

Board Elective Funding

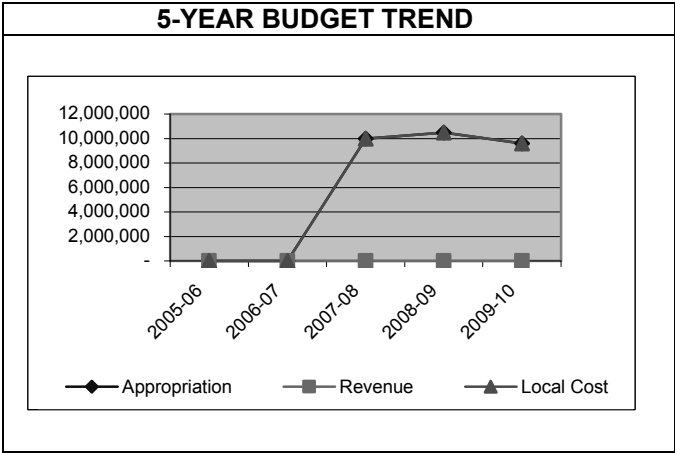
DESCRIPTION OF MAJOR SERVICES

In 2007-08, the Board Elective Funding budget unit was established which allocated \$10.0 million evenly between the five supervisorial districts for Board discretionary projects as identified by the Board of Supervisors throughout the fiscal year. This is a one-time funding allocation. Any allocation not spent within a fiscal year is carried over to the subsequent fiscal year by district. In 2008-09, an additional \$5.0 million was allocated evenly between the districts with one-time funding.

The Board of Supervisors has worked with its community partners to identify projects that support the mission of the government of the County of San Bernardino of providing service that promotes the health, safety, well-being and quality of life of its residents. With the use of this funding, the Board of Supervisors has supported various educational and community programs thereby expanding educational and cultural opportunities for the county's residents.

There is no staffing associated with this budget unit.

BUDGET HISTORY



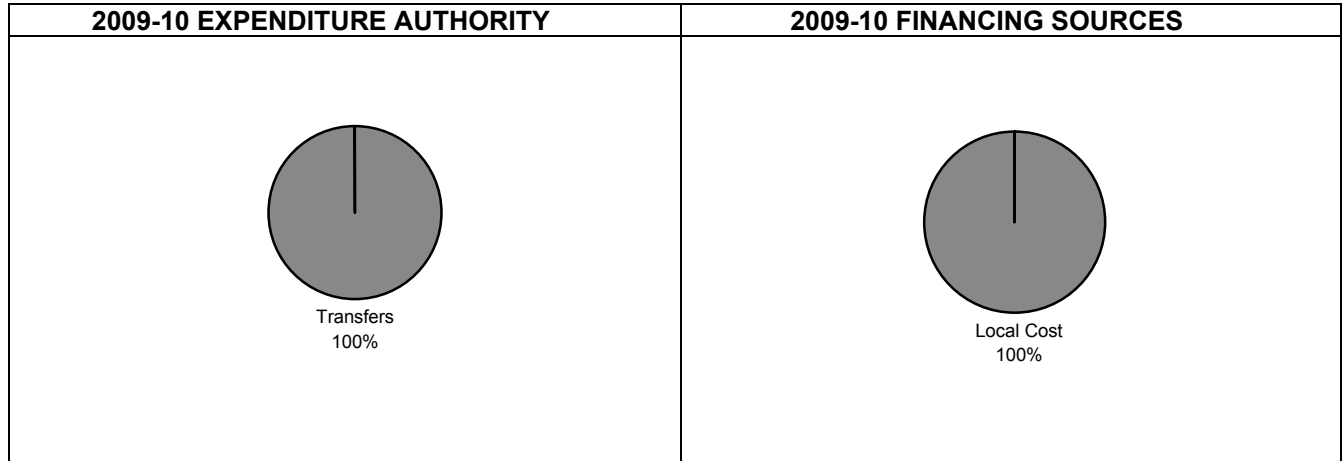
PERFORMANCE HISTORY

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Modified Budget	2008-09 Actual
Appropriation	-	-	4,528,507	10,471,493	2,149,966
Departmental Revenue	-	-	-	-	-
Local Cost	-	-	4,528,507	10,471,493	2,149,966

Actual appropriation for 2008-09 reflects projects identified by the Board of Supervisors in the respective fiscal year and financed with Board Elective Funding.



ANALYSIS OF FINAL BUDGET



GROUP: Administrative/Executive
 DEPARTMENT: Board of Supervisors - Elective Funding
 FUND: General

BUDGET UNIT: AAA FLF
 FUNCTION: General
 ACTIVITY: Legislative and Administrative

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Actual	2008-09 Final Budget	2009-10 Final Budget	Change From 2008-09 Final Budget
Appropriation							
Services and Supplies	-	-	51,507	182,208	-	-	-
Other Charges	-	-	1,715,000	50,925	-	-	-
Transfers	-	-	200,000	231,313	10,471,493	9,605,250	(866,243)
Total Exp Authority	-	-	1,966,507	464,446	10,471,493	9,605,250	(866,243)
Operating Transfers Out	-	-	2,562,000	1,685,520	-	-	-
Total Requirements	-	-	4,528,507	2,149,966	10,471,493	9,605,250	(866,243)
Local Cost	-	-	4,528,507	2,149,966	10,471,493	9,605,250	(866,243)

Transfers of \$9,605,250 represent the carryover of the prior year's unspent budget. At the end of each fiscal year, any unspent appropriation will be carried over into the subsequent year's budget.

