

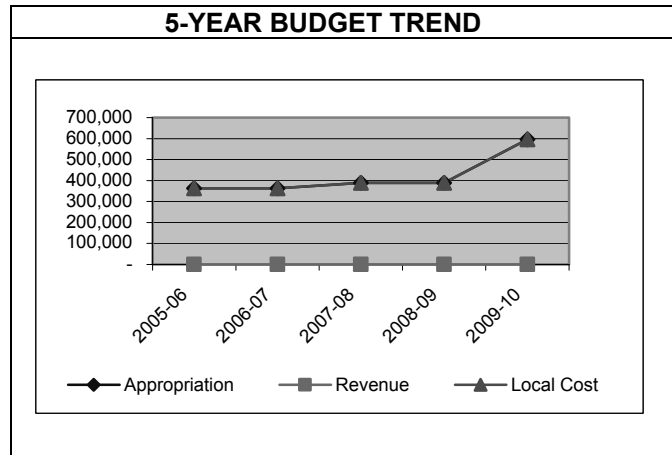
Litigation

DESCRIPTION OF MAJOR SERVICES

The litigation budget unit finances external attorney services and other litigation related expenses. The Board of Supervisors approved the establishment of the budget unit in 2001-02. The use of contingencies may be required for any new major contracts, or for any material amendments to existing legal contracts during the fiscal year.

There is no staffing associated with this budget unit.

BUDGET HISTORY



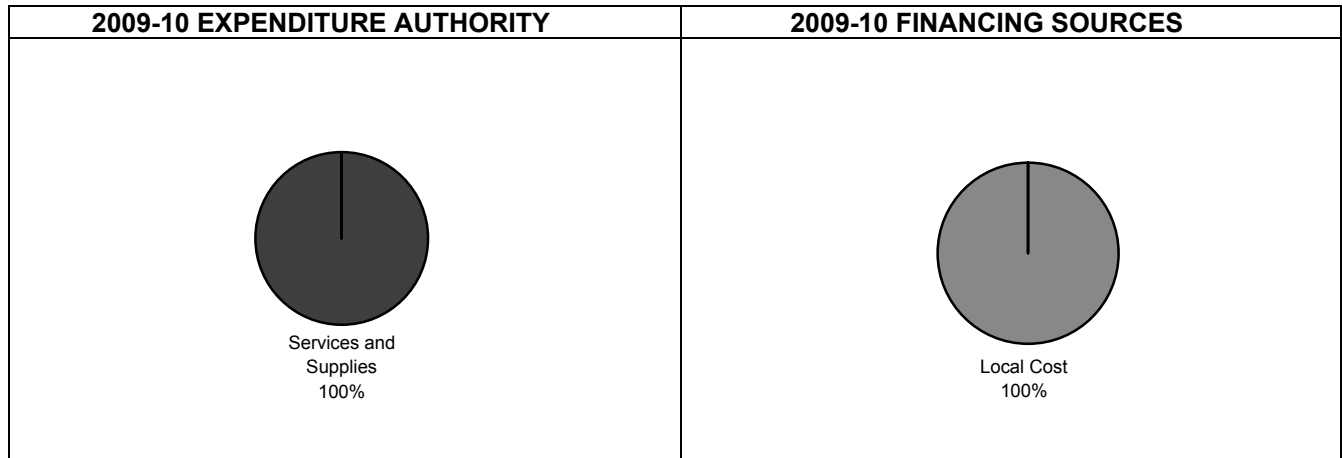
PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Actual
Appropriation	438,320	15,441	629,128	4,008,681	3,800,555
Departmental Revenue	200,000	-	75,000	120,000	120,000
Local Cost	238,320	15,441	554,128	3,888,681	3,680,555

Appropriation was modified in 2008-09 as a result of several Board of Supervisors actions that added a total of \$3.5 million from contingencies and \$120,000 from the Restitution Reserve.

Departmental revenue amounts listed in 2005-06, 2007-08, and 2008-09 represent Board of Supervisors approved uses of the Restitution Reserve to fund the cost of the corruption litigation.

ANALYSIS OF FINAL BUDGET



GROUP: Administrative/Executive
 DEPARTMENT: County Administrative Office - Litigation
 FUND: General

BUDGET UNIT: AAA LIT
 FUNCTION: General
 ACTIVITY: Legislative and Administrative

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Actual	2008-09 Final Budget	2009-10 Final Budget	Change From 2008-09 Final Budget
Appropriation							
Services and Supplies	438,320	15,441	629,128	3,800,555	388,681	596,807	208,126
Total Appropriation	438,320	15,441	629,128	3,800,555	388,681	596,807	208,126
Departmental Revenue							
Operating Transfers In	200,000	-	75,000	120,000	-	-	-
Total Financing Sources	200,000	-	75,000	120,000	-	-	-
Local Cost	238,320	15,441	554,128	3,680,555	388,681	596,807	208,126

A final budget adjustment of \$208,126 was made to this budget unit as a result of the carryover of unspent, one-time additional general fund financing approved by the Board of Supervisors on February 2, 2009.

