

**LAW AND JUSTICE GROUP
SUMMARY**

<u>GENERAL FUND</u>	<u>Page #</u>	<u>Appropriation</u>	<u>Departmental Revenue</u>	<u>Local Cost</u>
COUNTY TRIAL COURTS:				
DRUG COURT PROGRAMS	357	503,459	503,459	-
GRAND JURY	359	316,921	-	316,921
INDIGENT DEFENSE	361	8,104,078	-	8,104,078
COURT FACILITIES/JUDICIAL BENEFITS	363	1,847,440	-	1,847,440
TRIAL COURT FUNDING - MAINTENANCE OF EFFORT	365	35,725,112	25,098,622	10,626,490
DISTRICT ATTORNEY:				
CRIMINAL	377	44,854,137	28,084,043	16,770,094
CHILD ABDUCTION	381	843,475	-	843,475
LAW AND JUSTICE GROUP ADMINISTRATION	397	379,229	255,000	124,229
PROBATION:				
ADMINISTRATION & COMMUNITY CORRECTIONS	406	44,380,195	27,366,950	17,013,245
COURT-ORDERED PLACEMENTS	410	2,926,330	-	2,926,330
DETENTION CORRECTIONS	412	46,977,652	16,535,894	30,441,758
PUBLIC ADMIN/GUARDIAN/CONSERV/CORONER	420	-	-	-
PUBLIC DEFENDER	421	23,495,540	700,000	22,795,540
SHERIFF-CORONER:				
SHERIFF DIVISION	425	334,294,306	230,112,846	104,181,460
CORONER DIVISION	429	4,221,588	327,857	3,893,731
TOTAL GENERAL FUND		<u>548,869,462</u>	<u>328,984,671</u>	<u>219,884,791</u>



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	<u>Page #</u>	<u>Appropriation</u>	<u>Departmental Revenue</u>	<u>Fund Balance</u>
<u>SPECIAL REVENUE FUND</u>				
COUNTY TRIAL COURTS:				
COURTHOUSE FACILITY - EXCESS 25%	367	6,498,362	1,219,656	5,278,706
COURTHOUSE SEISMIC SURCHARGE	369	6,480,650	1,016,407	5,464,243
SURCHARGE ON LIMITED FILINGS	371	3,773,202	1,070,904	2,702,298
ALTERNATE DISPUTE RESOLUTION	373	594,780	651,031	(56,251)
INDIGENT DEFENSE	375	567,197	7,500	559,697
DISTRICT ATTORNEY:				
STATE ASSET FORFEITURE	389	541,027	423,500	117,527
SPECIAL PROSECUTIONS	391	1,752,978	856,500	896,478
AUTO INSURANCE FRAUD	385	1,202,066	648,663	553,403
FEDERAL ASSET FORFEITURE	395	123,949	12,500	111,449
WORKERS COMPENSATION FRAUD	387	1,410,760	1,035,800	374,960
REAL ESTATE FRAUD	383	3,735,507	1,563,315	2,172,192
VEHICLE FEES	393	1,424,455	838,500	585,955
LAW AND JUSTICE ADMINISTRATION:				
2004 LOCAL LAW ENFORCEMENT BLOCK GRANT	399	21,004	-	21,004
2003 US CONGRESSIONAL MANDATE AWARD	401	348,902	383,497	(34,595)
2003 LOCAL LAW ENFORCEMENT BLOCK GRANT	403	76,926	-	76,926
2002 LOCAL LAW ENFORCEMENT BLOCK GRANT	405	-	-	-
PROBATION:				
JUVENILE JUSTICE GRANT PROGRAM (AB 1913)	415	10,857,416	5,578,586	5,278,830
ASSET FORFEITURE 15%	417	17,051	500	16,551
STATE SEIZED ASSETS	418	68,987	3,334	65,653
SHERIFF-CORONER:				
CONTRACT TRAINING	431	3,593,922	2,524,472	1,069,450
PUBLIC GATHERINGS	433	1,317,631	680,000	637,631
AVIATION	435	2,012,455	1,975,000	37,455
IRNET - FEDERAL	437	1,909,974	778,204	1,131,770
IRNET - STATE	439	674,285	410,000	264,285
HIGH INTENSITY DRUG TRAFFICK AREA	441	92,143	-	92,143
FEDERAL SEIZED ASSETS (DOJ)	443	855,420	812,000	43,420
FEDERAL SEIZED ASSETS (TREASURY)	445	60,651	55,000	5,651
STATE SEIZED ASSETS	447	2,153,693	1,898,499	255,194
VEHICLE THEFT TASK FORCE	449	838,315	650,487	187,828
SEARCH AND RESCUE	451	315,420	30,000	285,420
CAL-ID PROGRAM	453	3,732,106	3,887,706	(155,600)
COPSMORE GRANT	455	3,496,751	3,104,701	392,050
CAPITAL PROJECT FUND	457	498,915	300,000	198,915
COURT SERVICES AUTO	459	909,422	252,708	656,714
COURT SERVICES TECH	461	506,146	156,920	349,226
TOTAL SPECIAL REVENUE FUNDS		<u>62,462,468</u>	<u>32,825,890</u>	<u>29,636,578</u>

