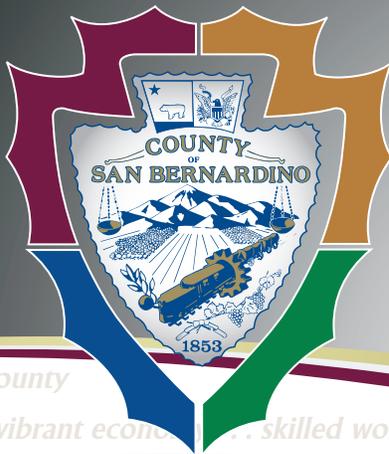


*County of San Bernardino
State of California*

POPULAR ANNUAL FINANCIAL REPORT

FISCAL YEAR ENDED JUNE 30, 2012

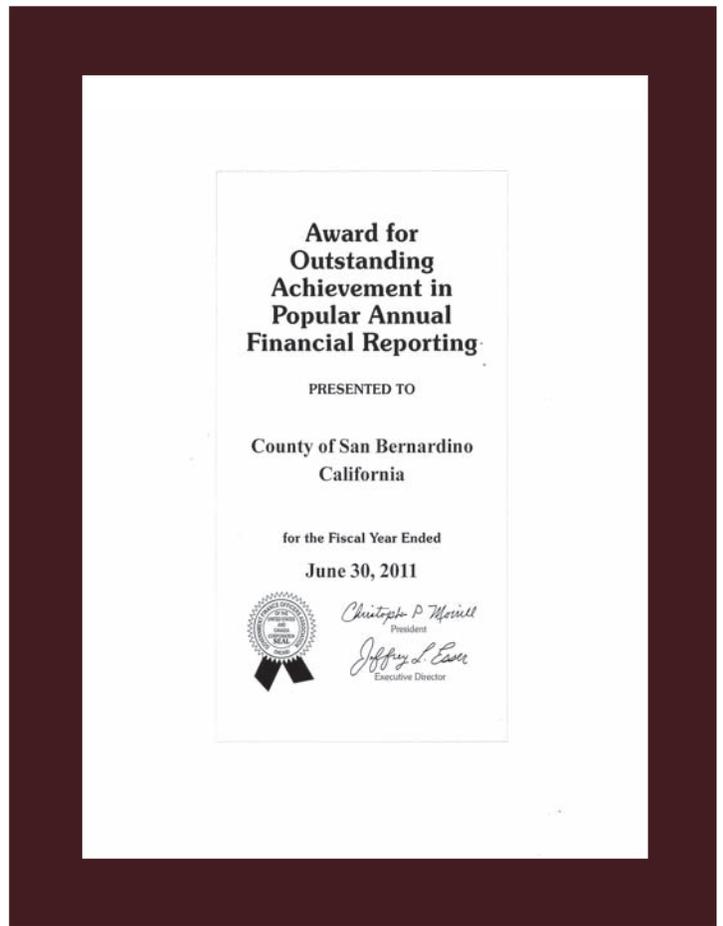
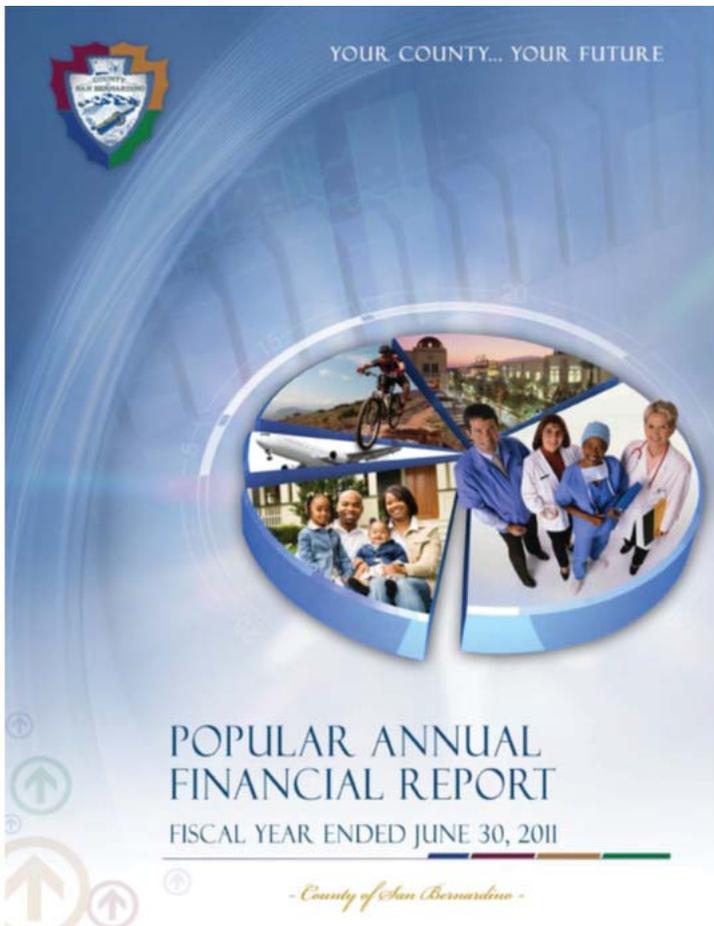


*complete county
of choices ... vibrant economy ... skilled workforce ...
... countywide prosperity ... sustainable systems ...
destination ... a home ... San Bernardino County ... complete
... vibrant economy ... skilled workforce ... unique advantages ...
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... prosperity ... sustainable systems ... model communi*



PAFR AWARD

The Government Finance Officers Association of The United States and Canada has given the Award for Outstanding Achievement in Popular Annual Financial reporting to the County of San Bernardino, California for the fiscal year ended June 30, 2011. This prestigious national award recognizes conformance with the highest standards for the preparation of state and local governments' popular reports. To receive this award a government must publish a Popular Annual Financial Report whose contents conform to program standards of creativity, presentation, understandability, and reader appeal. An Award for Outstanding Achievement in Popular Annual Financial Reporting is valid for only one year. We believe our current report continues to conform to the Popular Annual Financial Reporting requirements and we are submitting it to the Government Finance Officers Association for consideration.



DECEMBER 28, 2012



Board of Supervisors

- Robert A. Lovingood, First District
- Janice Rutherford, Second District
- James Ramos, Third District
- Gary Ovitt, Fourth District
- Josie Gonzalez, Chair, Fifth District

Chief Executive Officer

Greg Devereaux

**Auditor-Controller/
Treasurer/Tax Collector**

Larry Walker

Visit the County's website at
www.sbcounty.gov

INSIDE THIS REPORT:

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**AUDITOR - CONTROLLER / TREASURER / TAX COLLECTOR
MESSAGE**



Larry Walker, Auditor-Controller/Treasurer/Tax Collector

I am pleased to present San Bernardino County's Popular Annual Financial Report (PAFR) for the fiscal year ended June 30, 2012.

The goal of this report is to increase public awareness of San Bernardino County finances by providing financial information that is understandable to the average citizen. I invite you to share any questions, concerns, or comments you may have.

Financial data in this report is derived from the County's Comprehensive Annual Financial Report (CAFR), and it conforms with Generally Accepted Accounting Principles (GAAP). The economic, demographic and other data are derived from various other unrelated sources.

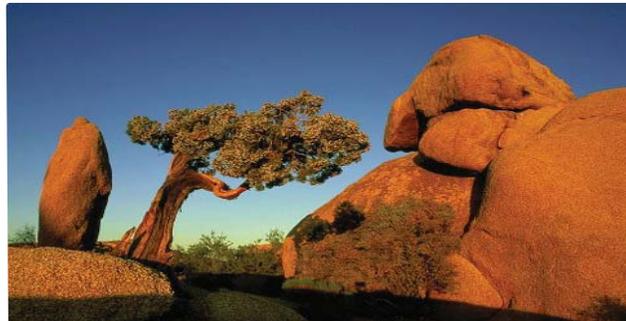
For more in-depth knowledge I also encourage you to review San Bernardino County's CAFR, which is available at the Auditor-Controller/Treasurer/Tax Collector's office located at 222 Hospitality Lane, San Bernardino CA 92415, and on-line at www.sbcounty.gov/atc.

FINANCIAL HIGHLIGHTS FOR 2011 - 2012

- The county has \$2.7 billion more in assets than liabilities, an increase of \$132 million compared to the last fiscal year.
- The county governmental funds reported combined fund balances of \$1.2 billion, a decrease of 2% in comparison with the prior year.
- Fiscal resources available to the general fund were \$478 million or 25% of total general fund expenditures.
- Total long-term debt decreased by \$110 million, or a decrease of 5% in comparison with the prior year.
- County has \$3.9 billion in capital assets, an increase of 4% in comparison with the prior year.

Governmental funds are those through which governmental functions are accounted for, except business-type functions. Governmental funds include general, special revenue, capital projects, debt service and permanent funds.

General fund is the chief operating fund of the county. It accounts for all revenues and expenditures that are not accounted for through other funds.



Joshua Tree National Park



COUNTY OVERVIEW

San Bernardino County was established on April 26, 1853 by an act of the State Legislature. It lies east of Los Angeles, Orange, and Kern Counties, north of Riverside County and south of Inyo County, and covers an area of more than 20,164 square miles. It is the largest county in the contiguous United States. It is larger than nine states. It contains 24 incorporated cities and towns. About 90 percent of the county is desert; the remainder consists of the San Bernardino Mountains and the San Bernardino Valley. Popular attractions in the County include the San Bernardino National Forest, Joshua Tree National Park, Death Valley National Park, and the East Mojave Scenic Area. San Bernardino County along with Riverside County makes up a region known as “The Inland Empire” which is one of the fastest growing metropolitan areas in the United States.



THE BOARD OF SUPERVISORS



Robert A. Lovingood
First District

(909)387-4830

supervisorlovingood@sbcounty.gov



Janice Rutherford
Second District

(909)387-4883

supervisorrutherford@sbcounty.gov



James Ramos
Third District

(909)387-4855

supervisorramos@sbcounty.gov



Gary Ovitt
Fourth District

(909)387-4866

supervisorovitt@sbcounty.gov



Josie Gonzales, Chair
Fifth District

(909)387-4565

supervisorgonzales@sbcounty.gov

OTHER ELECTED OFFICIALS

- ASSESSOR/RECORDER/COUNTY CLERK.....DENNIS DRAEGER
- AUDITOR-CONTROLLER/TREASURER/TAX COLLECTOR.....LARRY WALKER
- DISTRICT ATTORNEYMICHAEL A. RAMOS
- SHERIFF/CORONER/PUBLIC ADMINISTRATOR.....ROD HOOPS
- SUPERINTENDENT OF SCHOOLS.....GARY THOMAS

MISSION STATEMENT

The mission of the government of the County of San Bernardino is to satisfy its customers by providing service that promotes the health, safety, well being , and quality of life of its resident according to the County Charter, general laws, and the will of the customers it serves.



Zero Depth Water Play Park



ECONOMIC OUTLOOK

San Bernardino County is one of the most populous counties in the State, ranking fifth after Los Angeles, San Diego, Orange, and Riverside counties. While businesses continue to look to San Bernardino County for its available land and an expanding local market, families are drawn by relatively affordable housing, as compared to neighboring Los Angeles and Orange Counties. The geographic location, transportation infrastructure, and large immediate market have also made the County a desirable location as a regional distribution center for national and international firms.

It is projected that between 2008 and 2018, manufacturing employment will increase by 7.8% in this region. The major increases will occur in the industry sector of health care and social assistance (22.4% increase) with ambulatory health care services, hospitals, nursing and residential care facilities and social assistance being the major contributor to growth within that sector at 26.3%, 21.1%, 18.9% and 16% respectively. The increase in this sector reflects the growing needs of the aging population. The wholesale electronic sector is projected to grow at 26.4%, while educational services is projected to grow at 22.8% during that same period followed by general merchandising stores at 17.8%, and warehousing and storage at 13.5%. Construction is also projected to grow, though at a slower pace of 5%. Publishing, manufacturing, and real estate rental and leasing are the sectors projected with the most employment decline at 16.7%, 9% and 7.5% respectively.

Between December of 2008 and January of 2012, the County's labor force increased by 700 to 869,100; or 0.8%. Over the same period, the number of County residents who were employed declined by 20,100 to 762,100; a 2.6% decrease. The unemployment rate climbed from 9.9% in December 2008 to 12.3% in January 2012. However, as of August 2012, the County's unemployment has improved to 11.8% with a labor force at 860,600 and number of employed at 758,900 and unemployed at 101,700.

The County has made increasing efforts at strengthening the relationship between education and industry in order to prepare a workforce that will meet future workforce needs. The County is working in conjunction with the education sector to improve enrollment and decrease dropout rates strengthening ties to the business and industry sector. The County's Comprehensive Economic Development Strategy includes plans for increasing education in Science, Technology, Engineering and Math (STEM).

Total taxable sales for the County have grown by 10.20% between 2nd quarter of 2010 and 2nd quarter of 2011 after a 4.21% growth between the 2nd quarter for 2009 and 2010. The largest growth occurred in outlets other than retail and food services which grew at 12.87% between 2010 and 2011 after having declined by 0.55% between the 2nd quarter of

2009 and the 2nd quarter of 2010. Retail and food services grew by 9.04% between the 2nd quarter of 2010 and 2011 after a 6.41% growth rate between 2nd quarter of 2009 and 2010. The most significant decrease in growth rate between the period 2010 and 2011 occurred in home furnishing stores at -41.60% after having grown by 0.23% between 2009 and 2010 and building material and supplies dealers which grew by 2.67% between 2010 and 2011 after having grown by 6.24% between 2009 and 2010. This decline in growth rate most likely reflects the stagnant housing market in the area.



Mojave Desert Solar Power Plant

The current economic downturn, created partly by lax lending practices, has negatively impacted the housing industry. The housing bubble started to deflate in early 2007 and has triggered a serious domino effect across the general economy. After peaking in November 2006 at \$380,000, the median home resale price in San Bernardino County has declined to a low of \$128,649 by the end of the second quarter of 2011, representing a 195% decline from the peak of the market. However, between August 2011 and August 2012, home prices in the County grew by 12% from \$150,000 to \$168,000.

Despite the current challenges, the housing market for the County looks bright in the long run. The County's population is projected to be 3.1 million in 2035, an approximate increase of 50% from today's level. It will continue to attract new residents as the economy improves and population-serving businesses will follow as a result. The County's desert area is engaged in alternative energy development. This emerging industry will help generate jobs and increase our nation's "green" sources of energy. Because of the transmission infrastructure, power producers can also sell renewable energy to utilities outside of California. A progressive approach to business and education, an attractive Southern California location, an unprecedented transportation network and one of the last sources of affordable and available land within the greater Los Angeles area assure San Bernardino County's economic viability in the 21st century.

San Bernardino-Riverside economy turning around.
The Sun, December 06, 2012



STATEMENT OF NET ASSETS
(AMOUNTS IN THOUSANDS)

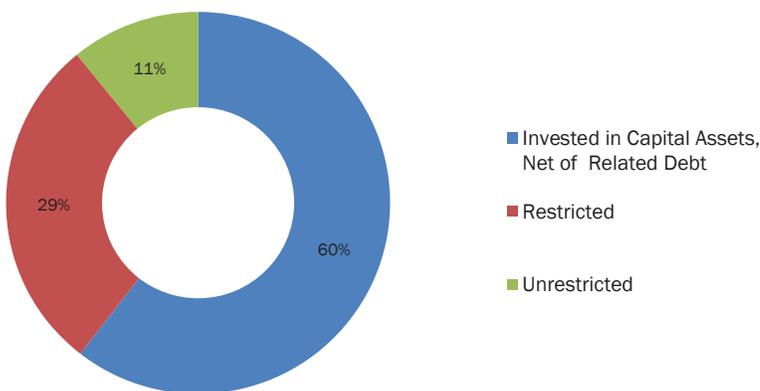
As of June 30, 2012, The County’s net assets totaled \$2.7 billion, an increase of \$132 million or 5% from the previous year due to the increase of total assets by 1% and the decrease of total liabilities by 3%. Unrestricted Net Assets increased by 29% while Restricted decreased by 12% and Invested in Capital Assets, Net of Related Debt increased by 12%.

	2012	2011	Variance
Current and other assets	\$ 2,826,666	\$ 2,831,491	0%
Capital assets	2,273,372	2,221,148	2%
Total assets	5,100,038	5,052,639	1%
Current and other liabilities	280,465	255,540	10%
Long-term Liabilities	2,083,547	2,193,131	-5%
Total liabilities	2,364,012	2,448,671	-3%
Net assets:			
Invested in capital assets, net of related debt	1,655,669	1,480,899	12%
Restricted	782,847	891,767	-12%
Unrestricted	297,510	231,302	29%
Total Net Assets	\$ 2,736,026	\$ 2,603,968	5%

The Statement of Net Assets presents information on all of the County’s assets and liabilities, with the difference between the two reported as net assets. Over time, an increase or decrease in net assets may serve as a useful indicator of whether the County’s financial position is improving or deteriorating.

The information on this schedule is derived from the County’s Comprehensive Annual Financial Report (CAFR), which is presented in conformity with generally accepted accounting principles (GAAP), and contains more information.

2012 NET ASSETS

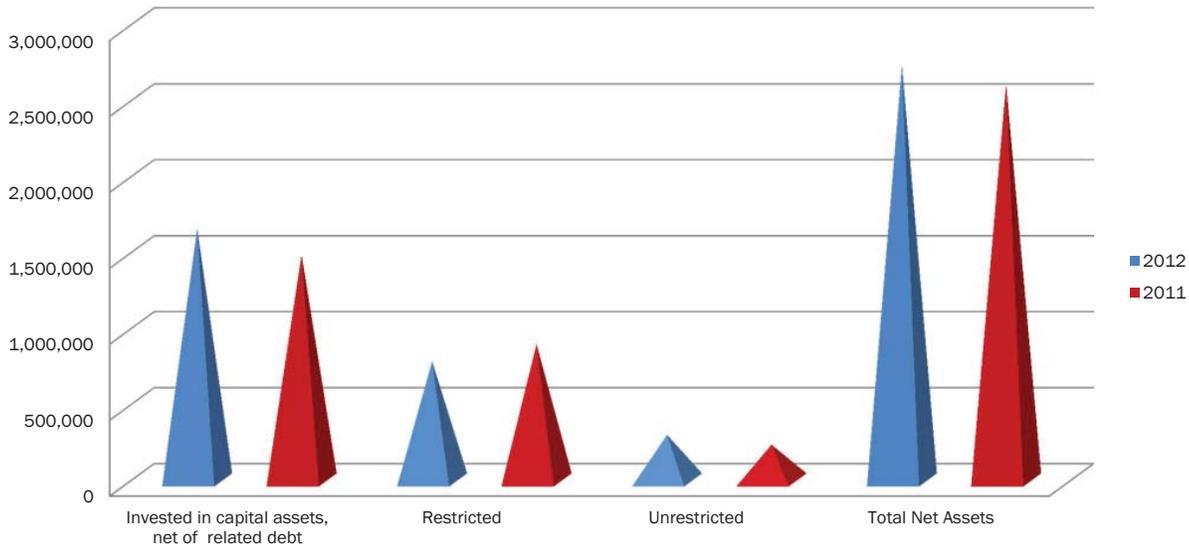


Library Activity



NET ASSETS COMPONENTS
(AMOUNTS IN THOUSANDS)

NET ASSETS COMPONENTS



- The largest component of the County’s net assets, about 61% or \$1,655,669 was invested in capital assets, less any related outstanding debt, used to acquire those assets. Even though the County’s investment in capital assets is reported net of related debt, the capital assets themselves cannot be used to pay the County’s debt, and so the resources needed to pay these liabilities must be provided from other resources. The net assets components, invested in Capital Assets, Net of Related Debt increased by \$175 million or 12% in comparison with the prior year.
- The second component of the County’s net assets is restricted net assets. Restricted means that these resources are subject to external restrictions on how they may be used. External restrictions include those imposed by grantors, regulators, or restrictions imposed by law through constitutional provision or legislation, including those passed by the County itself. Total restricted net assets is \$782,847 with a decrease of \$109 million or 12% in comparison with the prior year.
- The last component of net assets is unrestricted net assets. Unrestricted net assets are resources that the County may use to meet its ongoing obligations to citizens and creditors. Total unrestricted net assets is \$297,510 with an increase of \$66 million or 29% in comparison with the prior year, indicating that less unrestricted spendable resources will be available to fund County operations.

The County of San Bernardino distinguished itself among the nation’s counties, winning 15 achievement awards for 2012 from the National Association of Counties.
The Press Enterprise, September 04, 2012



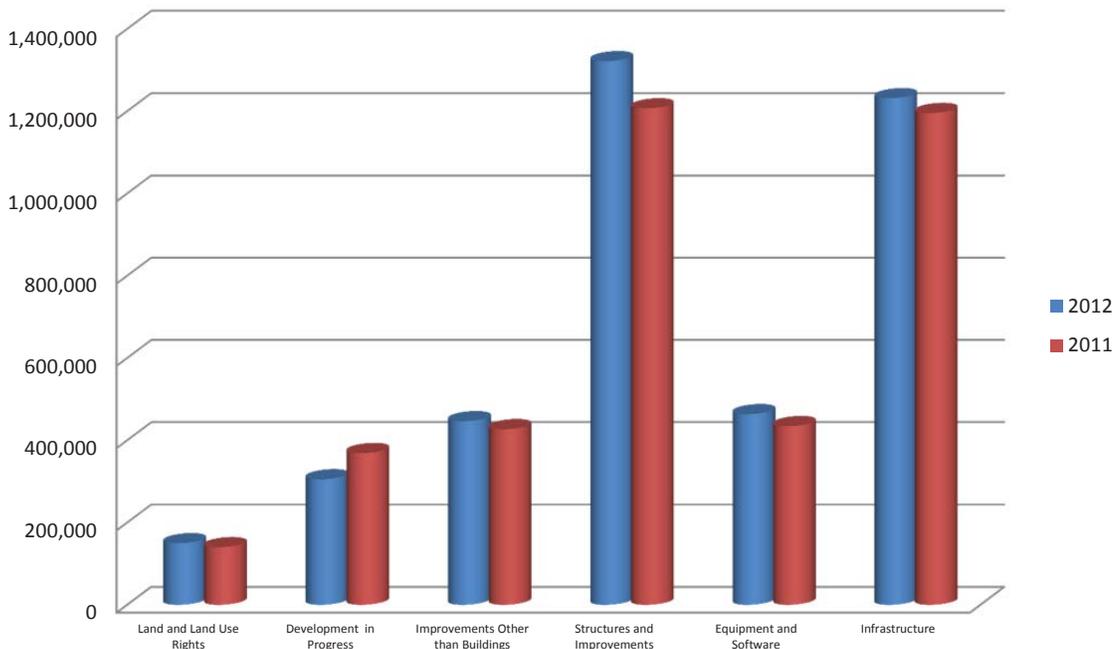
CAPITAL ASSETS
(AMOUNTS IN THOUSANDS)

As of June 30, 2012, the County’s capital assets totaled \$3.9 billion, an increase of \$145 million or 4% from the previous year. The largest increases occurred in Structures and Improvements of \$115 million and in Infrastructures of \$36 million. The only decrease occurred in Development In Progress of \$64 million. Development in Progress includes construction in progress and internally developed intangible assets such as software.

Capital Assets	2012	2011	Variance
Land and Land Use Rights	\$ 149,710	\$ 140,116	7%
Development in Progress	305,258	368,957	-17%
Improvements Other than Buildings	446,377	427,056	5%
Structures and Improvements	1,321,520	1,206,948	9%
Equipment and Software	463,567	434,455	7%
Infrastructure	1,231,497	1,195,674	3%
Total Capital Assets	\$ 3,917,929	\$ 3,773,206	4%

Capital assets include land, land use rights, development in progress, improvement other than buildings, structures and improvements, equipment, software and infrastructure, that are used to provide service to the citizens of the County.

CAPITAL ASSETS



SB County: Supervisors available via video-conferencing
The Press Enterprise, September 11, 2011



SUMMARY OF DEBT OBLIGATIONS

(AMOUNTS IN THOUSANDS)

As of June 30, 2012, the County's long-term debt totaled \$2.1 billion. This decrease of \$110 million from previous year is a result of the County's conscious effort to minimize the amount of outstanding debt necessary to fulfill its infrastructure and economic development responsibilities, while maintaining the County's ability to incur debt at minimal interest rates in adherence to established debt policies. The largest decrease was at the Governmental Activities level of \$107 million mainly due to the decrease in Certificate of Participation obligations.

Governmental Activities	2012	2011	Variance
Certificates of Participation, net	\$ 28,120	\$ 91,343	-69%
Revenue Bonds, net	418,810	431,526	-3%
Other Bonds and Notes	589,719	646,567	-9%
Compensated Absences	169,428	156,941	8%
Estimated Liability for Litigation and Self -Insured Claims	166,949	150,951	11%
Other Long-Term Liabilities	8,282	10,601	-22%
Total Governmental Activities - Long-term Liabilities	\$ 1,381,308	\$ 1,487,929	-7%
Business-type Activities			
Certificates of Participation, net	\$ 494,830	\$ 516,672	-4%
Compensated Absences	17,512	15,397	14%
Estimated Liability for Closure/Postclosure Care Costs	106,876	99,894	7%
Pollution Remediation Obligations	75,174	68,326	10%
Other Long-Term Liabilities	7,847	4,913	60%
Total Business-type Activities - Long-term Liabilities	\$ 702,239	\$ 705,202	0%
Total County Debt	\$ 2,083,547	\$ 2,193,131	-5%

Governmental Activities are functions of the County that are principally supported by taxes and intergovernmental revenues.

Business-type Activities are functions of the County that are intended to recover all or part of their costs through user fees and charges.

DEBT INSTRUMENTS

Certificates of Participation are long-term debt instruments that are repaid from the County's general revenue sources, and are collateralized by certain County facilities.

General Obligation Bonds are long-term debt instruments that are repaid from the County's general revenue sources. They are backed by the full faith and credit of the County.

Revenue Bonds are long-term debt instruments that are repaid from future pledged revenue streams.

Long-Term Notes and Loans are debt instruments used by the County for various public works projects.

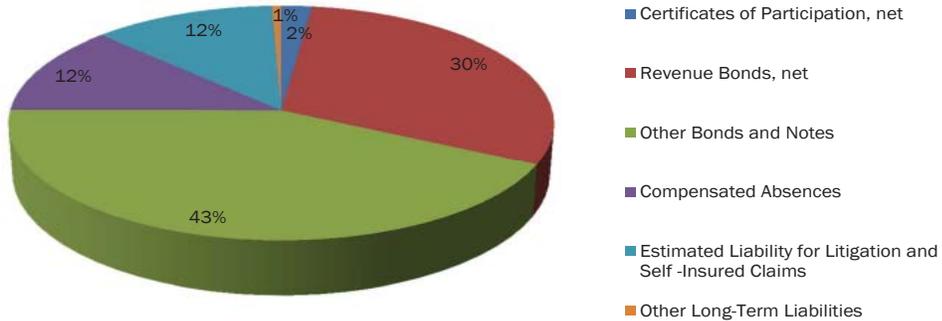
Capital Lease Obligations are contracts made by the County's departments for the acquisition of assets such as copiers, mail machines, and so forth. The departments pay for these contracts from their annual budgets.

Licensing Agreement Obligations are contracts made by the County's departments for the acquisition of licensed software. The departments pay for these contracts from their annual budgets.



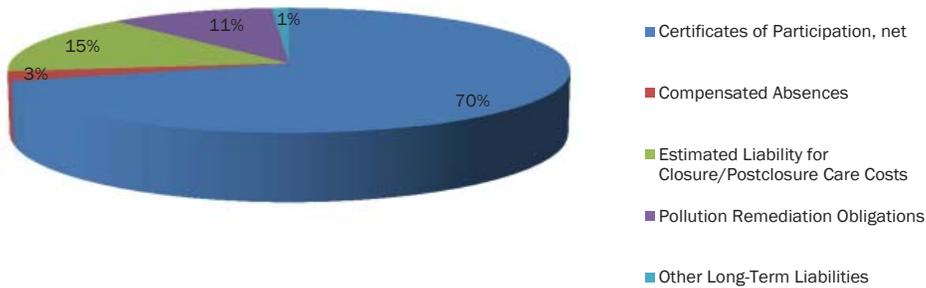
**LONG - TERM DEBT OBLIGATIONS
(AMOUNTS IN THOUSANDS)**

**GOVERNMENTAL ACTIVITIES
LONG-TERM DEBT OBLIGATIONS: \$1,381,308**



Silverwood Lake San Bernardino National Forest

**BUSINESS-TYPE ACTIVITIES
LONG-TERM DEBT OBLIGATIONS: \$702,239**



San Bernardino: Ice Age fossils from Jashua Tree National Park.
The Press Enterprise, April 12, 2012



STATEMENT OF ACTIVITIES
(AMOUNTS IN THOUSANDS)

The Statement of Activities provides information on the County’s revenues and expenses, with the difference between the two reported as changes in net assets. As of June 30, 2012, the County’s revenues totaled \$3.3 billion, an increase of 1%. This increase in revenues was due to the receipt of more state and federal grant funding to provide public protection and health services, along with an increase of Public Safety Tax of 10%. County’s expenses totaled \$3.1 billion, with an increase of 1%, primarily due to the growing need for public protection and health services resulting from the current economic condition. The County experienced an extraordinary loss of \$3.8 million, due to the dissolution of the County Redevelopment Agency pursuant to AB 1X 26. Changes in net assets amounted to \$132 million. The County’s revenues were sufficient to cover the County’s expenses, including the extraordinary loss.

	<u>2012</u>	<u>2011</u>	<u>Variance</u>
REVENUES			
Program Revenues:			
Charges for Services	\$ 857,575	\$ 857,705	0%
Operating and Capital Grants/Contributions	1,629,182	1,614,835	1%
General Revenues:			
Property Taxes	508,000	508,480	0%
Public Safety Tax	133,581	121,623	10%
Other Taxes	34,625	31,270	11%
Unrestricted Revenues from Use of Money and Property	44,550	52,462	-15%
Miscellaneous	65,595	65,774	0%
Total Revenues	<u>3,273,108</u>	<u>3,252,149</u>	<u>1%</u>
EXPENSES			
General Government	156,960	165,754	-5%
Public Protection	957,600	913,522	5%
Public Ways and Facilities	80,200	72,482	11%
Health and Sanitation	291,415	282,684	3%
Public Assistance	991,174	1,007,153	-2%
Education	16,905	18,692	-10%
Recreation and Cultural Services	26,701	23,788	12%
Interest on Long-Term Debt	58,449	64,994	-10%
Medical Center	475,957	445,874	7%
Waste Systems	66,571	95,408	-30%
Other	15,277	15,048	2%
Total Expenses	<u>3,137,209</u>	<u>3,105,399</u>	<u>1%</u>
Excess before Extraordinary Item and Transfers	135,899	146,750	
Extraordinary Item	(3,841)	-	
Increase in Net Assets	132,058	146,750	
Net Assets -- Beginning of Year	2,603,968	2,457,218	
Net Assets -- End of Year	<u>\$ 2,736,026</u>	<u>\$ 2,603,968</u>	

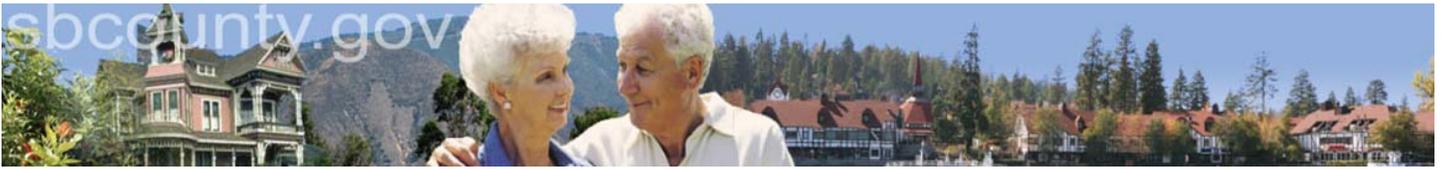
Revenues are monies the County receives from a variety of sources to pay for the services it provides.

Expenses are the amounts spent to provide services to citizens.

Changes in Net Assets represent the difference between revenues and expenses.

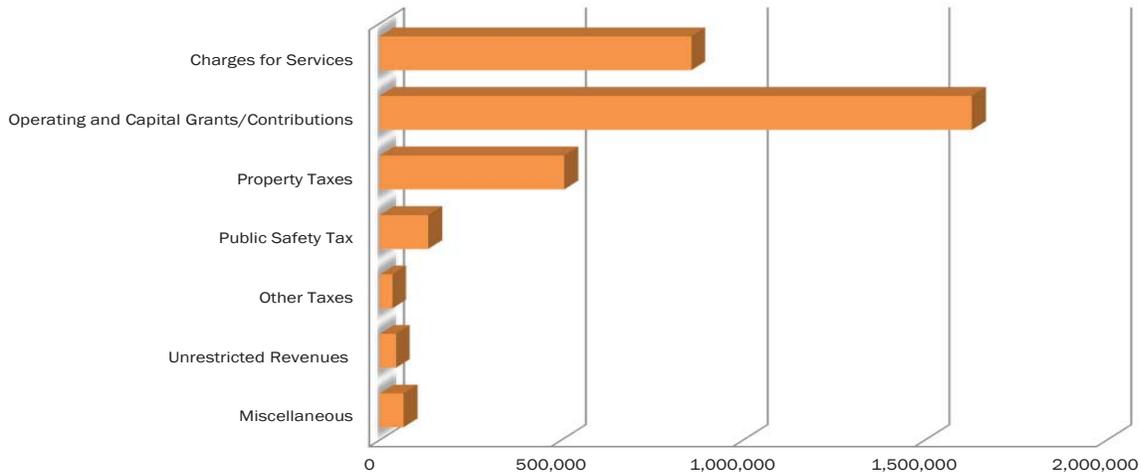
The information on this schedule is derived from the County’s Comprehensive Annual Financial Report (CAFR) , which is presented in conformity with generally accepted accounting principles (GAAP), and contains more information.

San Bernardino County Workforce Investment Board’s Successful Collaboration with Local Employers Used as Best Practice for Congress.
California News Wire, March 21, 2012



FINANCIAL ACTIVITIES
(AMOUNTS IN THOUSANDS)

REVENUES FOR 2012: \$3,273,108



Lake Gregory Regional Park

Program Revenues include:

Charges for services are revenues generated from licenses, permits, other fees, fines, forfeitures, and charges paid by the recipients of goods and services offered by County programs.

Operating /Capital grants/Contributions represent grants and contributions received from other governments, organizations and individuals that are restricted in some manner; and investment earnings that are restricted to meeting the operational or capital requirements of a particular program.

General Revenues are those revenues that are not classified as program revenues. All taxes, even those that are levied for a specific purpose, are considered general revenues.

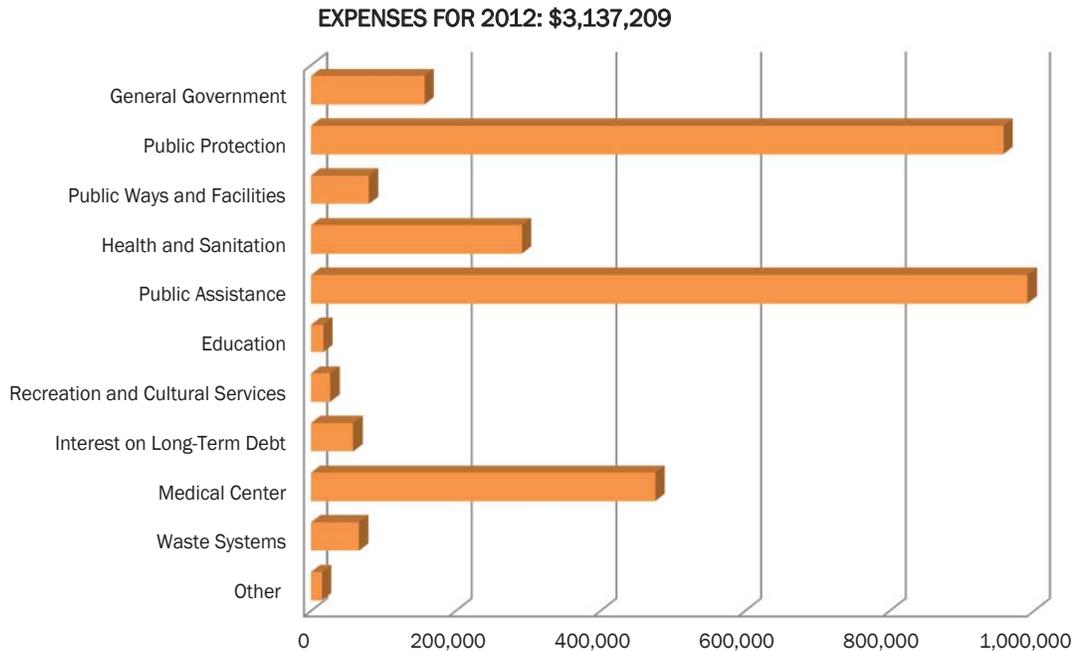
San Bernardino County leaders see positive future despite loss of redevelopment tools.

The Sun, February 29, 2012



FINANCIAL ACTIVITIES

(AMOUNTS IN THOUSANDS)



General Government expenses are costs incurred for the County’s administrative offices, including the Board of Supervisors, County Administrative Office, Auditor-Controller/Treasurer/Tax Collector and Assessor/Recorder/County Clerk.

Public Protection expenses are costs incurred for the judicial and public safety activities of the County, including Trial Courts, District Attorney, Public Defender, Sheriff/Coroner/Public Administrator, Probation, Flood Control and Land Use Services.

Public Ways and Facilities expenses are costs incurred to maintain county roads, bridges, and airports.

Health and Sanitation expenses are costs incurred by the various health departments, including Public Health, Behavioral Health, Alcohol and Drug Prevention, and California Children’s Services.

Education expenses are costs of the County Library and County Superintendent of Schools.

Public Assistance expenses are costs for Welfare Aid Programs, Economic Development, Aging and Adult Services, Workforce Development, and Veterans Affairs.

Recreation and Cultural Services expenses are costs related to the County Museum and Regional Parks.

Interest on Long-Term Debt accounts for interest payments made on County debt.

Medical Center expenses are costs incurred to operate the County Hospital.

Waste Systems expenses are costs to operate the County landfills.

Other expenses are costs incurred for the County’s other enterprise activities, including water, sewer and sanitation facilities; paramedic and emergency services; gift shop and snack bar operations.

County offers prescriptions discount program for residents.

Daily Press, January 29, 2012



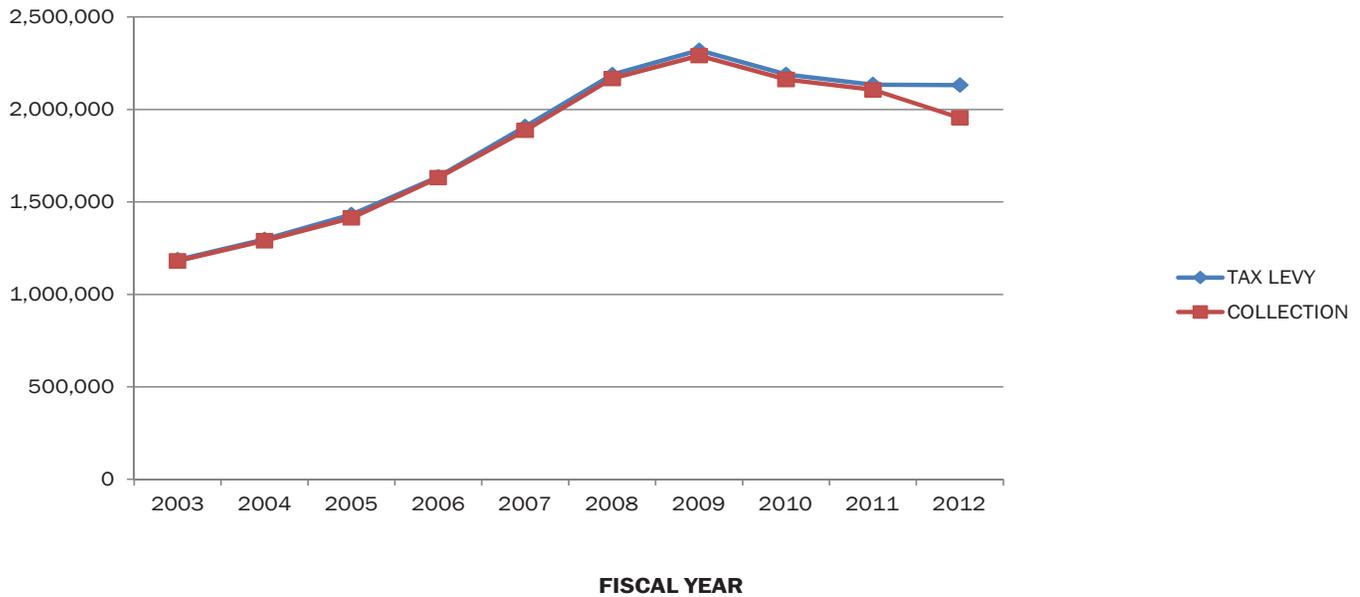
PROPERTY VALUES AND TAX COLLECTIONS
(AMOUNTS IN THOUSANDS)

FISCAL YEAR	TAX LEVY AMOUNT	TOTAL COLLECTIONS TO DATE	
		AMOUNT	PERCENT
2003	\$ 1,187,114	\$ 1,181,178	99.50%
2004	\$ 1,297,403	\$ 1,290,916	99.50%
2005	\$ 1,430,975	\$ 1,413,803	98.80%
2006	\$ 1,635,460	\$ 1,631,175	99.74%
2007	\$ 1,908,390	\$ 1,887,335	98.90%
2008	\$ 2,187,535	\$ 2,167,244	99.07%
2009	\$ 2,320,100	\$ 2,290,595	98.73%
2010	\$ 2,189,390	\$ 2,162,067	98.75%
2011	\$ 2,134,012	\$ 2,106,237	98.70%
2012	\$ 2,132,085	\$ 1,954,521	91.67%



Yermo Skate Park

PROPERTY TAX LEVY AND COLLECTION



San Bernardino County has vision to help underwater home owners.

The Sun, April 12, 2012



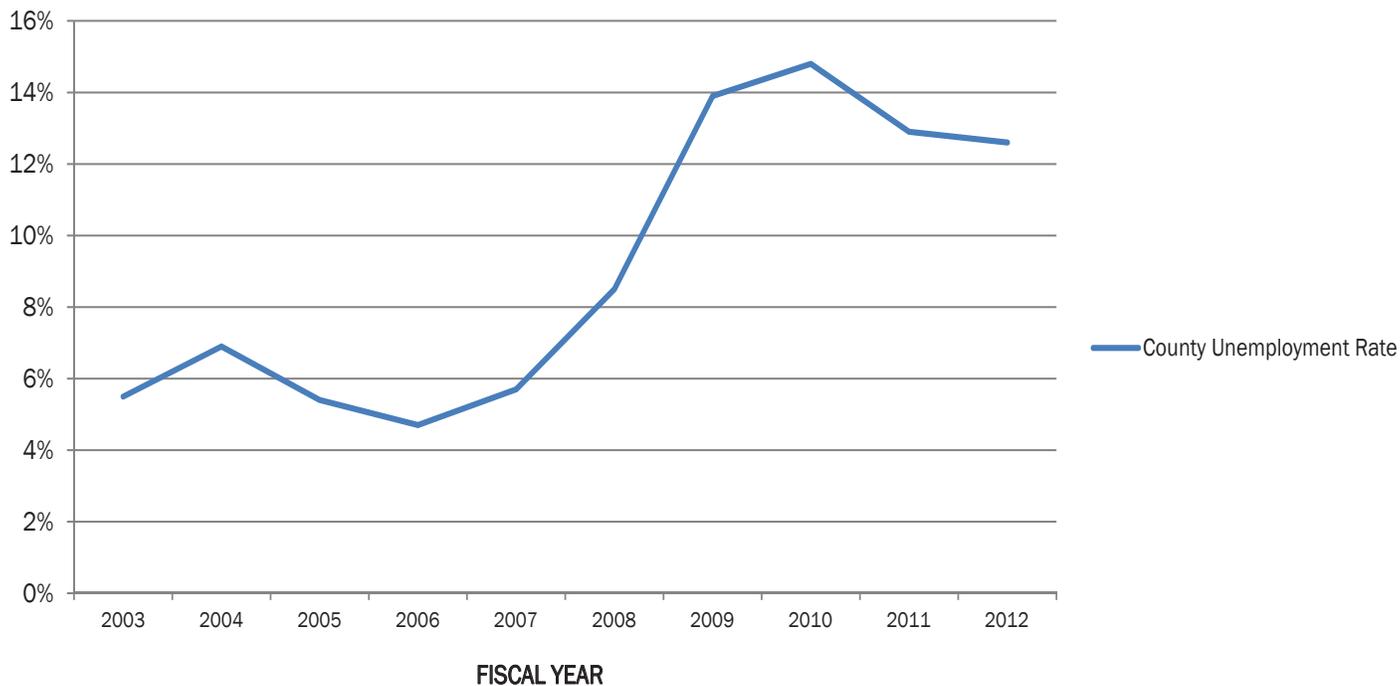
POPULATION

FISCAL YEAR	COUNTY POPULATION	COUNTY SCHOOL ENROLLMENT	COUNTY UNEMPLOYMENT RATE
2003	1,863,000	407,228	5.5
2004	1,916,000	419,084	6.9
2005	1,951,000	423,780	5.4
2006	1,992,000	424,631	4.7
2007	2,028,000	427,583	5.7
2008	2,055,800	428,142	8.5
2009	2,061,000	420,325	13.9
2010	2,035,200	415,549	14.8
2011	2,052,400	417,000	12.9
2012	2,063,900	414,000	12.6



Library Activity

COUNTY UNEMPLOYMENT RATE



San Bernardino County's population slowly rises to 2.07 million.
The Sun, December 13, 2012



2012 TOP TEN EMPLOYERS

Employer	Employees	Percentage
County of San Bernardino	17,395	1.85
US Army, Fort Irwin & National Training Center	13,805	1.47
US Marine Corps Air Ground Combat Center	12,486	1.33
Loma Linda University and Medical Center	8,582	0.91
San Bernardino City Unified School District	8,574	0.91
Ontario International Airport	7,510	0.80
Stater Bros (2011 Data)	6,902	0.73
Walmart Stores Inc (2010 Data)	6,125	0.65
Kaiser Permanente (Fontana only)	5,682	0.60
United Parcel Service Inc (2011 data)	5,304	0.56
Total Top Ten Employers	92,365	9.82
Total County Employments	940,945	



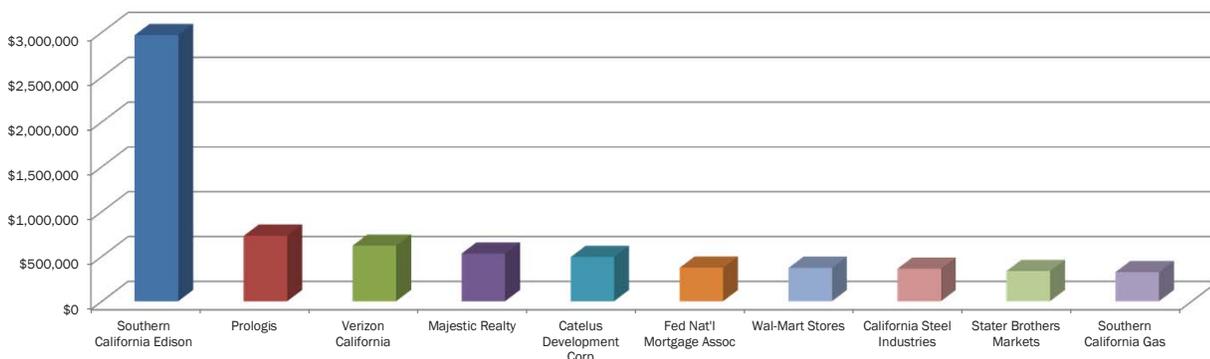
Museum collected item

2012 TOP TEN TAX PAYERS

(AMOUNTS IN THOUSANDS)

TAXPAYER	ASSESSED VALUE	PERCENTAGE
Southern California Edison	\$ 2,968,029	1.79%
Prologis	728,328	0.44%
Verizon California	619,447	0.37%
Majestic Realty	531,346	0.32%
Catelus Development Corp	491,336	0.30%
Fed Nat'l Mortgage Assoc	371,840	0.22%
Wal-Mart Stores	370,983	0.22%
California Steel Industries	363,000	0.22%
Stater Brothers Markets	336,186	0.20%
Southern California Gas	324,554	0.20%
Total Top Ten Taxpayers	\$ 7,105,049	4.28%
Total County Assessed Value	\$ 165,482,153	

2012 TOP TEN TAX PAYERS





IMPORTANT INFORMATION IN YOUR COUNTY



Board of Supervisors

Learn about your district supervisor, review the board agenda, the meeting dates, or meeting actions, or view live or on-demand board meetings. <http://www.sbcounty.gov/Main/bos.asp>



Fishing Workshop

Want to Fish but don't know how? Regional Parks offers Fishing Workshops for both adults and children beginning Nov 17, 2012 through July 2013.

http://www.sbcounty.gov/Uploads/CAO/Feature/Content/201213Junior_Fishing_Wkshp.pdf



County Calendar

To learn about events in County Calendar, use this link <http://my.sbcounty.gov/Calendar/>

<http://my.sbcounty.gov/Calendar/>



Transitional Assistance New Website

San Bernardino County Transitional Assistance Department has launched a new and improved website to better serve customers and the public. The easy-to-navigate enhancements

provide a variety of self-service options and better functionality allowing customers to find useful information on the programs. The Department assists in meeting the basic needs of families and individuals for those facing challenging times, and provides services to each customer while Building Bridges to a Brighter Future.

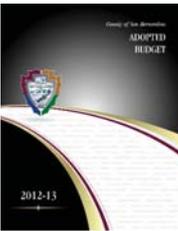
<http://hs.sbcounty.gov/TAD/Pages/default.aspx>



Working

To discover business opportunities, search and apply for County current job openings, learn about Workforce Investment Network and many others, use the following County website page.

<http://www.sbcounty.gov/main/working.asp>



2012-13 County Adopted Budget

The County's \$4.06 Billion final budget for 2012-13 was adopted on June 15, 2012. The budget serves as fiscally sound spending plan and provide appropriation authority for County departments for the period from July 1, 2012 to June 30, 2013.

<http://www.sbcounty.gov/cao/budget/>



CountyDirect

CountyDirect is a public service provided by the San Bernardino County Board of Supervisors as part of its ongoing commitment to improved public access to county government information. You can use the service to get live and on-demand video access to County's meetings, events and informational presentations.

<http://www.sbcounty.gov/main/countydirect.asp>



Cresline Library



San Bernardino County Library has joined with the Riverside County Library, Murietta Public Library, Moreno Valley Public Library and College of the Desert to create a combined online catalog. As result, over two million residents of Riverside and San Bernardino Counties are now able to access and request (free of charge) all the books, videos, CDs, DVDs, audio books, e-books, etc. through a unified catalog and delivery system known as iBistro TM. Library borrowers now have convenient access to over 2.3 million materials. The Catalog can also be accessed in any branch library and from your home, office or school and has a Spanish interface. On-line Public Access Catalog. All you need is a free library card issued from any of the consortium libraries. Materials can be conveniently picked up any of the member's more than 60 library locations.

Each of the 30 branch libraries also maintains a collection of reference materials designed to meet the needs of the local community. In addition to local materials, library staff have access to additional extensive collections of reference resources in all formats, from print to tangible electronic products (such as CD-ROMs) and on-line databases.



Highland Library Discovery Zone



MAJOR INITIATIVES OF 2011-2012

Low Income Health Program ArrowCare:

The County successfully implemented its Low Income Health Program, ArrowCare, January 1, 2012. Arrowcare is intended to be a bridge to healthcare reform in 2014. This program covers childless adults ages 19-64 not otherwise covered by Medi-Cal. By implementing this program, the County's goal is to provide coverage to this population through the health departments so that the County will be the provider of choice in 2014.



Ribbon cutting ceremony of Westside Family Health Center, one stop shop for County residents, including ArrowCare recipients



Construction at Adelanto Detention Center Expansion Project



Aerial Photo of Adelanto Detention Center Construction Site

Redevelopment Agency Dissolution:

During 2011-12, legislation enacted by the passing of AB X1 26 - Dissolution of Redevelopment Agencies (RDAs) has greatly impacted the Auditor-Controller/Treasurer/Tax Collector (ATC). Due to this new legislation, the ATC has assumed the additional duties of interpreting and calculating the complex statutory and negotiated pass-through agreements of all former Countywide RDAs, currently represented by 26 Successor Agencies. In addition to managing more than 150 agreements, the Property Tax section is also collecting each agency's Recognized Obligation Payment Schedule (ROPS), and incorporating Department of Finance adjustments to make payments to the Successor Agencies from each of their respective Property Tax Trust funds, in accordance with legislation.

Capital Improvements:

The County has allocated a minimum of \$15.3 million each year to fund non-major capital projects. In recent years the County has cash funded \$268.3 million of major capital projects such as the following:

- High Desert Government Center Public Safety Operations Center (HD PSOC). In the 2011-12 adopted budget, the HDGC project savings of \$9.0 million was redirected to construct a Public Safety Operations Center in the building to augment the existing operations center located in the valley.
- Expansion of the Adelanto Adult Detention Facility to increase capacity from 706 to 2,074 beds. The County received a grant award from the State to fund approximately \$83.4 million of this project. The County's share of costs of approximately \$38.1 million was cash funded in 2010-11. Construction commenced December 2010 and estimated project completion is late 2013.
- In past years, the County had planned to construct a new government center building in downtown San Bernardino to provide additional space. As an alternative to new construction, the County is looking to purchase newer existing buildings at prices lower than replacement cost; seismically retrofit, and modernize certain existing buildings; and demolish older facilities. In the 2011-12 adopted budget, this project was funded at \$30.0 million. An additional \$10.0 million was added in the 2012-13 adopted budget for a total of \$40.0 million.

Electronic Procurement Network (Epro):

Phase one of the San Bernardino County Electronic Procurement Network (ePro) implementation was completed in May 2012, resulting in approximately 5,400 registered vendors and 1,000 county users across all County departments.





DIRECTORY OF COUNTY OFFICIALS

APPOINTED

AGING AND ADULT SERVICES.....	(909) 871-3918.....	COLLEEN KRYGIER
AGRICULTURAL COMMISSIONER/SEALER.....	(909) 387-2117	JOHN G. GARDNER
AIRPORTS	(909) 387-7802.....	JAMES E. JENKINS
ARCHITECTURE AND ENGINEERING.....	(909) 387-5025	CARL ALBAN
ARROWHEAD REGIONAL MEDICAL CENTER	(909) 580-6150.....	PATRICK A. PETRE
BEHAVIORAL HEALTH.....	(909) 382-3133.....	CaSONYA THMOAS
BOARD OF RETIREMENT	(909) 885-7980.....	NORM RUGGLES
CHILD SUPPORT SERVICES.....	(909) 478-7459.....	CONNIE BRUNN
CHILDREN AND FAMILY SERVICES.....	(909) 388-0242.....	DeANNA AVEY-MOTIKEIT
CLERK OF THE BOARD OF SUPERVISORS.....	(909) 387-3848	LAURA WELCH
COUNTY COUNSEL	(909) 387-5451.....	JEAN-RENE BASLE
CHIEF EXECUTIVE OFFICER	(909) 387-5418.....	GREGORY C. DEVEREAUX
COMMUNITY DEVELOPMENT	(909) 387-4420	PAT COLE
COUNTY LIBRARIAN.....	(909) 387-5721	LEONARD HERNANDEZ
ECONOMIC DEVELOPMENT AGENCY.....	(909) 387-9801	MARY JANE OLHASSO
FACILITIES MANAGEMENT.....	(909) 387-2230.....	DAVID H. SLAUGHTER
FIRE DEPARTMENT/FIRE WARDEN.....	(909) 387-5940.....	MARK HARTWIG
FLEET MANAGEMENT.....	(909) 387-7870	ROGER G. WEAVER
HUMAN RESOURCES	(909) 387-5570.....	ANDREW LAMBERTO
HUMAN SERVICES GROUP	(909) 387-4717.....	LINDA HAUGAN
INFORMATION SERVICES	(909) 388-5501	JOEL GOLUB
INLAND COUNTIES EMERGENCY MEDICAL AGENCY.....	(909) 388-5830	TOM LYNCH
LAND USE SERVICES.....	(909) 387-4141.....	CHRISTINE KELLY
LEGISLATIVE AFFAIRS	(909) 387-4821.....	DENA SMITH
MUSEUM	(909) 307-2669.....	ROBERT MCKERNAN
PRESCHOOL SERVICES.....	(909) 383-2006	RON GRIFFIN
PROBATION.....	(909) 387-5693.....	MICHELLE SCRAY
PUBLIC DEFENDER	(909) 382-7650.....	PHYLLIS KAY MORRIS-GREEN
PUBLIC HEALTH	(909) 387-9146	TRUDY RAYMUNDO
PUBLIC WORKS	(909) 387-7906.....	GERRY NEWCOMBE
PURCHASING	(909) 387-2074.....	LAURIE ROZKO
REAL ESTATE SERVICES.....	(909) 387-7813.....	DAVID H. SLAUGHTER
REGIONAL PARKS	(909) 387-2340.....	KEITH LEE
REGISTRAR OF VOTERS	(909) 387-2083	MICHAEL J. SCARPELLO
RISK MANAGEMENT	(909) 386-8621.....	STEVE ROBLES
SPECIAL DISTRICTS	(909) 387-5967	JEFF O. RIGNEY
TRANSITIONAL ASSISTANCE DEPARTMENT.....	(909) 388-0245.....	NANCY SWANSON
VETERANS' AFFAIRS.....	(909) 387-5527	BILL J. MOSELEY
WORKFORCE DEVELOPMENT	(909) 387-9862.....	SANDY HARMSSEN

