

**FISCAL GROUP  
SUMMARY**

<b><u>GENERAL FUND</u></b>	<b><u>Page #</u></b>	<b><u>Approp/ Requirements</u></b>	<b><u>Revenue/ Financing Sources</u></b>	<b><u>Local Cost</u></b>
ASSESSOR	148	10,986,443	363,210	10,623,233
AUDITOR/CONTROLLER-RECORDER	153	12,494,542	9,689,972	2,804,570
TREASURER/TAX COLLECTOR:				
TREASURER/TAX COLLECTOR	162	6,827,614	5,157,548	1,670,066
CENTRAL COLLECTIONS	165	7,932,320	7,932,320	-
TOTAL GENERAL FUND		38,240,919	23,143,050	15,097,869
<b><u>SPECIAL REVENUE FUNDS</u></b>		<b><u>Approp/ Requirements</u></b>	<b><u>Revenue</u></b>	<b><u>Fund Balance</u></b>
ASSESSOR:				
STATE/COUNTY PROPERTY TAX ADMINISTRATION	151	3,356,677	2,179,938	1,176,739
AUDITOR/CONTROLLER-RECORDER:				
MICROGRAPHICS	156	699,054	-	699,054
SYSTEM DEVELOPMENT	157	13,557,790	3,380,000	10,177,790
VITAL RECORDS	159	524,163	128,000	396,163
TOTAL SPECIAL REVENUE FUNDS		18,137,684	5,687,938	12,449,746
<b><u>INTERNAL SERVICES FUND</u></b>		<b><u>Operating Expense</u></b>	<b><u>Revenue</u></b>	<b><u>Revenue Over (Under) Exp</u></b>
AUDITOR/CONTROLLER-RECORDER:				
RECORDS MANAGEMENT	160	133,772	133,865	93