2008-09

BUSINESS PLAN

TABLE OF CONTENTS

INTRODUCTION TO 2008-09 BUSINESS PLAN 1

ADMINISTRATIVE/EXECUTIVE
- Clerk of the Board 6
- County Administrative Office 10
- County Counsel 18
- Human Resources 22
- Information Services 28
- Purchasing 36
- Risk Management 40
- Arrowhead Regional Medical Center 44
- Behavioral Health 58
- Public Health 64

ECONOMIC DEVELOPMENT FUNCTION
- Economic Development Agency 70
- Economic Development 74
- Community Development and Housing 80
- Redevelopment Agency 84
- Workforce Development 90

FISCAL
- Assessor 94
- Auditor/Controller-Recorder 100
- Treasurer-Tax Collector/Public Administrator 106

HUMAN SERVICES
- Aging & Adult Services 110
- Child Support Services 114
- Human Services Administration 117
  - Transitional Assistance 118
  - Children's Services 122
- Preschool Services 126
- Veterans Affairs 130

LAW AND JUSTICE
- District Attorney 134
- Law and Justice Group Administration 138
- Probation 140
- Public Defender 146
- Sheriff-Coroner 154

PUBLIC AND SUPPORT SERVICES
- Agriculture/Weights and Measures 162
- Airports 166
- Architecture and Engineering 170
- County Library 172
- County Museum 176
- Facilities Management 182
- Fleet Management 186
- Land Use Services 190
- Public Works 196
- Real Estate Services 200
- Regional Parks 204
- Registrar of Voters 210
- County Fire 214
- Special Districts 220

CAPITAL IMPROVEMENT PROGRAM 224