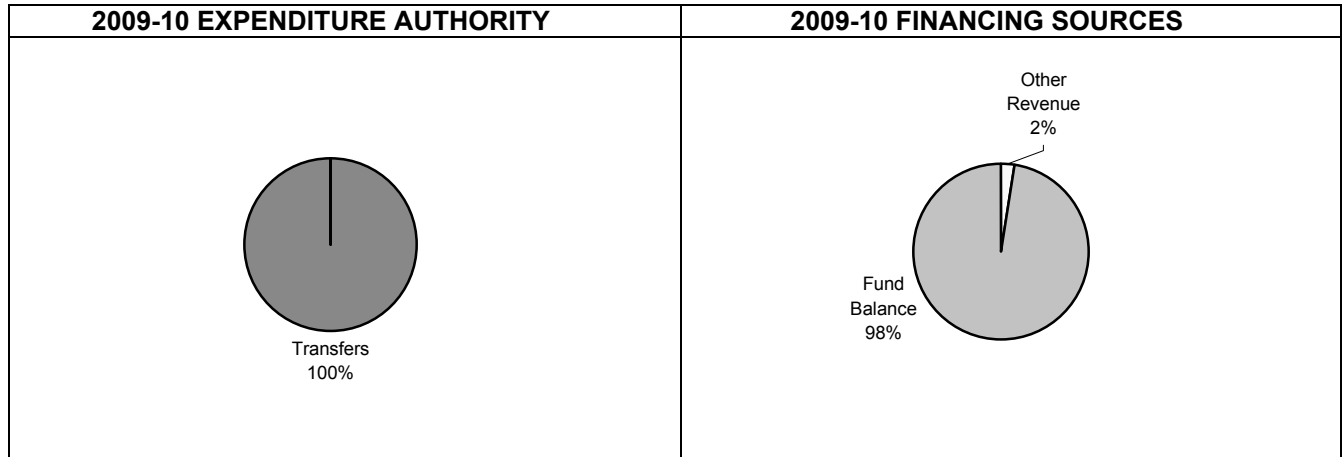
Actual departmental revenue for 2008-09 is \$1,723 lower than modified budget due to less interest revenue earned than anticipated.

FISCAL



ANALYSIS OF FINAL BUDGET

FISCAL



GROUP: Fiscal
 DEPARTMENT: Treasurer-Tax Collector/Public Administrator
 FUND: Redemption Maintenance

BUDGET UNIT: SDQ TTX
 FUNCTION: General
 ACTIVITY: Finance

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Actual	2008-09 Final Budget	2009-10 Final Budget	Change From 2008-09 Final Budget
Appropriation							
Transfers	-	-	-	-	179,486	182,184	2,698
Total Appropriation	-	-	-	-	179,486	182,184	2,698
Departmental Revenue							
Use of Money and Prop	5,246	7,332	8,244	4,981	6,704	4,421	(2,283)
Total Revenue	5,246	7,332	8,244	4,981	6,704	4,421	(2,283)
				Fund Balance	172,782	177,763	4,981

Transfers of \$182,184 represent reimbursements to the Treasurer-Tax Collector/Public Administrator general fund of \$68,452 for salaries and benefits and \$113,732 for services and supplies for work related to the processing of excess tax sale proceeds.

