

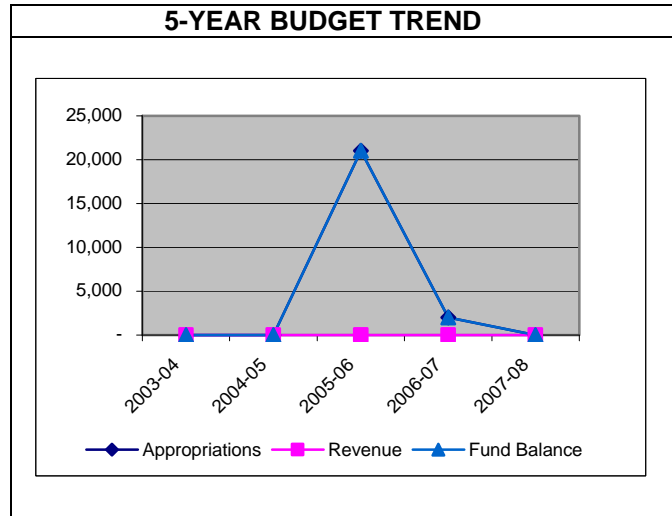
2004 Local Law Enforcement Block Grant

DESCRIPTION OF MAJOR SERVICES

This grant provided funding for projects to reduce crime and improve public safety. An advisory board recommended projects that were submitted by law and justice departments. This allocation covered the purchase of 800mhz radio system enhancements, training equipment, video conferencing equipment, hardware and customized software for offender supervision, and application support and maintenance for the e-Filing system.

There was no staffing associated with this budget unit.

BUDGET HISTORY



PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Actual
Appropriation	-	57,077	19,699	2,014	2,014
Departmental Revenue	-	78,081	709	-	-
Fund Balance				2,014	



ANALYSIS OF FINAL BUDGET

GROUP: Law and Justice
 DEPARTMENT: Law and Justice Group Administration
 FUND: 2004 Local Law Enforcement Block Grant

BUDGET UNIT: SDZ LNJ
 FUNCTION: Public Protection
 ACTIVITY: Judicial

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Actual	2006-07 Final Budget	2007-08 Final Budget	Change From 2006-07 Final Budget
Appropriation							
Services and Supplies	-	-	-	2,014	2,014	-	(2,014)
Transfers	-	57,077	19,699	-	-	-	-
Total Appropriation	-	57,077	19,699	2,014	2,014	-	(2,014)
Departmental Revenue							
Use of Money and Prop	-	1,204	709	-	-	-	-
State, Fed or Gov't Aid	-	76,877	-	-	-	-	-
Total Revenue	-	78,081	709	-	-	-	-
Fund Balance					2,014	-	(2,014)

Funding under this grant was depleted in September 2006.

