

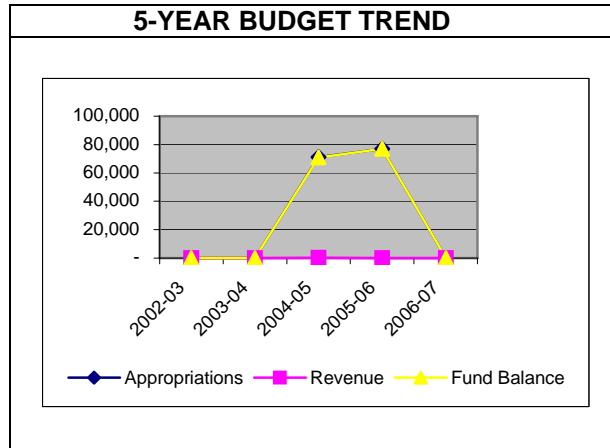
2003 Local Law Enforcement Block Grant

DESCRIPTION OF MAJOR SERVICES

The grant provides funding for projects to reduce crime and improve public safety. An advisory board recommends projects that are submitted by law and justice departments. This allocation covers one probation officer for drug court in Big Bear and Barstow, an inventory control system for the West Valley Detention Center, application support and maintenance for the e-Filing system, and ongoing development of the Storage Technology Optical Records Management (STORM) project.

There is no staffing associated with this budget unit.

BUDGET HISTORY



PERFORMANCE HISTORY

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Modified Budget	2005-06 Actual
Appropriation	-	102,100	40,635	76,926	76,926
Departmental Revenue	-	2,131	3,093	-	-
Fund Balance				76,926	



ANALYSIS OF FINAL BUDGET

GROUP: Law and Justice
 DEPARTMENT: Law and Justice Group Administration
 FUND: 2003 Local Law Enforcement Block Grant

BUDGET UNIT: SDU LNJ
 FUNCTION: Public Protection
 ACTIVITY: Judicial

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Actual	2005-06 Final Budget	2006-07 Final Budget	Change From 2005-06 Final Budget
Appropriation							
Transfers	-	102,100	40,635	76,926	60,966	-	(60,966)
Contingencies	-	-	-	-	15,960	-	(15,960)
Total Appropriation	-	102,100	40,635	76,926	76,926	-	(76,926)
Departmental Revenue							
Use of Money and Prop	-	2,131	3,093	-	-	-	-
Total Revenue	-	2,131	3,093	-	-	-	-
Fund Balance					76,926	-	(76,926)

Funding under this grant was depleted in September 2005.

FINAL BUDGET CHANGES

There are no final budget changes associated with this budget unit.

