

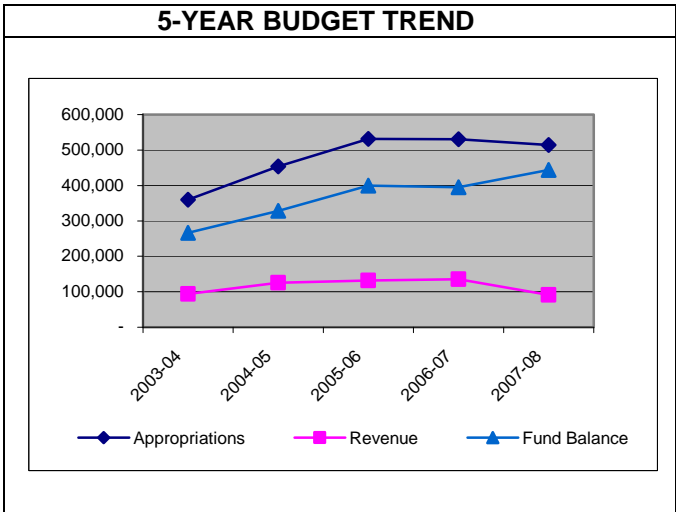
Survey Monument Preservation

DESCRIPTION OF MAJOR SERVICES

The Survey Monument Preservation Fund was established to account for expenses incurred related to the retracement or re-monument surveys of major historical land division lines, upon which later surveys are based. These include, but are not limited to, surveys of government section lines, rancho section lines, acreage subdivision lot lines, and subdivision boundary lines. The services related to this fund are financed by a \$10 fee charged to the public for filing or recording specific types of grant deeds conveying real property.

There is no staffing associated with this budget unit.

BUDGET HISTORY



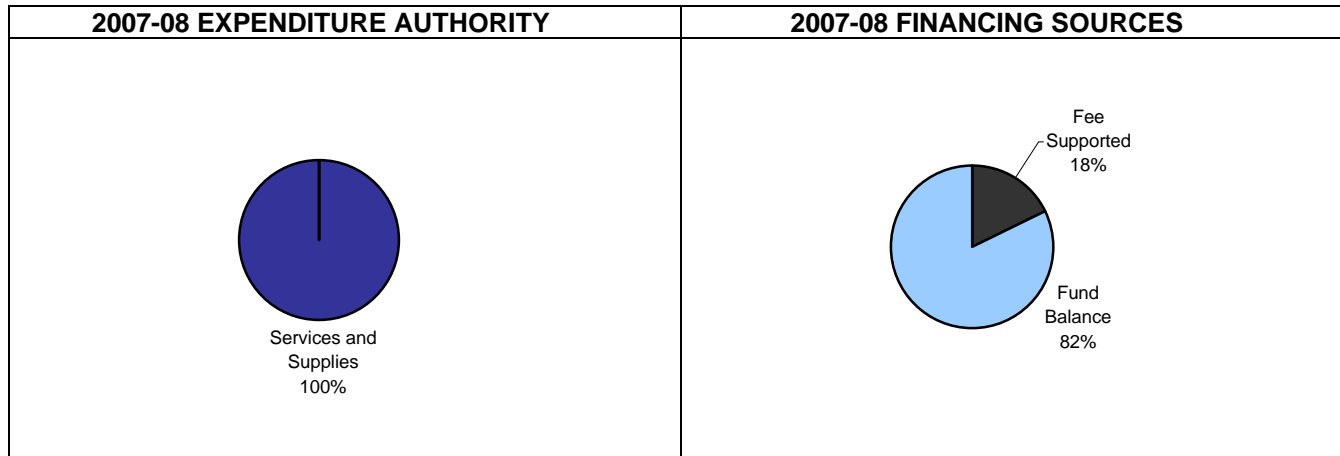
PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Actual
Appropriation	69,331	73,617	139,489	530,850	59,693
Departmental Revenue	131,720	144,990	134,980	135,432	86,620
Fund Balance				395,418	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, actual expenditures for this budget unit are typically much less than budget. The amount not expended in 2006-07 has been re-appropriated in the 2007-08 budget.



ANALYSIS OF FINAL BUDGET



GROUP: Public and Support Services
DEPARTMENT: Public Works - Surveyor
FUND: Survey Monument Presentation

BUDGET UNIT: SBS SVR
FUNCTION: Public Protection
ACTIVITY: Other Protection

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Actual	2006-07 Final Budget	2007-08 Final Budget	Change From 2006-07 Final Budget
Appropriation							
Services and Supplies	69,331	73,617	139,489	59,693	530,850	513,854	(16,996)
Total Appropriation	69,331	73,617	139,489	59,693	530,850	513,854	(16,996)
Departmental Revenue							
Current Services	131,720	144,990	134,980	86,620	135,432	91,509	(43,923)
Total Revenue	131,720	144,990	134,980	86,620	135,432	91,509	(43,923)
Fund Balance					395,418	422,345	26,927

Services and supplies of \$513,854 represents the availability of funds to pay the Surveyor for services specifically relating to retracement or re-monument surveys. The \$16,996 decrease in budget is based upon decreased departmental revenue.

Current services revenue of \$91,509 represents a \$43,923 decrease from the 2006-07 budget due to the reduced activity related to the conveyance of real property that has been occurring.

