

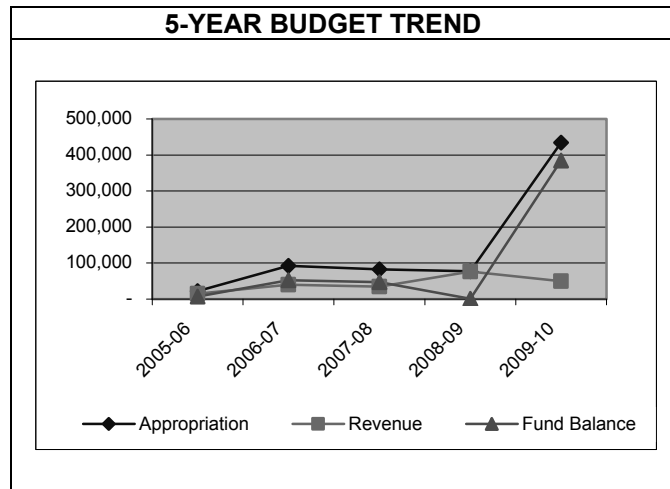
Disaster Recovery Fund

DESCRIPTION OF MAJOR SERVICES

The Disaster Recovery Fund was established to provide separate accountability for specific administrative and program costs related to the county's disaster recovery efforts. Prior incidents have included the Grand Prix/Old Fires in October 2003 and the Grass Valley/Slide Fires of October 2007.

There is no staffing associated with this budget unit.

BUDGET HISTORY



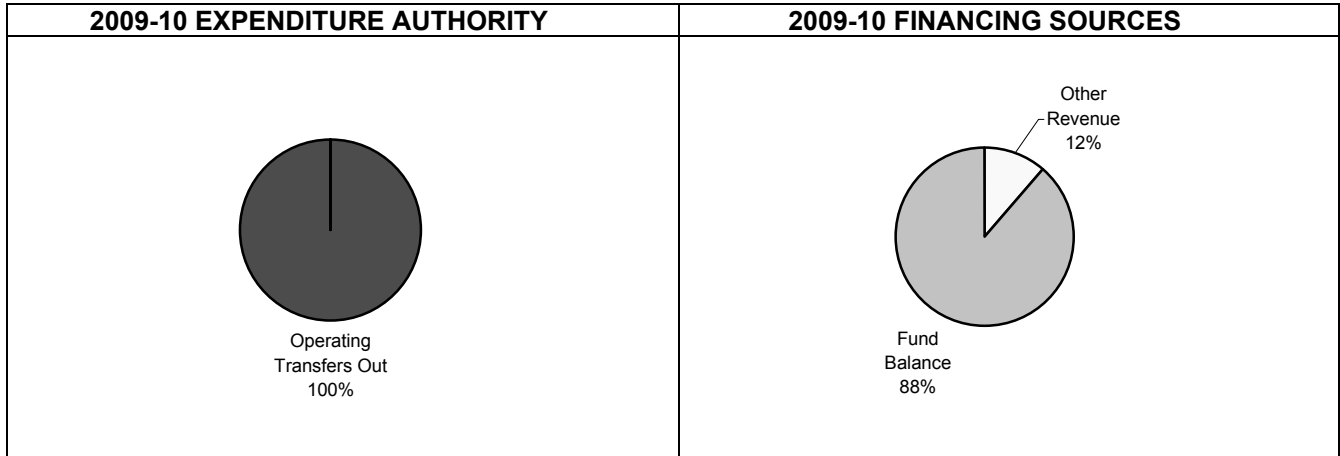
PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Actual
Appropriation	9,259	43,809	404,570	77,227	-
Departmental Revenue	44,107	38,996	358,185	76,385	383,520
Fund Balance				842	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, actual appropriation in this budget unit is typically less than modified budget. The amount not expended is carried over to the subsequent year's budget.



ANALYSIS OF FINAL BUDGET



GROUP: Administrative/Executive
DEPARTMENT: County Administrative Office
FUND: Disaster Recovery Fund

BUDGET UNIT: SFH CAO
FUNCTION: Public Protection
ACTIVITY: Other Protection

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Actual	2008-09 Final Budget	2009-10 Final Budget	Change From 2008-09 Final Budget
Appropriation							
Services and Supplies	9,259	7,551	404,570	-	-	-	-
Total Appropriation	9,259	7,551	404,570	-	-	-	-
Operating Transfers Out	-	36,258	-	-	77,227	434,362	357,135
Total Requirements	9,259	43,809	404,570	-	77,227	434,362	357,135
Departmental Revenue							
Use of Money and Prop	42,323	36,247	49,013	77,723	40,000	50,000	10,000
State, Fed or Gov't Aid	1,027	2,749	174,912	305,797	36,385	-	(36,385)
Current Services	-	-	134,260	-	-	-	-
Other Revenue	757	-	-	-	-	-	-
Total Revenue	44,107	38,996	358,185	383,520	76,385	50,000	(26,385)
				Fund Balance	842	384,362	383,520

Operating transfers out of \$434,362 are to reimburse county departments for specific administrative and program costs related to future disaster recovery efforts by the county.

Use of money and property revenue of \$50,000 represents interest earnings on this budget unit's cash balance.

