

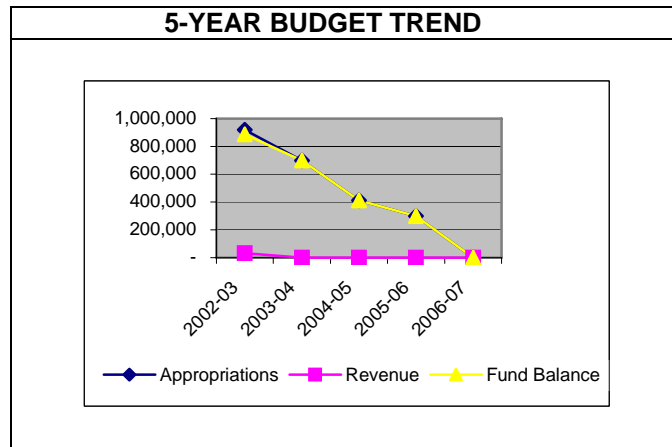
## Micrographics

### DESCRIPTION OF MAJOR SERVICES

The micrographics fund was established to defray the cost of converting the County Recorder's documents into an electronic storage system. In August 2001, the Board of Supervisors eliminated the fee that financed this fund. The fund has not received any revenue since that time and the Auditor/Controller-Recorder has been spending down the fund balance to close the fund at the end of fiscal year 2006. In anticipation of its closure and at the Board of Supervisors direction on January 31, 2006, the Auditor/Controller-Recorder transferred the balance of the fund into the Systems Development fund to continue supporting the Recorder's business operations. It is anticipated that no expenses will be recorded in this fund.

There is no staffing associated with this budget unit.

### BUDGET HISTORY



### PERFORMANCE HISTORY

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Modified Budget	2005-06 Actual
Appropriation	192,239	287,746	111,445	299,862	299,861
Departmental Revenue	-	-	-	-	(159)
Fund Balance				299,862	



## ANALYSIS OF FINAL BUDGET

GROUP: Fiscal  
DEPARTMENT: Auditor/Controller-Recorder  
FUND: Micrographics

BUDGET UNIT: SDV REC  
FUNCTION: General  
ACTIVITY: Finance

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Actual	2005-06 Final Budget	2006-07 Final Budget	Change From 2005-06 Final Budget
<b>Appropriation</b>							
Services and Supplies	64,293	130,099	111,445	10,801	242,540	-	(242,540)
Equipment	77	-	-	-	-	-	-
Transfers	-	157,647	-	-	-	-	-
Total Appropriation	64,370	287,746	111,445	10,801	242,540	-	(242,540)
Operating Transfers Out	127,869	-	-	289,060	57,322	-	(57,322)
Total Requirements	192,239	287,746	111,445	299,861	299,862	-	(299,862)
<b>Departmental Revenue</b>							
Other Financing Sources	-	-	-	(159)	-	-	-
Total Revenue	-	-	-	(159)	-	-	-
Fund Balance					299,862	-	(299,862)

Due to the Board approved elimination of the Micrographics fund, the fund was closed at the end of 2005-06 and, there will not be any additional expenses recorded in the fund.

### FINAL BUDGET CHANGES

There are no final budget changes associated with this budget unit.

