

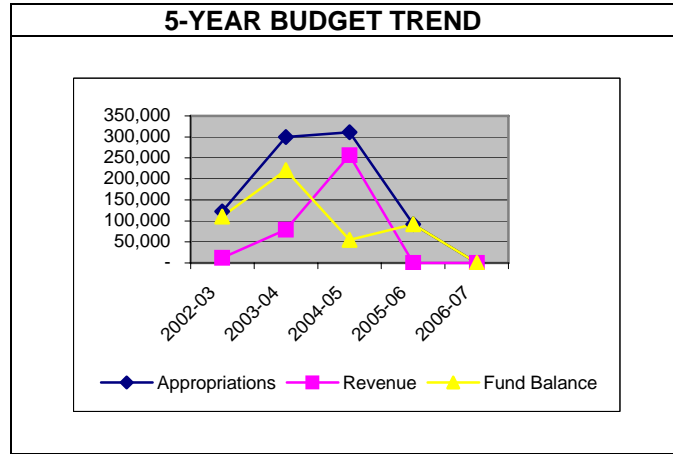
## High Intensity Drug Traffic Area

### DESCRIPTION OF MAJOR SERVICES

This fund accounts for the HIDTA task force revenues and operating expenses related to the surveillance of narcotics related criminal activities. This is a joint project among local, state, and federal law enforcement agencies throughout Southern California.

There is no staffing associated with this budget unit.

### BUDGET HISTORY



### PERFORMANCE HISTORY

	<b>2002-03 Actual</b>	<b>2003-04 Actual</b>	<b>2004-05 Actual</b>	<b>2005-06 Modified Budget</b>	<b>2005-06 Actual</b>
Appropriation	73,813	10,215	(10,215)	92,143	92,143
Departmental Revenue	159,069	(156,092)	27,207	-	-
Fund Balance				92,143	

This fund accrued interest until the fund balance was transferred. The minimal remaining fund balance was combined with Federal Seized Assets (SCK-SHR), due to the related nature of expenditures in both funds.



## ANALYSIS OF FINAL BUDGET

GROUP: Law and Justice  
 DEPARTMENT: Sheriff-Coroner  
 FUND: High Intensity Drug Traffic Area

BUDGET UNIT: SCN SHR  
 FUNCTION: Public Protection  
 ACTIVITY: Police Protection

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Actual	2005-06 Final Budget	2006-07 Final Budget	Change From 2005-06 Final Budget
<b>Appropriation</b>							
Vehicles	73,813	10,215	(10,215)	-	-	-	-
Contingencies	-	-	-	-	92,143	-	(92,143)
Total Appropriation	73,813	10,215	(10,215)	-	92,143	-	(92,143)
Operating Transfers Out	-	-	-	92,143	-	-	-
Total Requirements	73,813	10,215	(10,215)	92,143	92,143	-	(92,143)
<b>Departmental Revenue</b>							
Use of Money and Prop	4,703	6,621	1,919	656	-	-	-
State, Fed or Gov't Aid	153,458	197,287	146,288	-	-	-	-
Other Revenue	908	-	(121,000)	-	-	-	-
Other Financing Sources	-	-	-	(656)	-	-	-
Total Revenue	159,069	203,908	27,207	-	-	-	-
Operating Transfers In	-	(360,000)	-	-	-	-	-
Total Financing Sources	159,069	(156,092)	27,207	-	-	-	-
Fund Balance					92,143	-	(92,143)

This fund is now inactive.

## FINAL BUDGET CHANGES

There are no final budget changes associated with this budget unit.

