

## 2006 Justice Assistance Grant

### DESCRIPTION OF MAJOR SERVICES

This federal grant supports a broad range of law enforcement activities to improve the overall criminal justice system. The County of San Bernardino serves as the lead agency and passes allocations through to various local jurisdictions. Within the County, resources are used for probationer polygraph testing, a restorative justice community corrections program, and costs associated with Drug Courts.

There is no staffing associated with this budget unit.

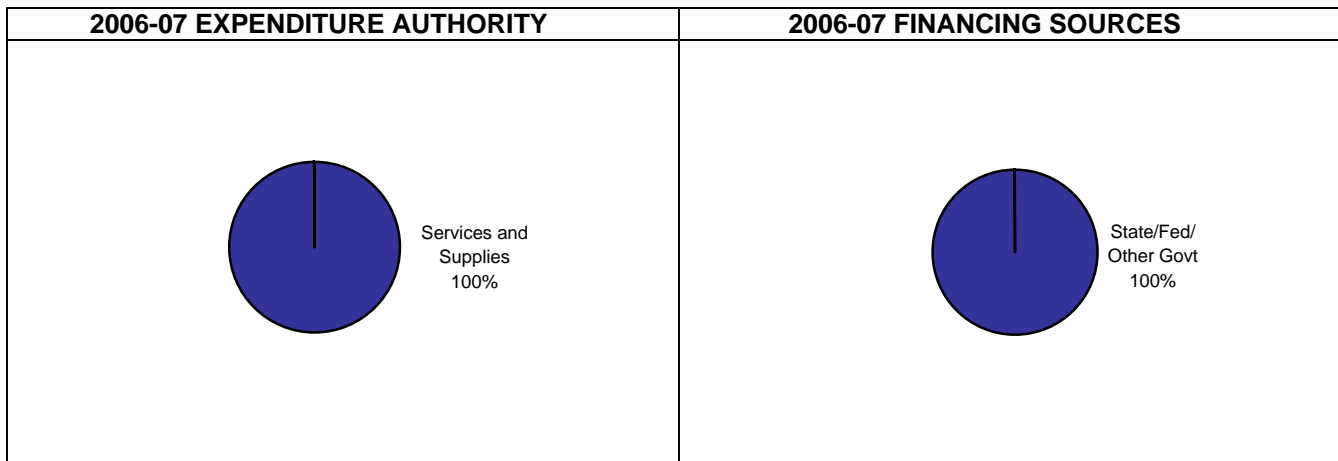
### BUDGET HISTORY

This is a newly established budget unit and therefore no history or trend data is available.

### PERFORMANCE HISTORY

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Modified Budget	2005-06 Actual
Appropriation	-	-	-	-	-
Departmental Revenue	-	-	-	-	-
Fund Balance				-	

### ANALYSIS OF FINAL BUDGET



GROUP: Law and Justice  
DEPARTMENT: Law and Justice Group Admin  
FUND: 2006 Justice Assistance Grant

BUDGET UNIT: SFX LNJ  
FUNCTION: Public Protection  
ACTIVITY: Judicial

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Actual	2005-06 Final Budget	2006-07 Final Budget	Change From 2005-06 Final Budget
<b>Appropriation</b>							
Services and Supplies	-	-	-	-	-	620,245	620,245
Total Appropriation	-	-	-	-	-	620,245	620,245
<b>Departmental Revenue</b>							
State, Fed or Gov't Aid	-	-	-	-	-	620,245	620,245
Total Revenue	-	-	-	-	-	620,245	620,245
Fund Balance					-	-	-

### FINAL BUDGET CHANGES

The Board approved appropriation and revenue increases of \$620,245 for this new grant.

