# ATTACHMENT D
## 2004-05
## SUMMARY OF ED/PSG NEW CAPITAL IMPROVEMENT PROJECTS

| # Proj. | CIP Log # | Proj. # | Sup. Dist. | Department | Location | Address | Description | General Fund Local Cost | Other Discre-tionary Funding | Non-Discre-ionary Funding | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **New Projects Administered by Transportation Department** | | | | | | | | | | | |
| 1 | | | 1 | Transportation | Apple Valley | Joshua Road, .404M N, Standing Rock Road N/Cahuilla | Pave dirt road | | | 75,000 | 75,000 |
| 2 | | | 3 | Transportation | Big Bear City | Bowles Blvd. from Aeroplane Blvd. NE/Valley Blvd. | Pave road | | | 156,100 | 156,100 |
| 3 | | | 3 | Transportation | Colton SD 3 | La Cadena Dr. at Barton Road | Signal installation | | | 300,000 | 300,000 |
| 4 | | | 2 | Transportation | Fontana SD 2 | Alder Avenue at San Bernardino Ave. | Signal installation | | | 68,800 | 68,800 |
| 5 | | | 2 | Transportation | Fontana SD 2 | Jurupa Avenue at Banana Ave. | Signal installation | | | 125,000 | 125,000 |
| 6 | | | 5 | Transportation | Fontana SD 2 | Valley Blvd. 0037M W, Alder Avenue E/Cedar Ave. | Rehabilitation | | | 760,000 | 760,000 |
| 7 | | | 1 | Transportation | Hesperia | Escondido Avenue between Ranchero St. N/Cedar St. | Pave dirt road | | | 356,100 | 356,100 |
| 8 | | | 1 | Transportation | Phelan | Duncan Road between Beekley E/Sheep Creek | Pave dirt road | | | 214,000 | 214,000 |
| 9 | | | 4 | Transportation | Various | East End Avenue | Rehabilitation | | | 239,000 | 239,000 |
| **9** | **Total Transportation New Projects** | | | | | | | **0** | **0** | **2,294,000** | **2,294,000** |
| **New Projects Administered by Solid Waste Management - Technical Support (Fund EAA)** | | | | | | | | | | | |
| 1 | | | All | Solid Waste Management | Countywide | Various | Active Sites Routine LFGES O&M - Colton, Mid-Valley, San Timoteo & Victorville | | | 1,126,150 | 1,126,150 |
| 2 | | | All | Solid Waste Management | Countywide | Various | Active Sites Non-Routine LFG O&M - Colton, Mid-Valley, San Timoteo & Victorville | | | 518,575 | 518,575 |
| 3 | | | All | Solid Waste Management | Countywide | Various | Septage Ponds Vadose Zone Monitoring - Surface Impoundments - Barstow & Landers | | | 3,000 | 3,000 |
| 4 | | | All | Solid Waste Management | Countywide | Various | Water Quality Monitoring & Response Program (Active Site Groundwater/Vadose Monitoring & Lab Analysis/Purgewater Disposal) | | | 389,547 | 389,547 |
| 5 | | | All | Solid Waste Management | Countywide | Various | Flare Station Utilities / Fuel (includes diesel fuel for generator at Hesperia) | | | 275,000 | 275,000 |
| 6 | | | All | Solid Waste Management | Countywide | Various | Aerial Photography & Mapping | | | 150,000 | 150,000 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| **Solid Waste Management - Technical Support New Projects (Fund EAA) (Cont'd)** | | | | | | | | | | | |
| 7 | | | All | Solid Waste Management | Countywide | Various | Active Site NPDES Requirements | | | 25,721 | 25,721 |
| 8 | | | All | Solid Waste Management | Countywide | Various | WDR Annual Fees (Active & Inactive Sites) | | | 225,600 | 225,600 |
| 9 | | | All | Solid Waste Management | Countywide | Various | AQMD & Other Permit Fees/Emission Fees (Active and Inactive) | | | 40,000 | 40,000 |
| 10 | | | All | Solid Waste Management | Countywide | Various | Active Site CEQA / Minor RDSI Revisions / Re-permitting. Environmental Permitting/CEQA Assistance | | | 300,000 | 300,000 |
| 11 | | | All | Solid Waste Management | Countywide | Various | General Plan Amendment - former BLM sites (Barstow, Hesperia, Landers, Newberry, Newberry Springs, Trona, Twentynine Palms, Victorville [area] & Yermo) | | | 5,000 | 5,000 |
| 12 | | | All | Solid Waste Management | Countywide | Various | Technical Support for Groundwater-Related Regulatory Issues (EMP, EFS, CAP activities) | | | 100,000 | 100,000 |
| 13 | | | All | Solid Waste Management | Countywide | Various | Unforeseen Landfill Maintenance / Repairs | | | 100,000 | 100,000 |
| 14 | | | All | Solid Waste Management | Countywide | Various | Flood Control Permits - Annual Inspection Fees (Colton, Cooley Ranch, Plunge Creek) | | | 5,000 | 5,000 |
| 15 | | | All | Solid Waste Management | Countywide | Various | Investigation of Perchlorate in Groundwater at Mid-Valley Sanitary Landfill: Legal Services | | | 400,000 | 400,000 |
| 16 | | | 5 | Solid Waste Management | Rialto | Mid-Valley Sanitary Landfill - 30 Bohnert Ave. | Mid-Valley / Road Maintenance | | | 200,000 | 200,000 |
| **16** | **Sub-Total - Solid Waste Management - Technical Support New Projects (Fund EAA)** | | | | | | | **0** | **0** | **3,863,593** | **3,863,593** |
| **Solid Waste Management - Site Closures and Maintenance New Projects (Fund EAB)** | | | | | | | | | | | |
| 1 | | | 3 | Solid Waste Management | Big Bear City | Big Bear Sanitary Landfill - 38550 Holcomb Valley Rd | Big Bear - Final Cover Material Haul | | | 1,200,000 | 1,200,000 |
| 2 | | | 1 | Solid Waste Management | Hesperia | Hesperia Sanitary Landfill - 5500 Hesperia Dump Rd | Hesperia Closure Construction - Full | | | 5,200,000 | 5,200,000 |
| 3 | | | 1 | Solid Waste Management | Hinkley | Lenwood-Hinkley Sanitary Landfill - 37751 Lenwood Rd. | Lenwood-Hinkley Final Closure Construction - Full | | | 2,225,000 | 2,225,000 |
| 4 | | | 2 | Solid Waste Management | Ontario | Milliken Sanitary Landfill - 2050 S. Milliken Ave. | Milliken Final Closure Construction, Phase 3 - CM | | | 230,000 | 230,000 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| **Solid Waste Management - Site Closures and Maintenance New Projects (Fund EAB) (Cont'd)** | | | | | | | | | | | |
| 5 | | | 2 | Solid Waste Management | Ontario | Milliken Sanitary Landfill - 2050 S. Milliken Ave. | Milliken Final Closure Construction - Phase 3 | | | 3,600,000 | 3,600,000 |
| 6 | | | 5 | Solid Waste Management | Rialto | Mid-Valley Sanitary Landfill - 30 Bohnert Ave. | Mid-Valley South Mound [Unit 1, South and West Slopes] Final Closure Construction - Design | | | 100,000 | 100,000 |
| 7 | | | 5 | Solid Waste Management | Rialto | Mid-Valley Sanitary Landfill - 30 Bohnert Ave. | Mid-Valley South Mound [Unit 1, South & West Slopes] Final Closure - Construct Retaining Wall | | | 500,000 | 500,000 |
| **7** | **Sub-Total - SWM - Site Closures and Maintenance New Projects (Fund EAB)** | | | | | | | **0** | **0** | **13,055,000** | **13,055,000** |
| **Solid Waste Management - Site Enhancement, Expansion and Acquisition New Projects (Fund EAC)** | | | | | | | | | | | |
| 1 | | | 1 | Solid Waste Management | Barstow | Barstow Sanitary Landfill - 3 miles So. Of Barstow on St. Rte. 247 | Barstow Expansion CEQA (EIR) | | | 50,000 | 50,000 |
| 2 | | | 3 | Solid Waste Management | Redlands | San Timoteo Sanitary Landfill - 31 Refuse Rd. | San Timoteo Detention Basin Construction | | | 500,000 | 500,000 |
| 3 | | | 3 | Solid Waste Management | Redlands | San Timoteo Sanitary Landfill - 31 Refuse Rd. | San Timoteo - Unit 2 Phase 3 Liner Excavation | | | 2,000,000 | 2,000,000 |
| 4 | | | 5 | Solid Waste Management | Rialto | Mid-Valley Sanitary Landfill - 30 Bohnert Ave. | Mid-Valley Unit 3 Phases 3, 4 & 5 Liner Design, CQA & Engr. Support Svcs. | | | 298,246 | 298,246 |
| 5 | | | 5 | Solid Waste Management | Rialto | Mid-Valley Sanitary Landfill - 30 Bohnert Ave. | Mid-Valley Unit 3 Phase 5 Liner Construction - CM | | | 200,000 | 200,000 |
| 6 | | | 5 | Solid Waste Management | Rialto | Mid-Valley Sanitary Landfill - 30 Bohnert Ave. | Mid-Valley Unit 3 Phase 5 Liner Construction | | | 2,000,000 | 2,000,000 |
| 7 | | | 1 | Solid Waste Management | Victorville | Victorville Sanitary Landfill - NW of Stoddard Wells Rd. | Victorville Unit 2 Liner Construction Design/Engineering Support | | | 150,000 | 150,000 |
| **7** | **Sub-Total - SWM - Site Enhance., Expansion & Acquis. New Projects (Fund EAC)** | | | | | | | **0** | **0** | **5,198,246** | **5,198,246** |
| **Solid Waste Management - Ground Water Remediation New Projects (Fund EAL)** | | | | | | | | | | | |
| 1 | | | 1 | Solid Waste Management | Apple Valley | Apple Valley Sanitary Landfill Closure - 13401 Laguna Seca Drive | Apple Valley - Design LFG Extraction/Treatment System & CM | | | 225,000 | 225,000 |
| 2 | | | 1 | Solid Waste Management | Apple Valley | Apple Valley Sanitary Landfill Closure - 13401 Laguna Seca Drive | Apple Valley - Construction of LFG Extraction/Treatment System | | | 300,000 | 300,000 |
| 3 | | | 5 | Solid Waste Management | Bloomington | Crestmore Disposal Site - Jurupa & Maple | Crestmore CIWMB Monitoring Program | | | 5,000 | 5,000 |
| 4 | | | All | Solid Waste Management | Countywide | Various | Inactive Sites LFGES O&M Non-Routine (Heaps Peak, Hesperia & Milliken) | | | 150,000 | 150,000 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| **Solid Waste Management - Ground Water Remediation Projects (Fund EAL) (Cont'd)** | | | | | | | | | | | |
| 5 | | | All | Solid Waste Management | Countywide | Various | Inactive Sites LFGES O&M Routine (Heaps Peak, Hesperia & Milliken) | | | 565,000 | 565,000 |
| 6 | | | All | Solid Waste Management | Countywide | Various | SubTitle D Monitoring and Reporting | | | 10,000 | 10,000 |
| 7 | | | All | Solid Waste Management | Countywide | Various | Water Quality Monitoring & Response Program Inactive Sites: (DMP: Apple Valley, Adelanto, Baker, Cajon, Crestmore, Heaps Peak, Hesperia, Lenwood-Hinkley, Lucerne Valley, Milliken, Morongo Valley, Needles, Newberry, Parker Dam, Phelan, Trona-Argus, 29 Pal | | | 794,795 | 794,795 |
| 8 | | | All | Solid Waste Management | Countywide | Various | Apple Valley, Mid-Valley & Milliken CAPs OM&M | | | 200,000 | 200,000 |
| 9 | | | All | Solid Waste Management | Countywide | Various | NPDES Program for Inactive Sites | | | 42,600 | 42,600 |
| 10 | | | All | Solid Waste Management | Countywide | Various | Technical Support for Groundwater-Related Regulatory Issues (EMP, EFS, CAO activities) | | | 125,000 | 125,000 |
| 11 | | | All | Solid Waste Management | Countywide | Various | Calibration Gases for LFG monitoring of perimeter probes | | | 5,000 | 5,000 |
| 12 | | | All | Solid Waste Management | Countywide | Various | Colton / Mid-Valley / San Timoteo - LFGES Modification / Expansion (VFD & Wells) | | | 325,000 | 325,000 |
| 13 | | | 2 | Solid Waste Management | Ontario | Milliken Sanitary Landfill - 2050 S. Milliken Ave. | Edison License Agreement (Easements) | | | 3,000 | 3,000 |
| 14 | | | 3 | Solid Waste Management | Redlands | San Timoteo Sanitary Landfill - 31 Refuse Rd. | Design of overall LFG | | | 50,000 | 50,000 |
| 15 | | | 5 | Solid Waste Management | Rialto | Mid-Valley Sanitary Landfill - 30 Bohnert Ave. | Mid-Valley CAP O&M - Off Site | | | 480,900 | 480,900 |
| 16 | | | 5 | Solid Waste Management | Rialto | Mid-Valley Sanitary Landfill - 30 Bohnert Ave. | Mid-Valley Unit 3 - Design of overall LFG | | | 50,000 | 50,000 |
| 17 | | | 5 | Solid Waste Management | Rialto | Mid-Valley Sanitary Landfill - 30 Bohnert Ave. | Mid-Valley - Groundwater Treatment System for Perchlorate and VOC's | | | 1,300,000 | 1,300,000 |
| 18 | | | 3 | Solid Waste Management | Running Springs | Heaps Peak LCRS Landfill - 29800 Heaps Peak | Treatment & Disposal | | | 85,000 | 85,000 |
| 19 | | | 3 | Solid Waste Management | Running Springs | Heaps Peak LCRS Landfill - 29800 Heaps Peak | Storage & Transport | | | 65,000 | 65,000 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| **Solid Waste Management - Ground Water Remediation Projects (Fund EAL) (Cont'd)** | | | | | | | | | | | |
| 20 | | | 3 | Solid Waste Management | Running Springs | Heaps Peak LCRS Landfill - 29800 Heaps Peak | Heaps Peak LCRS - Construction of Treatment System | | | 225,000 | 225,000 |
| 21 | | | 3, 5 | Solid Waste Management | San Bernardino & Yucaipa | Cajon Disposal Site, 3605 Magnolia Ave. & Yucaipa Landfill, 33900 Oak Glen Rd. | Cajon & Yucaipa - Limited Landfill Gas Monitoring [Rule 1150.1] | | | 10,300 | 10,300 |
| 22 | | | 3 | Solid Waste Management | Yucaipa | Yucaipa Landfill, 33900 Oak Glen Road | Yucaipa - Design LFG Extraction/Treatment System & CM | | | 225,000 | 225,000 |
| 23 | | | 3 | Solid Waste Management | Yucaipa | Yucaipa Landfill, 33900 Oak Glen Road | Yucaipa - Construction of LFG Extraction/Treatment System | | | 500,000 | 500,000 |
| **23** | **Sub-Total - SWM - Ground Water Remediation New Projects (Fund EAL)** | | | | | | | **0** | **0** | **5,741,595** | **5,741,595** |
| **53** | **Total Solid Waste Management New Projects (Funds, EAA, EAB, EAC and EAL)** | | | | | | | **0** | **0** | **27,858,434** | **27,858,434** |
| **62** | **Total New Projects Administered by Dept. of Public Works** | | | | | | | **0** | **0** | **30,152,434** | **30,152,434** |