

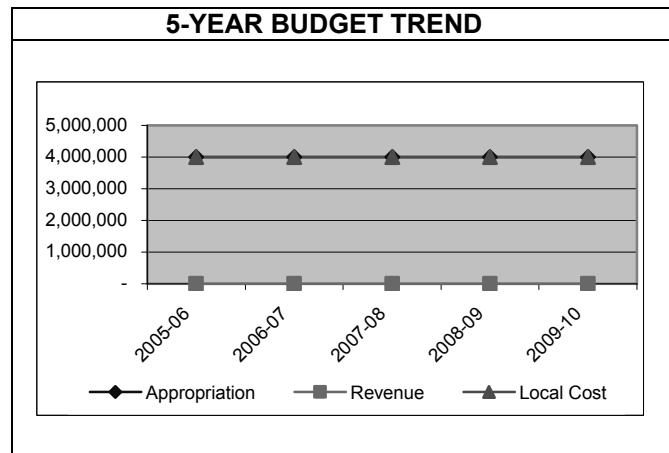
Unemployment Insurance

DESCRIPTION OF MAJOR SERVICES

This is a mandated program based upon a 1978 amendment to the California Unemployment Insurance Code extending unemployment insurance benefits to all public employees. Management's objective for the program is cost containment. Unemployment insurance claims filed by former county employees are monitored, reviewed for eligibility, and challenged when appropriate to prevent abuse of the program.

There is no staffing associated with this budget unit.

BUDGET HISTORY

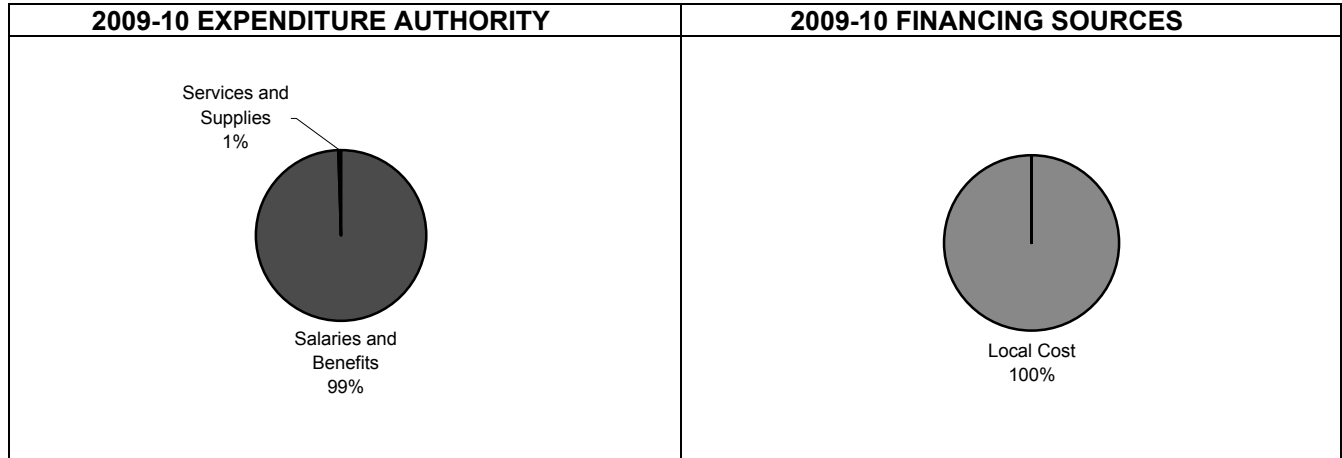


PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Actual
Appropriation	2,942,702	2,872,222	2,491,685	4,000,500	2,960,186
Departmental Revenue	-	-	-	-	-
Local Cost	2,942,702	2,872,222	2,491,685	4,000,500	2,960,186

Actual appropriation for 2008-09 is less than modified budget due to reduced program costs resulting from a more aggressive approach by the county in pursuing protestable claims.

ANALYSIS OF FINAL BUDGET



GROUP: Administrative/Executive
 DEPARTMENT: Human Resources - Unemployment Insurance
 FUND: General

BUDGET UNIT: AAA UNI
 FUNCTION: General
 ACTIVITY: Personnel

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Actual	2008-09 Final Budget	2009-10 Final Budget	Change From 2008-09 Final Budget
Appropriation							
Salaries and Benefits	2,876,202	2,809,847	2,453,964	2,927,518	3,960,740	3,958,543	(2,197)
Services and Supplies	16,500	12,375	21,321	17,908	25,000	25,000	-
Transfers	50,000	50,000	16,400	14,760	14,760	16,957	2,197
Total Appropriation	2,942,702	2,872,222	2,491,685	2,960,186	4,000,500	4,000,500	-
Local Cost	2,942,702	2,872,222	2,491,685	2,960,186	4,000,500	4,000,500	-

Salaries and benefits of \$3,958,543 represent amount available for unemployment claims to be paid during 2009-10.

Due to an increase in administrative charges owed to the Employee Benefits and Services Division, transfers for 2009-10 have been increased and the difference was removed from salaries and benefits.

