



SAN BERNARDINO COUNTY
STATE OF CALIFORNIA

POPULAR ANNUAL FINANCIAL REPORT

FISCAL YEAR ENDED JUNE 30, 2015
LARRY WALKER, AUDITOR-CONTROLLER/TREASURER/TAX COLLECTOR



OUTSTANDING ACHIEVEMENT AWARD

The Government Finance Officers Association of the United States and Canada has given the Award for Outstanding Achievement in Popular Annual Financial Reporting to the County of San Bernardino, California for the fiscal year ended June 30, 2014. This prestigious national award recognizes conformance with the highest standards for the preparation of state and local governments' popular reports. To receive this award a government must publish a Popular Annual Financial Report whose contents conform to program standards of creativity, presentation, understandability, and reader appeal. An Award for Outstanding Achievement in Popular Annual Financial Reporting is valid for only one year. We believe our current report continues to conform to the Popular Annual Financial Reporting requirements and we are submitting it to the Government Finance Officers Association for consideration.



AUDITOR - CONTROLLER / TREASURER / TAX COLLECTOR MESSAGE



Larry Walker
Auditor-Controller/Treasurer/Tax Collector

I am pleased to present San Bernardino County's Popular Annual Financial Report (PAFR) for the fiscal year ended June 30, 2015.

The goal of this report is to increase public awareness of San Bernardino County finances by providing financial information that is understandable to the average citizen. I invite you to share any questions, concerns, or comments you may have.

Financial data in this report is derived from the County's Comprehensive Annual Financial Report (CAFR), and it conforms with Generally Accepted Accounting Principles (GAAP). The economic, demographic and other data are derived from various other unrelated sources.

For more in-depth knowledge I also encourage you to review San Bernardino County's CAFR, which is available at the Auditor-Controller/Treasurer/Tax Collector's office located at 268 Hospitality Lane, San Bernardino CA 92415, and on-line at www.sbcounty.gov/atc.

FINANCIAL HIGHLIGHTS FOR 2014 - 2015

- The County's total net position decreased by \$1.8 billion, for a total net position of \$1.5 billion. The total decrease is primarily due to the implementation of the new pension accounting, as required by the Governmental Accounting Standards Board.
- As of June 30, 2015, the County governmental funds reported combined fund balances of \$1.7 billion, an increase of \$177 million, 11%, from the beginning of the fiscal year.
- Amounts available for spending for the General fund totaled \$874 million, or 39.9% of total General fund expenditures.
- The County's total long-term debt obligations increased by \$1.4 billion, 70%, in comparison with the prior year due to establishment of net pension liability for fiscal year 2015.
- The County's capital assets amounted to \$4.6 billion, an increase of 8% in comparison with the prior year.

Governmental funds:

are those through which governmental functions are accounted for, except business-type functions. Governmental funds include general, special revenue, capital projects, debt service and permanent funds.

General fund:

is the chief operating fund of the county. It accounts for all revenues and expenditures that are not accounted for through other funds.

Fund Balance:

may serve as a useful measure of a government's net resources at fiscal year-end. A positive fund balance means there are more resources than obligations. A negative fund balance means just the opposite.

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DECEMBER 14, 2015

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View of Mountains from Redlands



ROLE OF COUNTY GOVERNMENT

OUR JOB: Our job is to create a county in which those who reside and invest can prosper and achieve well-being.

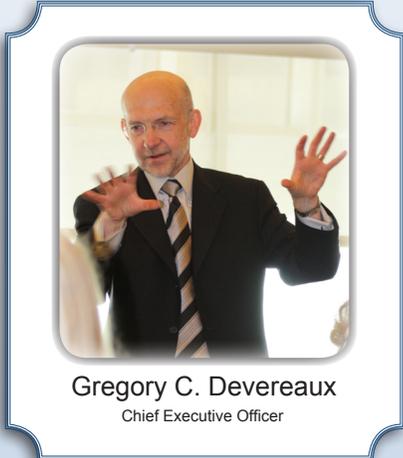
OUR PARADIGM: The County of San Bernardino is a regional government. We understand that every aspect of the quality of life in a community is part of an interrelated system. The County takes responsibility for ensuring that the community has determined how, when and by whom each element of that system is being addressed in pursuit of our shared Vision of the county and the future we desire.



COUNTY OVERVIEW

San Bernardino County was established on April 26, 1853 by an act of the State Legislature. It lies east of Los Angeles, Orange, and Kern Counties, north of Riverside County and south of Inyo County, and covers an area of more than 20,160 square miles. It is the largest county in the contiguous United States. It is larger than nine states. It contains 24 incorporated cities and towns. About 90 percent of the county is desert; the remainder consists of the San Bernardino Mountains and the San Bernardino Valley. Popular attractions in the County include the San Bernardino National Forest, Joshua Tree National Park, Death Valley National Park, and the East Mojave Scenic Area.

The County provides a wide range of services to its residents, including police protection, criminal prosecution, medical and health services, education, senior citizen assistance, roads, library services, support for judicial institutions, airport services, cultural and environmental services, parks, and a variety of public assistance programs.



THE BOARD OF SUPERVISORS



Robert A. Lovingood,
Vice Chair
First District
(909) 387-4830
supervisorlovingood@sbcounty.gov



Janice Rutherford
Second District
(909) 387-4833
supervisorrutherford@sbcounty.gov



James Ramos, Chair
Third District
(909) 387-4855
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Curt Hagman
Fourth District
(909) 387-4866
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Josie Gonzales
Fifth District
(909) 387-4565
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OTHER ELECTED OFFICIALS

- ASSESSOR/RECORDER/COUNTY CLERKBOB DUTTON
- AUDITOR-CONTROLLER/TREASURER/TAX COLLECTOR.....LARRY WALKER
- DISTRICT ATTORNEYMICHAEL A. RAMOS
- SHERIFF/CORONER/PUBLIC ADMINISTRATOR.....JOHN McMAHON
- SUPERINTENDENT OF SCHOOLSTED ALEJANDRE



Workforce investment Board - Human Resources Workshop

San Bernardino County is one of the most populous counties in the State, ranking fifth after Los Angeles, San Diego, Orange, and Riverside counties. While businesses continue to look to San Bernardino County for its available land and an expanding local market, families are drawn by relatively affordable housing, as compared to neighboring Los Angeles and Orange Counties. The geographic location, transportation infrastructure, and large immediate market have also made the County a desirable location as a regional distribution center for national and international firms.

The Inland Empire region, encompassing Riverside-San Bernardino-Ontario metropolitan area, is experiencing a recovery from recent years. In 2015, the County's growth is on track to match or exceed the 22,000 jobs added in 2014, which means it has now created more jobs than were lost in the Great Recession. The rate of major growth during the period of 2010-2014 in San Bernardino County was 9.3%, which exceeds the counties of Los Angeles (8.6%) and San Diego (8.8%), and closely follows Orange County (9.4%).

Logistics activity in San Bernardino County has been particularly strong, growing an average of 5,567 jobs a year from 2011-2014. This activity is driven by 1) the strong growth of Southern California's economy; 2) expanding port activity, which is headed for its third highest year; and 3) e-commerce that is expanding at 15.0% compounded and is largely being conducted in Southern California through fulfillment centers in the County. In 2014, the logistics job growth was 6,200 new jobs (7.0%), representing 28.2% of the County's new jobs last year. Additionally, manufacturing was up 1,600 jobs (3.3%), representing 7.3% of the new jobs last year.

In second quarter 2015, the median price home in San Bernardino County sold for \$262,919, up 6.0% from the prior year. This follows increases of 19.7% in 2014 and 28.4% in 2013. The number of Notices of Defaults for homeowners was 402, the lowest number since sometime prior to 2007. San Bernardino County's affordability data showed that 58% of the County's families could afford the prices of the County's Bottom 50% of homes, making it the most affordable county in Southern California when compared to Riverside (42%), Orange (22%) and Los Angeles (31%) counties.

The health care sector added 3,800 workers in 2014, a growth rate of 4.2%. This group was responsible for 17.3% of the annual job sector growth.

Important to the funding of local government, San Bernardino County's retail sales, including sales within cities and unincorporated area, have increased 6.5% in 2014 and began 2015 with the first quarter up 7.5% and the second quarter up 8.3%. This has been accompanied by an increase in retail, restaurant, and entertainment employment in the County of 3,900 jobs in 2014 (2.9%), representing 17.7% of total growth. Total taxable sales in the County during 2014 reached a record \$33.2 billion, up 6.1% from the prior high in 2006 (\$31.3 billion).

San Bernardino County's economy has moved into its expansion phase in 2015. Each of the major sectors is showing continued growth this year and the construction industry is poised to add more weight to the expansion in 2016. Importantly, major taxable revenue streams are beginning to approach their one-time records on an inflation adjusted basis.

Work Force Development Job Fair



STATEMENT OF NET POSITION (AMOUNTS IN THOUSANDS)

The **Statement of Net Position** presents information on all of the County assets, deferred outflows of resources, liabilities, and deferred inflows of resources with the difference between them reported as net position. Over time, an increase or decrease in net position may serve as a useful indicator of whether the County's financial position is improving or deteriorating.

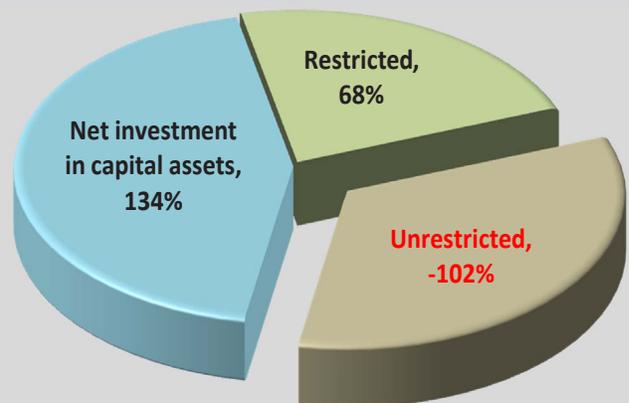
As of June 30, 2015, The County's net position totaled \$1.5 billion, a decrease of \$1.8 billion or 54% from the previous year due to the implementation of the new pension accounting, which required most governments, including the County, that provide their employees with pension benefits, to recognize their long-term obligation for pension benefits as a liability for the first time.



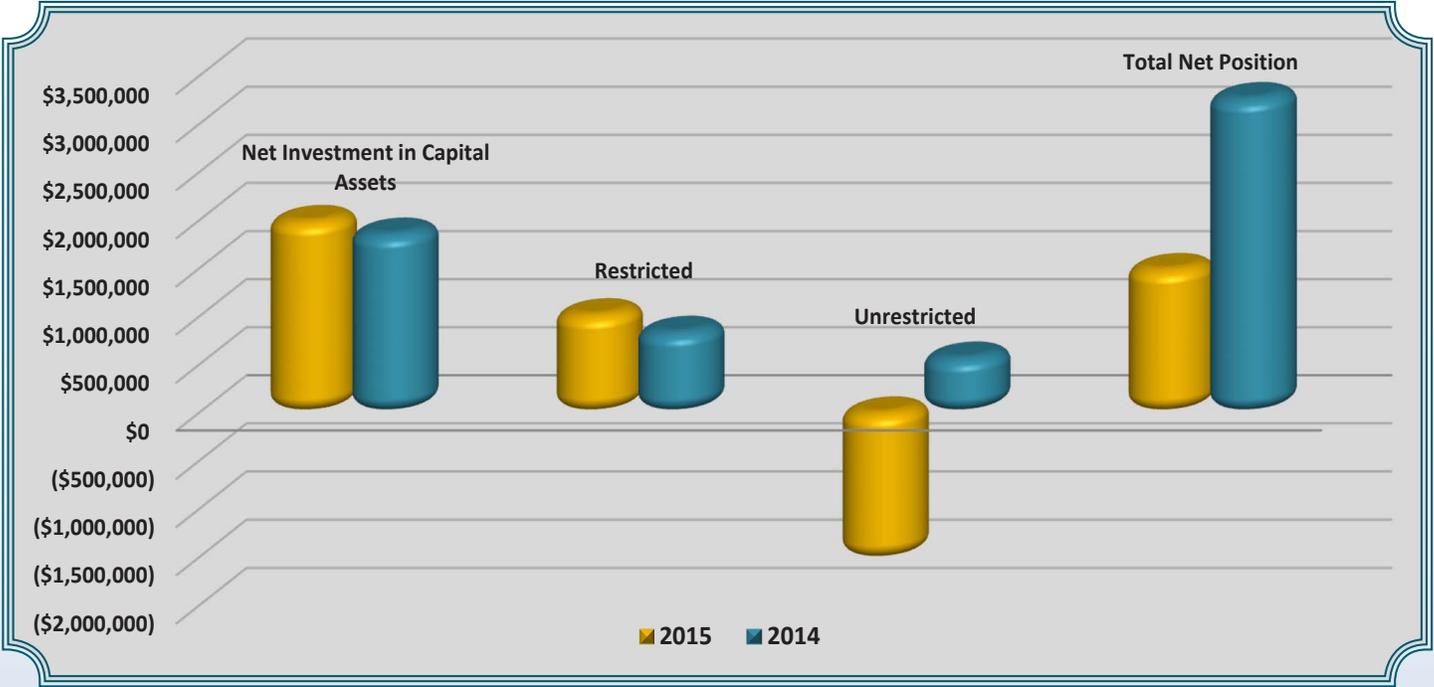
	2015	2014	Variance
Current and other assets	\$ 2,838,921	\$ 3,185,794	-11%
Capital assets	2,528,012	2,379,340	6%
Total assets	5,366,933	5,565,134	-4%
Deferred outflows of resources	551,299	31,059	1675%
Current and other liabilities	322,293	348,015	-7%
Long-term Liabilities	3,374,843	1,979,697	70%
Total liabilities	3,697,136	2,327,712	59%
Deferred inflows of resources	730,368	-	N/A
Net position:			
Net investment in capital assets	1,990,675	1,859,393	7%
Restricted	1,020,922	838,545	22%
Unrestricted	(1,520,869)	570,543	-367%
Total Net Position	\$ 1,490,728	\$ 3,268,481	-54%

The information on this schedule is derived from the County's Comprehensive Annual Financial Report (CAFR), which is presented in conformity with generally accepted accounting principles (GAAP), and contains more information.

PERCENTAGE OF NET POSITION



NET POSITION COMPONENTS (AMOUNTS IN THOUSANDS)



Below are the three components of net position and their respective fiscal year-end balances.

- The largest component of the County’s net position, about 134% or \$1,990,675 was invested in capital assets, less any related outstanding debt used to acquire those assets. Even though the County’s investment in capital assets is reported net of related debt, the capital assets themselves cannot be used to pay the County’s debt, and so the resources needed to pay these liabilities must be provided from other resources. The net position components, net investment in capital assets increased by \$131 million or 7% in comparison with the prior year.
- The second component of the County’s net position is restricted net position. Restricted means that these resources are subject to external restrictions on how they may be used. External restrictions include those imposed by grantors, regulators, or restrictions imposed by law through constitutional provision or legislation, including those passed by the County itself. Total restricted net position is \$1,020,922 with an increase of \$182 million or 22% in comparison with the prior year.
- The last component of net position is unrestricted net position. Unrestricted net position consists of resources that the County may use to meet its ongoing obligations to citizens and creditors. Total unrestricted net position is a deficit of \$1,520,869 with a decrease of \$2.1 billion or 367% in comparison with the prior year, primarily due to the implementation of the new pension accounting, as discussed earlier.

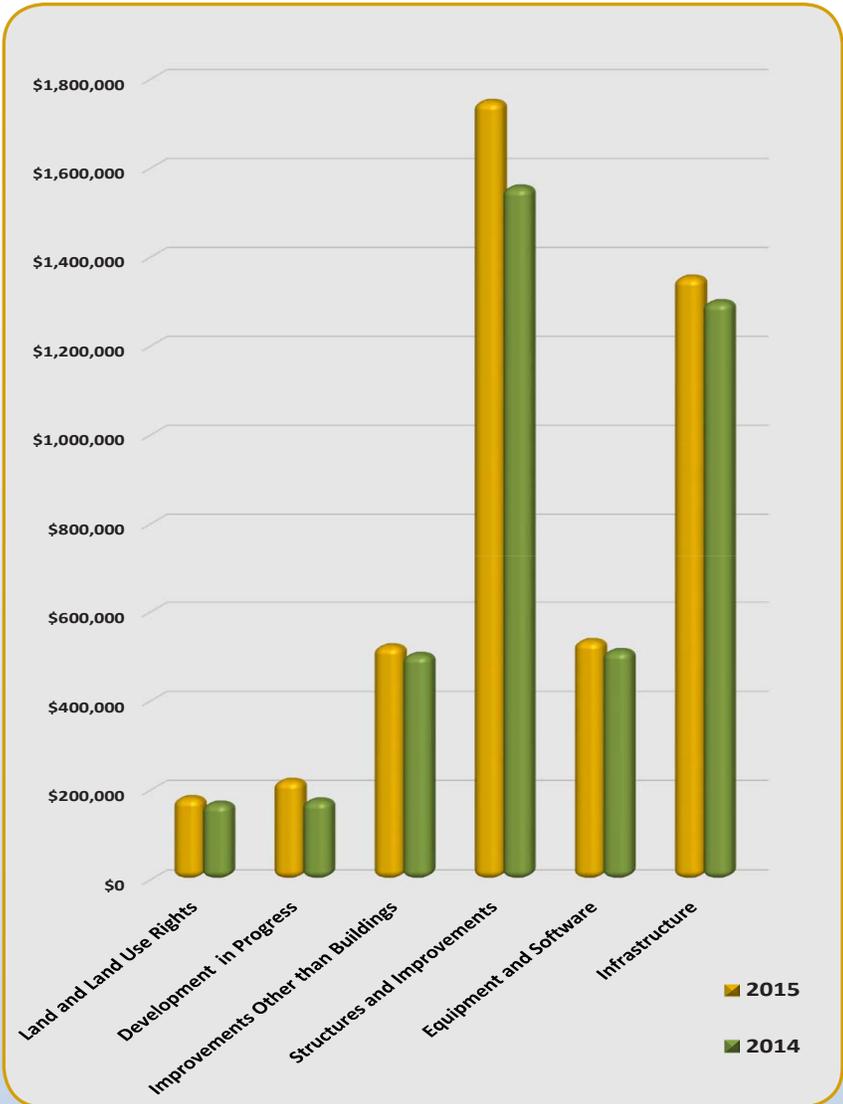


County Equipment

CAPITAL ASSETS (AMOUNTS IN THOUSANDS)

Capital assets include land, land use rights, development in progress, improvements other than buildings, structures and improvements, equipment, software and infrastructure, that are used to provide service to the citizens of the County.

As of June 30, 2015, the County's capital assets totaled \$4.6 billion, an increase of \$346 million or 8% from the previous year. The largest increases occurred in Structures and Improvements of \$193 million, which is primarily due to the incorporation of the Housing Authority of the County of San Bernardino (HACSB) as a blended component unit, effective July 1, 2014 and completion of a variety of projects including a building purchase for Pre-school Services, remodel for Probation, and the construction of a storage building. The second largest increase was in Infrastructure of \$55 million, which was due to completion of road rehabilitation, drainage improvements, installed medians, intersection improvements, and grade separations.



Capital Assets	2015	2014	Variance
Land and Land Use Rights	\$ 181,929	\$ 169,724	7%
Development in Progress	220,843	176,762	25%
Improvements Other than Buildings	523,018	503,712	4%
Structures and Improvements	1,749,345	1,556,760	12%
Equipment and Software	534,753	512,335	4%
Infrastructure	1,354,221	1,299,033	4%
Total Capital Assets	\$4,564,109	\$4,218,326	8%

SUMMARY OF LONG-TERM DEBT OBLIGATIONS (AMOUNTS IN THOUSANDS)

Governmental Activities	2015	2014	Variance
Certificates of Participation, net	\$ 12,299	\$ 18,006	-32%
Revenue Bonds, net	353,978	380,119	-7%
Other Bonds and Notes	508,815	541,030	-6%
Compensated Absences	166,624	164,302	1%
Estimated Liability for Litigation and Self -Insured Claims	232,098	239,623	-3%
Net Pension Liability	1,285,566	-	N/A
Other Long-Term Liabilities	127	3,486	-96%
Total Governmental Activities - Long-term Liabilities	\$ 2,559,507	\$ 1,346,566	90%
Business-type Activities			
Certificates of Participation, net	\$ 423,980	\$ 443,979	-5%
General Obligation Bonds	685	845	-19%
Other Bonds and Notes	38,605	1,633	2,264%
Capital Lease Obligations	5,292	8,434	-37%
Compensated Absences	19,571	18,415	6%
Estimated Liability for Closure/Postclosure Care Costs	106,738	101,522	5%
Pollution Remediation Obligations	63,521	58,288	9%
Net Pension Liability	147,363	-	N/A
Net Other Postemployment Benefit Obligation for HACSB	4,202	-	N/A
Other Long-Term Liabilities	5,379	15	35,760%
Total Business-type Activities - Long-term Liabilities	\$ 815,336	\$ 633,131	29%
Total County Debt Obligations	\$ 3,374,843	\$ 1,979,697	70%

Governmental Activities are functions of the County that are principally supported by taxes and intergovernmental revenues.

Business-type Activities are functions of the County that are intended to recover all or part of their costs through user fees and charges.

As of June 30, 2015, the County's long-term debt obligations totaled \$3.4 billion. This increase of \$1.4 billion from previous year is a result of the establishment of net pension liability and HACSB's various components of long-term obligations. Absent these two items, the County's total long-term debt obligations decreased from the previous year as the County continues to make a conscious effort to minimize the amount of outstanding debt necessary to fulfill its infrastructure and economic development responsibilities while maintaining the County's ability to incur debt at minimal interest rates in adherence to established debt policies.

DEBT INSTRUMENTS

Certificates of Participation are long-term debt instruments that are repaid from the County's general revenue sources, and are collateralized by certain County facilities.

General Obligation Bonds are long-term debt instruments that are repaid from the County's general revenue sources. They are backed by the full faith and credit of the County.

Revenue Bonds are long-term debt instruments that are repaid from future pledged revenue streams.

Long-Term Notes and Loans are debt instruments used by the County for various public works projects.

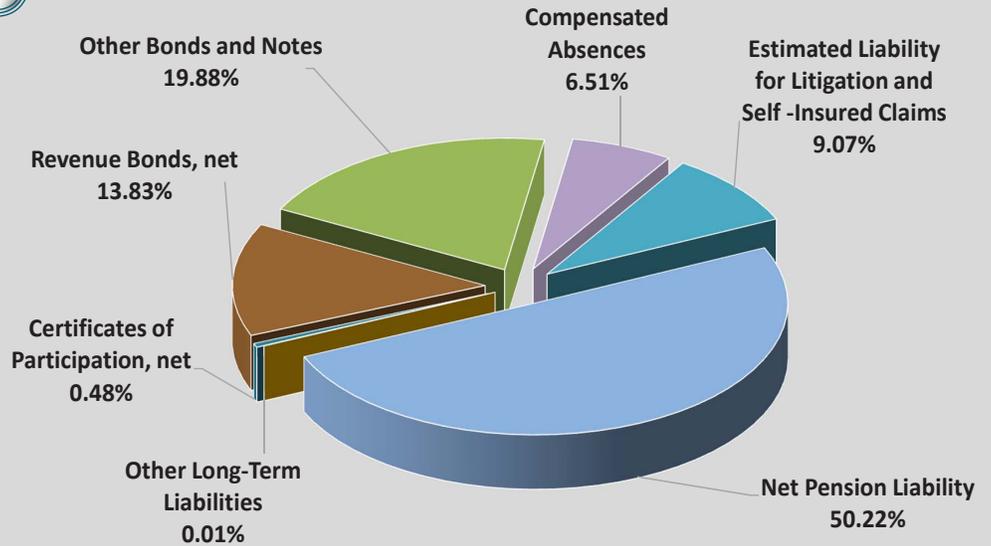
Capital Lease Obligations are contracts made by the County's departments for the acquisition of assets such as copiers, mail machines, and so forth. The departments pay for these contracts from their annual budgets.



Euclid Avenue Northward

LONG-TERM DEBT OBLIGATIONS (AMOUNTS IN THOUSANDS)

**GOVERNMENTAL
ACTIVITIES
LONG-TERM DEBT
OBLIGATIONS:
\$2,559,507**



Certificates of Participation

Justice Center/Airport Improvement

S & P **Moody's**

AA-

A3

Revenue Bonds

Pension Obligation Bonds (1995)

AA

A2

Courthouse Project Bonds (2007)

AA-

A3

Other Bonds

Flood Control District:

Judgment Obligation Bonds (Series A)

A+

Aa3

Refunding Bonds (Series 2007)

A+

Aa3

Refunding Bonds (Series 2008)

AAA

Aa1

Pension Obligation Bonds (2004)

AA-

A1

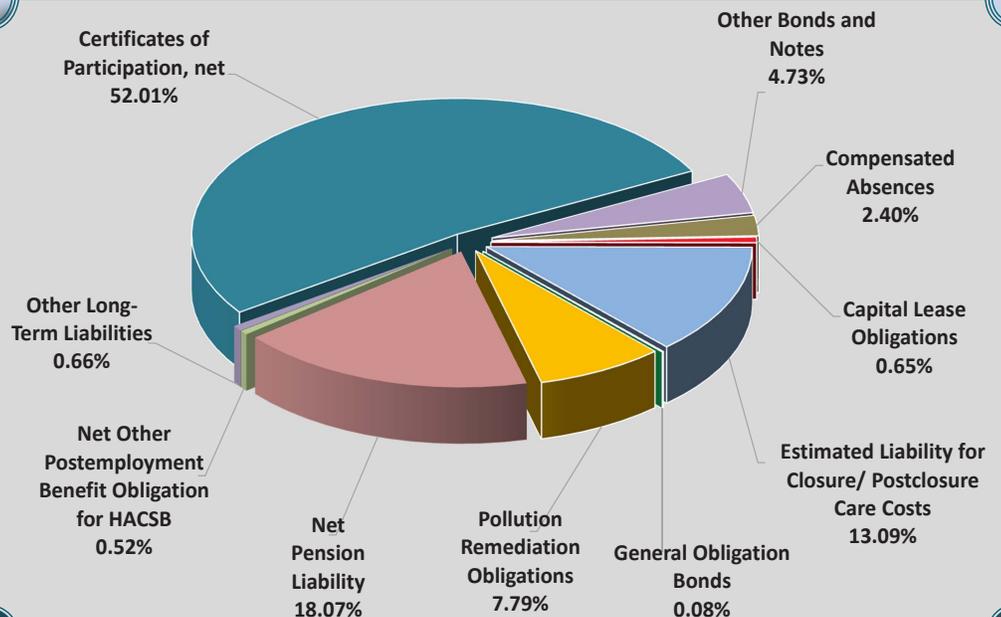
Pension Obligation Refunding Bonds (2008)

AA

A1

**GOVERNMENTAL
ACTIVITIES
BOND CREDIT
RATINGS**

**BUSINESS-TYPE
ACTIVITIES
LONG-TERM DEBT
OBLIGATIONS:
\$815,336**



STATEMENT OF ACTIVITIES (AMOUNTS IN THOUSANDS)

	2015	2014	Variance
REVENUES			
Program Revenues:			
Charges for Services	\$ 972,081	\$ 900,301	8%
Operating and Capital Grants/Contributions	1,965,392	1,832,906	7%
General Revenues:			
Property Taxes	576,332	556,089	4%
Public Safety Tax	160,337	156,352	3%
Other Taxes	47,204	45,202	4%
Unrestricted Revenues from Use of Money and Property	47,185	45,813	3%
Miscellaneous	91,950	133,101	-31%
Total Revenues	3,860,481	3,669,764	5%
EXPENSES			
General Government	162,261	178,980	-9%
Public Protection	979,458	1,007,434	-3%
Public Ways and Facilities	71,614	91,744	-22%
Health and Sanitation	325,261	331,551	-2%
Public Assistance	1,008,353	1,046,447	-4%
Education	16,718	20,923	-20%
Recreation and Cultural Services	24,103	25,290	-5%
Interest on Long-Term Debt	45,233	50,189	-10%
Medical Center	488,239	513,609	-5%
Waste Systems	76,160	61,883	23%
Housing Authority	104,759	-	N/A
Other	18,285	15,273	20%
Total Expenses	3,320,444	3,343,323	-1%
Excess before Extraordinary Item	540,037	326,441	
Extraordinary Item	-	10,415	
Change in Net Position	540,037	336,856	
Net Position -- Beginning of Year, as restated	950,691	2,931,625	
Net Position -- End of Year	\$ 1,490,728	\$ 3,268,481	

The **Statement of Activities** provides information on the County's revenues and expenses, with the difference between the two reported as changes in net position.

As of June 30, 2015, the County's revenues totaled \$3.9 billion, an increase of 5%. This increase in revenues was due to continued increases in assessed valuation of properties within the County resulting in higher property tax and continued increases in operating grants/contributions, such as Mental Health Services Act, CalWORKS, and Family Support Realignment as a result of caseload growth, new programs, and the implementation of the Affordable Care Act.

County's expenses totaled \$3.3 billion, with a decrease of 1%, primarily due to the decrease in pension expense along with the deferral of contributions made subsequent to the pension measurement date of June 30, 2014 for financial reporting purposes as of June 30, 2015.

Revenues are monies the County receives from a variety of sources to pay for the services it provides.

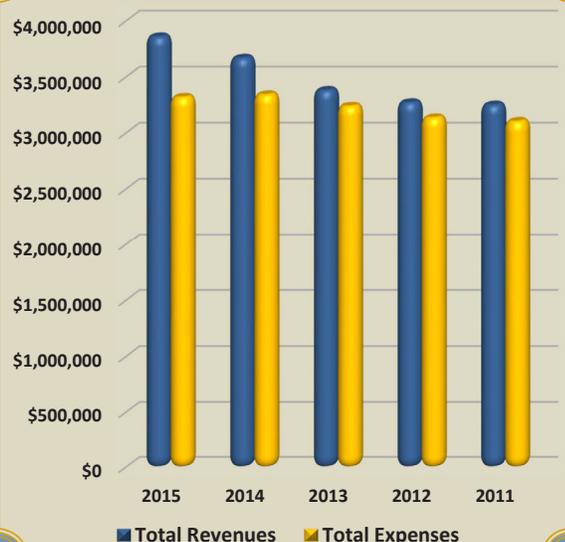
Expenses are the amounts spent to provide services to citizens.

Changes in Net Position represent the difference between revenues and expenses.

The information on this schedule is derived from the County's Comprehensive Annual Financial Report (CAFR), which is presented in conformity with generally accepted accounting principles (GAAP), and contains more information.

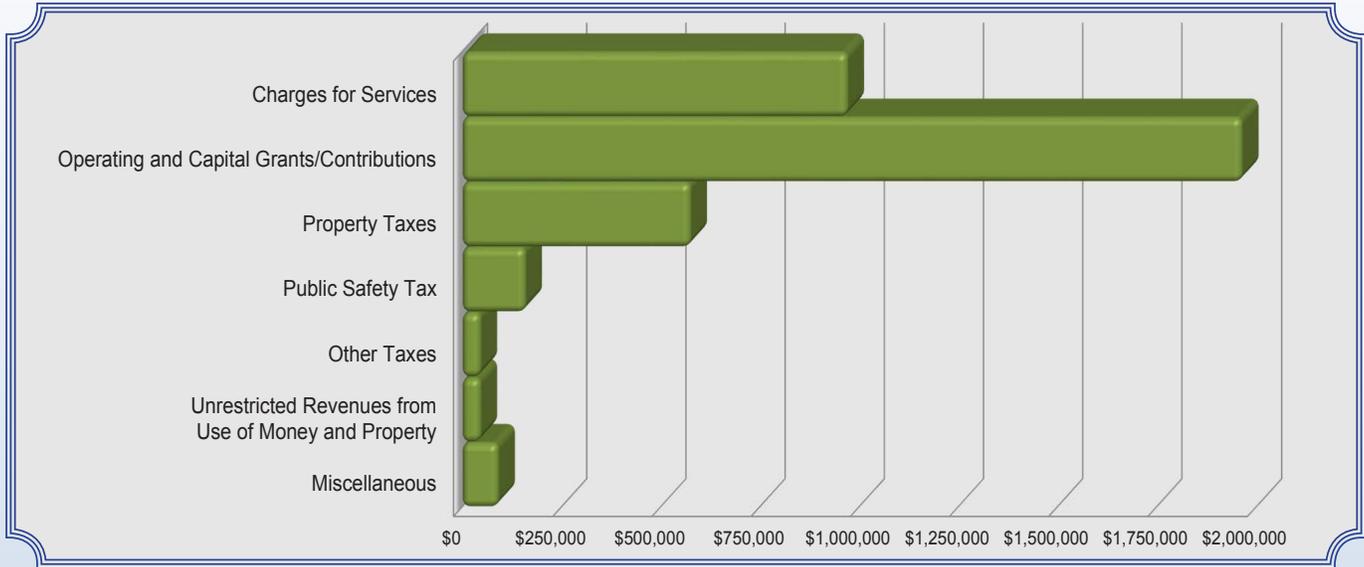


5 YEAR REVENUE & EXPENSE TREND



FINANCIAL ACTIVITIES - REVENUES (AMOUNTS IN THOUSANDS)

REVENUES FOR 2015: \$3,860,481



Program Revenues include:

Charges for services are revenues generated from licenses, permits, other fees, fines, forfeitures, and charges paid by the recipients of goods and services offered by County programs.

Operating/Capital Grants/Contributions represent grants and contributions received from other governments, organizations and individuals that are restricted in some manner; and investment earnings that are restricted to meeting the operational or capital requirements of a particular program.

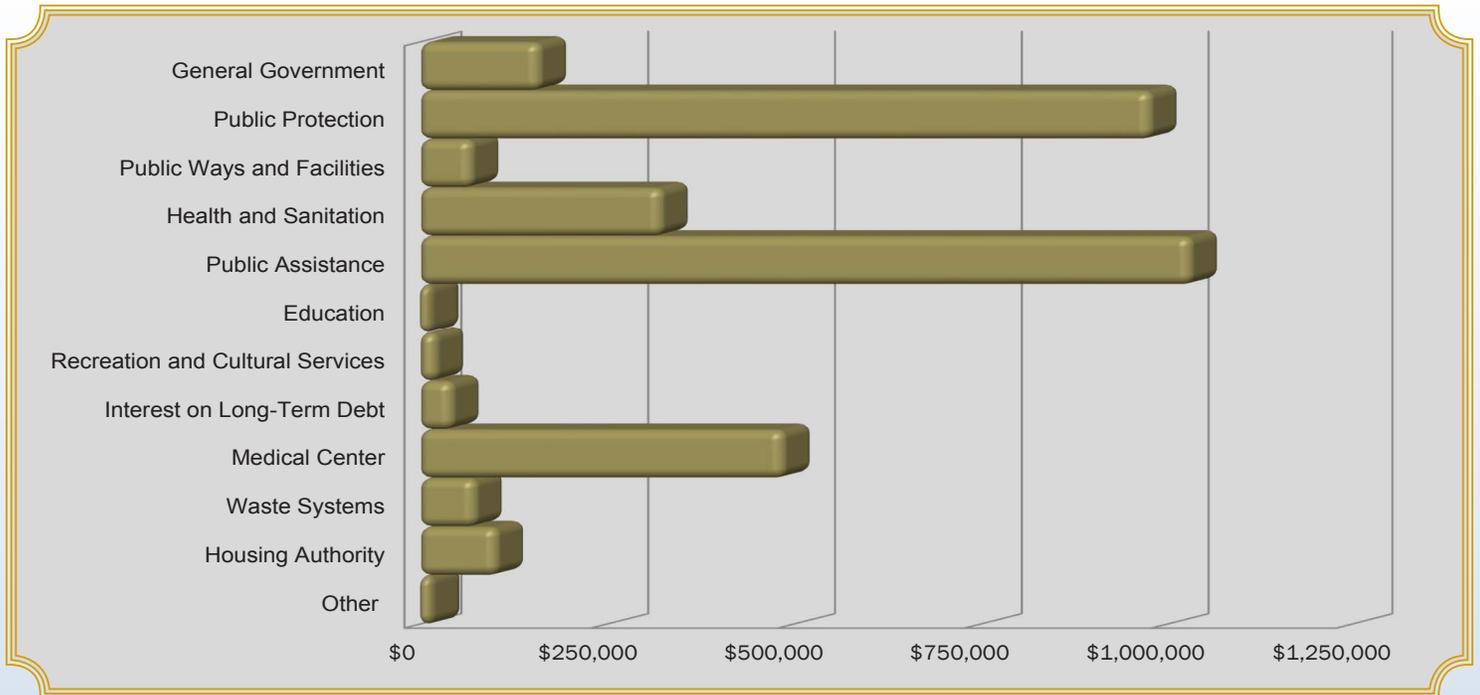
General Revenues are those revenues that are not classified as program revenues. All taxes, even those that are limited to particular functions, are considered general revenues.

Pirate Cove, Park Moabi



FINANCIAL ACTIVITIES - EXPENSES (AMOUNTS IN THOUSANDS)

EXPENSES FOR 2015: \$3,320,444



General Government expenses are costs incurred for the County's administrative offices, including the Board of Supervisors, County Administrative Office, Auditor-Controller/Treasurer/Tax Collector and Assessor/Recorder/County Clerk.

Public Protection expenses are costs incurred for the judicial and public safety activities of the County, including Trial Courts, District Attorney, Public Defender, Sheriff/Coroner/Public Administrator, Probation, Flood Control and Land Use Services.

Public Ways and Facilities expenses are costs incurred to maintain county roads, bridges, and airports.

Health and Sanitation expenses are costs incurred by the various health departments, including Public Health, Behavioral Health, Alcohol and Drug Prevention, and California Children's Services.

Public Assistance expenses are costs for Welfare Aid Programs, Economic Development, Aging and Adult Services, Workforce Development, and Veterans Affairs.

Education expenses are costs of the County Library and County Superintendent of Schools.

Recreation and Cultural Services expenses are costs related to the County Museum and Regional Parks.

Interest on Long-Term Debt accounts for interest payments made on County debt.

Medical Center expenses are costs to operate the County Hospital.

Waste Systems expenses are costs to operate the County landfills.

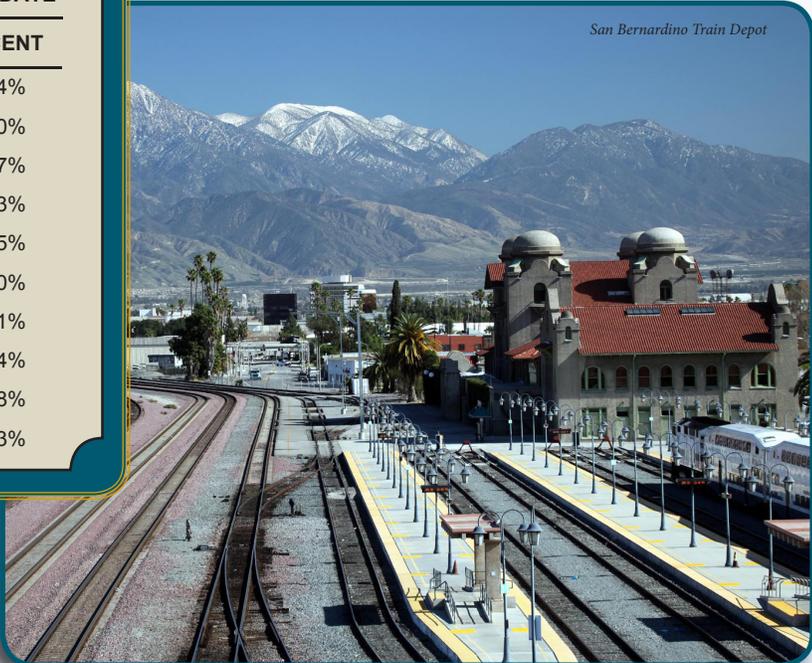
Housing Authority expenses are costs to operate the HACSB.

Other expenses are costs incurred for the County's other enterprise activities, including water, sewer and sanitation facilities, and gift shop/snack bar operations.

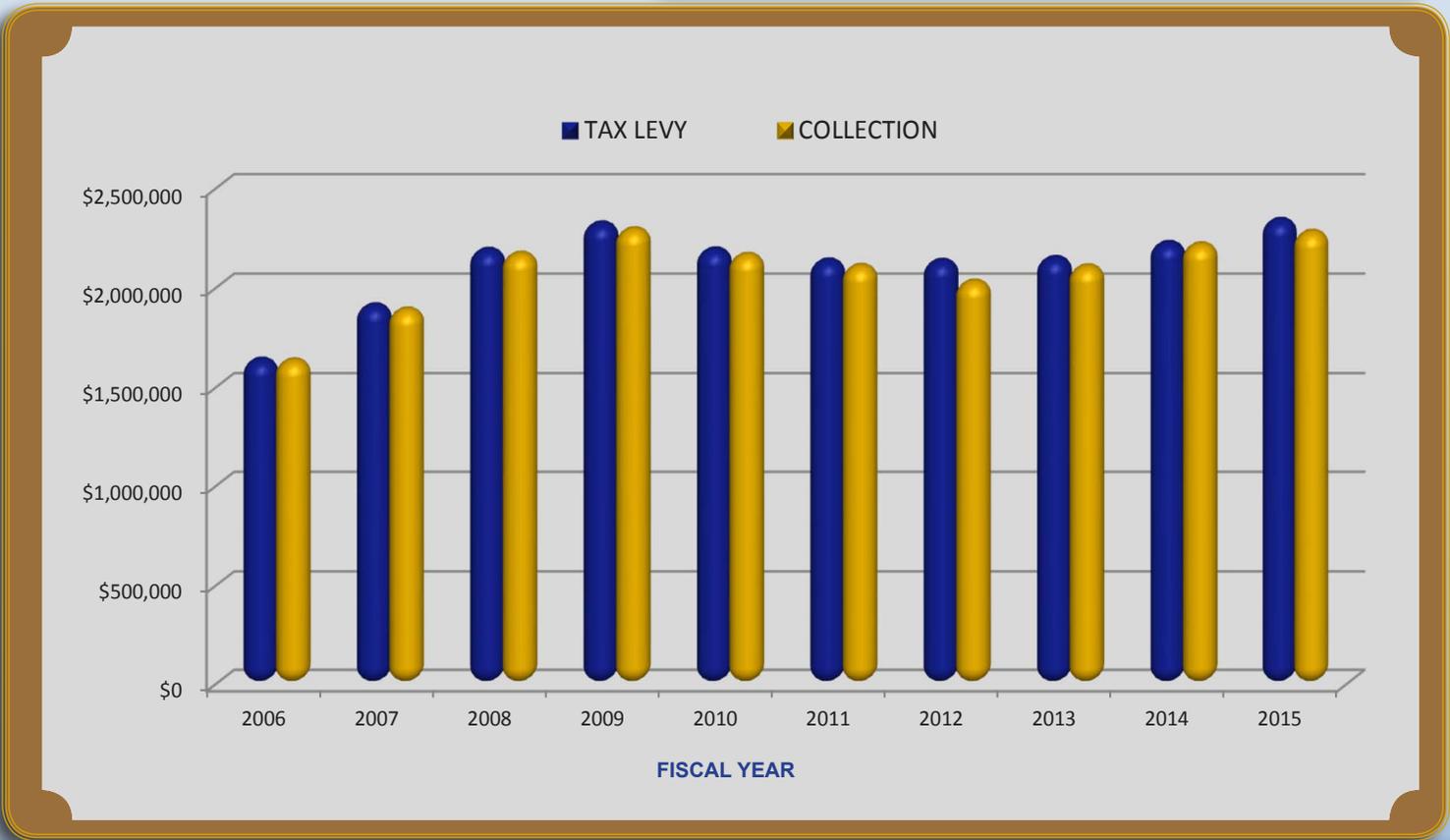


PROPERTY TAX LEVIES AND COLLECTIONS (AMOUNTS IN THOUSANDS)

FISCAL YEAR	TAX LEVY AMOUNT	TOTAL COLLECTIONS TO DATE	
		AMOUNT	PERCENT
2006	\$ 1,635,460	\$ 1,631,175	99.74%
2007	\$ 1,908,390	\$ 1,887,335	98.90%
2008	\$ 2,187,535	\$ 2,167,244	99.07%
2009	\$ 2,320,100	\$ 2,290,595	98.73%
2010	\$ 2,189,390	\$ 2,162,067	98.75%
2011	\$ 2,134,012	\$ 2,106,237	98.70%
2012	\$ 2,132,085	\$ 2,027,731	95.11%
2013	\$ 2,146,261	\$ 2,104,097	98.04%
2014	\$ 2,222,023	\$ 2,214,957	99.68%
2015	\$ 2,337,923	\$ 2,277,885	97.43%



PROPERTY TAX LEVY AND COLLECTION

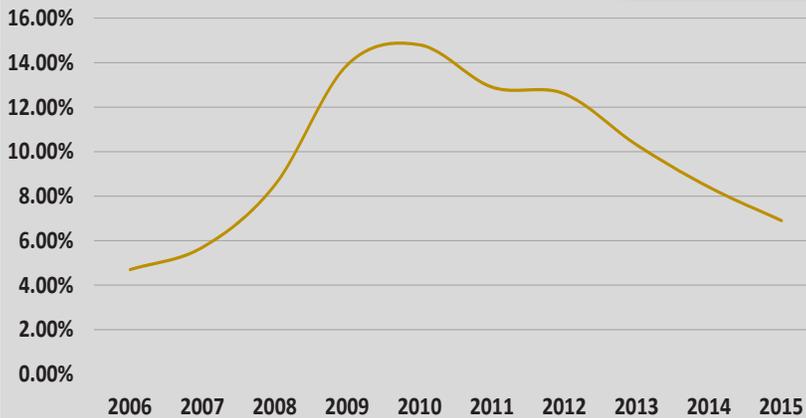


COUNTY POPULATION

YEAR	COUNTY POPULATION	COUNTY SCHOOL ENROLLMENT	COUNTY UNEMPLOYMENT RATE
2006	1,992,000	424,631	4.7
2007	2,028,000	427,583	5.7
2008	2,055,800	428,142	8.5
2009	2,061,000	420,325	13.9
2010	2,035,200	415,549	14.8
2011	2,052,400	417,000	12.9
2012	2,063,900	414,000	12.6
2013	2,076,300	412,000	10.3
2014	2,085,669	412,000	8.4
2015	2,105,291	411,000	6.9

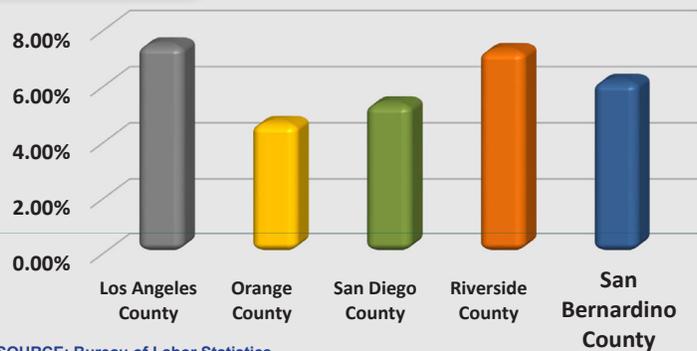


COUNTY UNEMPLOYMENT RATE



COMPARISON OF UNEMPLOYMENT RATES

As of July 2015



SOURCE: Bureau of Labor Statistics
<http://www.bls.gov>

PERSONAL INCOME (AMOUNTS IN THOUSANDS)

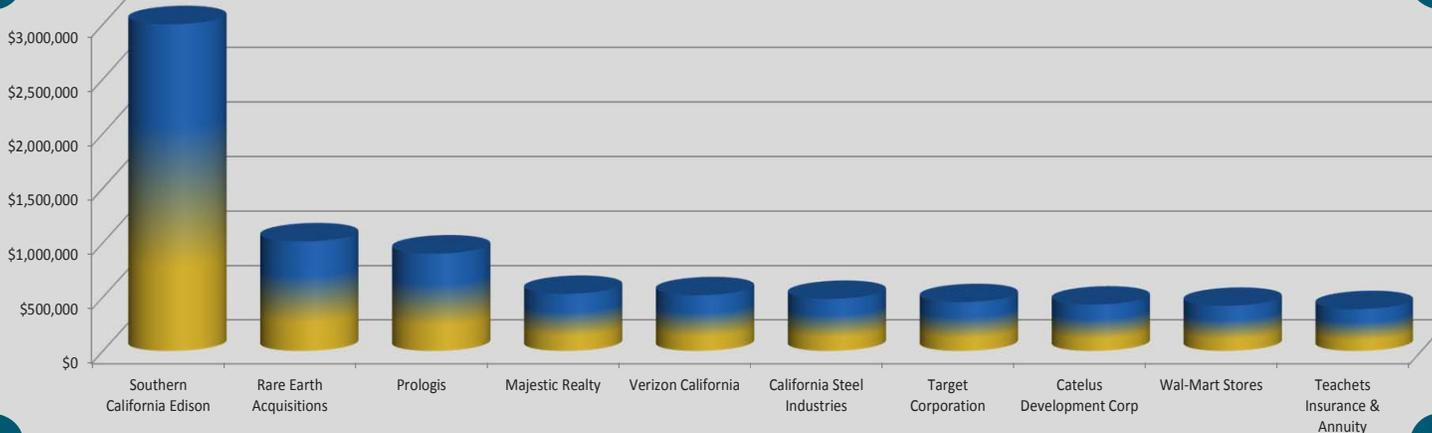


County Fire Activity

YEAR	PERSONAL INCOME	PER CAPITA PERSONAL INCOME
2006	\$ 52,988,000	\$ 26.60
2007	\$ 55,020,000	\$ 27.13
2008	\$ 55,752,000	\$ 27.13
2009	\$ 56,203,000	\$ 27.27
2010	\$ 62,790,000	\$ 30.86
2011	\$ 60,739,000	\$ 29.60
2012	\$ 61,094,000	\$ 29.60
2013	\$ 62,259,000	\$ 29.99
2014	\$ 66,902,000	\$ 32.07
2015	\$ 68,939,000	\$ 32.75

2015 TOP TEN TAX PAYERS (AMOUNTS IN THOUSANDS)

PROPERTY TAXPAYER	ASSESSED VALUE	PERCENTAGE
Southern California Edison	\$ 3,454,028	1.89%
Rare Earth Acquisitions	1,010,697	0.55%
Prologis	899,527	0.49%
Majestic Realty	529,006	0.29%
Verizon California	516,276	0.28%
California Steel Industries	482,500	0.26%
Target Corporation	452,696	0.25%
Catelus Development Corp	429,816	0.24%
Wal-Mart Stores	418,252	0.23%
Teachets Insurance & Annuity	388,000	0.21%
Total Top Ten Property Taxpayers	\$ 8,580,798	4.69%
Total County Assessed Value	\$ 182,509,282	



IMPORTANT INFORMATION IN YOUR COUNTY



CountyWire

The one-stop location for County news and information. News releases, event listings, announcements, photos, and other content from all County departments can be found here, with an opportunity for you to comment and ask questions. Stay informed by making CountyWire a regular part of your day. <http://wp.sbcounty.gov/cao/countywire/>



CountyDirect

CountyDirect is a public service provided by the San Bernardino County Board of Supervisors as part of its ongoing commitment to improved public access to county government information. You can use the service to get live and on-demand video access to County's meetings, events and informational presentations. <http://www.sbcounty.gov/main/countydirect.asp>



2015-16 County Adopted Budget

The County's \$5.2 Billion final budget for 2014-15 was adopted on June 16, 2015. The budget serves a fiscally sound spending plan and provides appropriation authority for County departments for the period from July 1, 2015 to June 30, 2016.

<http://www.sbcounty.gov/cao/budget/>



Stay Connected

Visit County website via mobile devices using the following link. <http://m.sbcounty.gov>



Board of Supervisors

Learn about your district supervisor, review the board agenda, the meeting dates, or meeting actions. <http://www.sbcounty.gov/Main/bos.asp>



Open Government

To locate County records and official County documents, use this link <http://www.sbcounty.gov/main/OpenGovernment.asp>



Save Your Home

The Community Development and Housing Department of the Economic Development Agency has gathered information to connect County homeowners with foreclosure prevention and loan modification resources. Resources for homebuyers include links to down payment assistance, first-time buyer workshops, and financial management tools. Upcoming workshops, program descriptions, tips for avoiding foreclosure scams, and more available at: www.saveyourhomesbcounty.org



Working

To discover business opportunities, search and apply for County current job openings, learn about Workforce Investment Network and many others, use the following County website page. <http://www.sbcounty.gov/main/working.asp>



County Calendar

To learn about events in County Calendar, use this link <http://my.sbcounty.gov/Calendar/>

COUNTY SPOTLIGHT - Fire Protection District



<https://www.facebook.com/pages/San-Bernardino-County-Fire/1400619100152023>



Mission Statement

Community based all risk emergency services organization dedicated to the health and well-being of the citizens of San Bernardino County through a balance of regionalized services delivery and accountability to the local community supported by centralized management & services

Standard of Commitment

Where Courage, Integrity & Service Meet

Office of Emergency Services

The Office of Emergency Services (County OES) is a Division of the San Bernardino County Fire Department. County OES is responsible for disaster planning and emergency management coordination throughout the San Bernardino County Operational Area (OA) by functioning as the Lead Agency for the OA.



For more information please visit <http://www.sbcfire.org/default.aspx>

MAJOR INITIATIVES OF 2014-2015



Probation Employees

Public Protection:

The County jail system was originally structured to provide short-term housing for pre-sentenced and sentenced inmates. The 2011 Public Safety Realignment of State inmates with longer term sentences to County jail has required the Sheriff's Department to provide detention related services that were previously not necessary. To address this issue, the Department's budget includes \$8.3 million in additional Public Safety Realignment (AB 109) funding to augment both medical and behavioral health services at the jails; to provide additional span of control at West Valley Detention Center; and to provide for infrastructure maintenance at the expanded High Desert Detention Center.

Capital Improvements:

The Special Districts Department's budget includes \$33.4 million of capital improvement projects in 2015-16. Capital improvement projects programmed in the department's construction funds include the design and construction for the relocation of the Big Bear Alpine Zoo, design and construction of Snow Drop Road and other road paving projects. These projects also include \$19.8 million budgeted in the Special Districts Department Water and Sanitation Divisions.



West Valley Detention Center

Social Service Needs of County Residents:

Land Use Services is beginning pre-implementation work to upgrade its outdated permitting system to a new enterprise solution, Accela Automation. The new solution will include a shared database, linking together other County departments, precise digital maps and satellite images of land data that are linked to the County's GIS database, and the Accela Mobile Office platform which provides field staff remote real-time access to the database. This solution will streamline the permitting process, offering the public access to a web portal, Accela Citizen Access, to manage and monitor applications and permits online.



Alpine Zoo Future Project

DIRECTORY OF COUNTY OFFICIALS APPOINTED

AGING AND ADULT SERVICES	(909) 891-3917	RON BUTTRAM
AGRICULTURAL COMMISSIONER/SEALER	(909) 387-2117	ROBERTA WILLHITE
AIRPORTS	(909) 387-8810	JAMES E. JENKINS
ARCHITECTURE AND ENGINEERING	(909) 387-5000	CARL R. ALBAN
ARROWHEAD REGIONAL MEDICAL CENTER.....	(909) 580-6150	WILLIAM GILBERT
BEHAVIORAL HEALTH	(909) 388-0802	CaSONYA THOMAS
BOARD OF RETIREMENT	(909) 885-7980	GARY AMELIO
CHIEF EXECUTIVE OFFICER.....	(909) 387-5418	GREGORY C. DEVEREAUX
CHILD SUPPORT SERVICES	(909) 478-6949	CONNIE BRUNN
CHILDREN AND FAMILY SERVICES	(909) 388-0242	MARLENE HAGEN
CLERK OF THE BOARD OF SUPERVISORS.....	(909) 387-3848	LAURA H. WELCH
COMMUNITY DEVELOPMENT	(909) 387-4460	DENA FUENTES
COUNTY COUNSEL	(909) 387-5455	JEAN-RENE BASLE
COUNTY LIBRARIAN	(909) 387-2220	LEONARD X. HERNANDEZ
COUNTY MUSEUM	(909) 798-8608	MELISSA RUSSO
ECONOMIC DEVELOPMENT AGENCY.....	(909) 387-9801	MARY JANE OLHASSO
FACILITIES MANAGEMENT.....	(909) 387-5252	TERRY W. THOMPSON
FIRE DEPARTMENT/FIRE WARDEN.....	(909) 387-5952	MARK HARTWIG
FLEET MANAGEMENT.....	(909) 387-7870	ROGER G. WEAVER
HOUSING AND SUCCESSOR AGENCY.....	(909) 387-4460	DENA FUENTES
HUMAN RESOURCES.....	(909) 387-5570	DENA SMITH (INTERIM)
HUMAN SERVICES	(909) 387-4717	LINDA HAUGAN
INFORMATION SERVICES	(909) 388-5501	JENNIFER HILBER
INLAND COUNTIES EMERGENCY MEDICAL AGENCY.....	(909) 388-5830	TOM LYNCH
LAND USE SERVICES	(909) 387-4431	TOM HUDSON
LEGISLATIVE AFFAIRS.....	(909) 387-4821	JOSH CANDELARIA
PRESCHOOL SERVICES.....	(909) 383-2005	DIANA ALEXANDER
PROBATION.....	(909) 387-5693	MICHELLE SCRAY BROWN
PUBLIC DEFENDER.....	(909) 382-7650	PHYLLIS K. MORRIS
PUBLIC HEALTH.....	(909) 387-9146	TRUDY RAYMUNDO
PUBLIC WORKS.....	(909) 387-7906	GERRY NEWCOMBE
PURCHASING.....	(909) 387-2074	Laurie Rozko
REAL ESTATE SERVICES.....	(909) 387-5252	TERRY W. THOMPSON
REGIONAL PARKS	(909) 387-2340	MAUREEN SNELGROVE
REGISTRAR OF VOTERS.....	(909) 387-2083	MICHAEL SCARPELLO
RISK MANAGEMENT	(909) 386-8621	KENNETH HERNANDEZ
SPECIAL DISTRICTS	(909) 387-5967	JEFFREY O. RIGNEY
TRANSITIONAL ASSISTANCE DEPARTMENT.....	(909) 388-0245	NANCY SWANSON
VETERANS' AFFAIRS.....	(909) 387-5527	FRANK GUENARA
WORKFORCE DEVELOPMENT.....	(909) 387-9862	SANDRA HARMSEN



For a more detailed and complete presentation of the County's finances, the County also releases a **Comprehensive Annual Financial Report (CAFR)**, found at <http://www.sbcounty.gov/ATC/Services/Documents>





BOARD OF SUPERVISORS

James C. Ramos
Chairman, Third District Supervisor

Robert A. Lovingood
Vice Chairman, First District Supervisor

Janice Rutherford
Second District Supervisor

Curt Hagman
Fourth District Supervisor

Josie Gonzales
Fifth District Supervisor

Larry Walker
Auditor-Controller/Treasurer/Tax Collector