

## Driving Under the Influence Programs

### DESCRIPTION OF MAJOR SERVICES

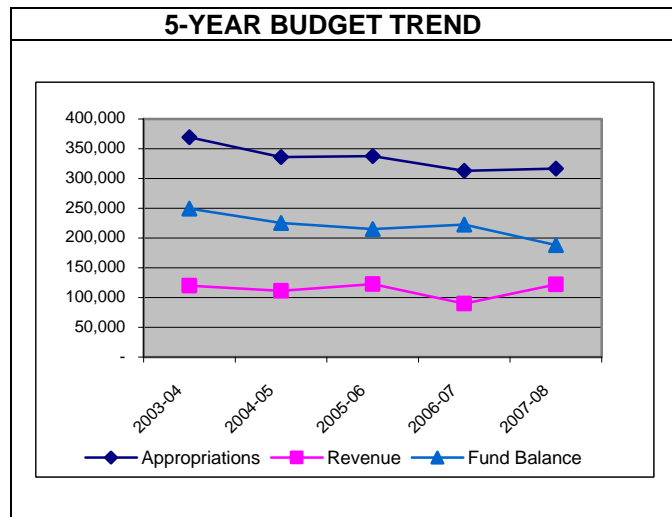
As per Title 9, Division 4, Chapter 3, 9878 (m) of the State regulations and Health and Safety Code 11837.8 (a), the Department of Behavioral Health charges fees to privately owned and operated vendors for monitoring Penal Code (PC) 1000 and Driving Under the Influence (DUI) programs. Supervision of these programs resides with the county as indicated by Vehicle Code Section 1660.7, which states that the supervision and regulation of the first offender program resides with the county.

Fees collected from privately owned and operated DUI programs within the county are deposited into this fund. Funds are then transferred to Alcohol and Drug Services (ADS) as needed to meet the costs of ADS staff assigned to this function. These funds can only be used for the cost of monitoring PC 1000 and DUI programs.

At the end of 2001-02, this fund was converted from a trust fund to a special revenue fund due to an accounting change (GASB 34). This fund does not directly spend funds or provide services. It is strictly a financing budget with actual expenditures occurring within the operating budget unit ADS.

There is no staffing associated with this budget unit.

### BUDGET HISTORY



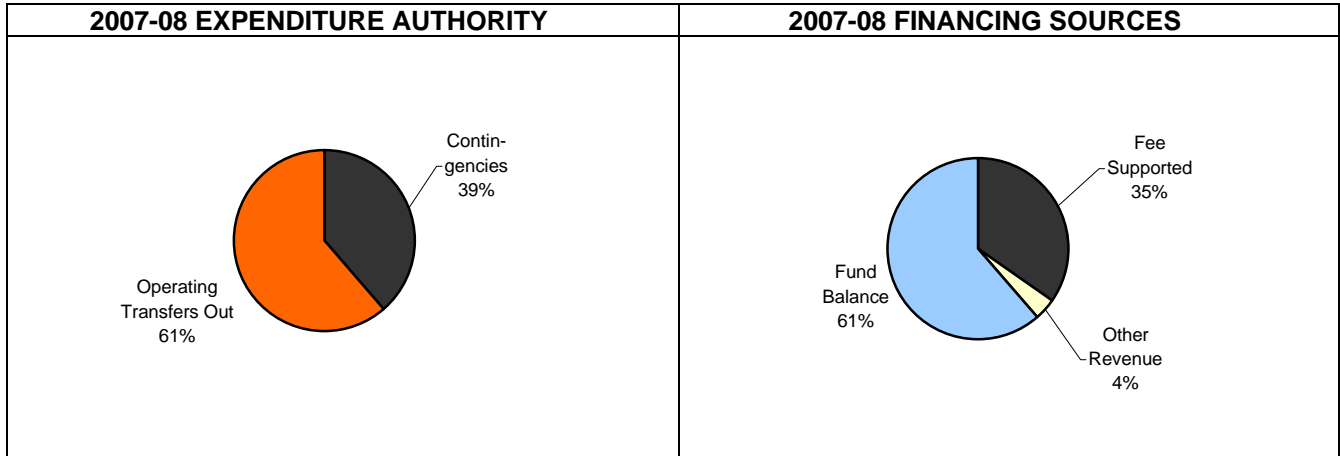
### PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Actual
Appropriation	130,000	130,000	130,000	312,689	156,245
Departmental Revenue	105,743	114,685	137,730	90,000	128,217
Fund Balance				222,689	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, appropriation in this budget unit is less than budgeted. The amount not expended is carried over to the subsequent year's budget.



**ANALYSIS OF FINAL BUDGET**



**GROUP:** Administrative/Executive  
**DEPARTMENT:** Behavioral Health  
**FUND:** Driving Under the Influence Programs

**BUDGET UNIT:** SDC MLH  
**FUNCTION:** Health & Sanitation  
**ACTIVITY:** Hospital Care

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Actual	2006-07 Final Budget	2007-08 Final Budget	Change From 2006-07 Final Budget
<b><u>Appropriation</u></b>							
Contingencies	-	-	-	-	172,171	122,255	(49,916)
Total Appropriation	-	-	-	-	172,171	122,255	(49,916)
Operating Transfers Out	130,000	130,000	130,000	156,245	140,518	194,407	53,889
Total Requirements	130,000	130,000	130,000	156,245	312,689	316,662	3,973
<b><u>Departmental Revenue</u></b>							
Use of Money and Prop	4,487	4,171	10,319	13,272	5,000	12,000	7,000
Current Services	101,256	110,514	127,411	114,945	85,000	110,000	25,000
Total Revenue	105,743	114,685	137,730	128,217	90,000	122,000	32,000
Fund Balance					222,689	194,662	(28,027)

Contingencies of \$122,255 decreased due to increased planned expenditures and less available fund balance.

Operating transfers out of \$194,407 includes transfers to the ADS budget unit to cover salaries and benefits for DUI related activities. The increase of \$53,889 is due to the increased salaries and benefits of ADS staff assigned to this function.

Departmental revenue of \$122,000 includes DUI fees paid by program providers and interest revenue. The increase of \$32,000 is due to an anticipated increase in fees collected by DUI providers.

